

ILAJE LOCAL GOVERNMENT, IGBOKODA  
YEAR 2026 APPROVED BUDGET

APPROVAL PAGE

A LAW TO AUTHORISE THE ISSUE FROM THE CONSOLIDATED REVENUE FUND OF ILAJE LOCAL GOVERNMENT, A SUM OF SEVEN BILLION, FIVE HUNDRED AND FORTY-FOUR MILLION, TWO HUNDRED AND NINETY-THREE THOUSAND, SIX HUNDRED NAIRA, FIFTY-TWO KOBO (₦ 7,544,293,600.52) ONLY, OUT OF WHICH THE SUM OF FIVE BILLION, FOUR HUNDRED AND TWENTY-THREE MILLION, FIVE HUNDRED AND FORTY-THREE THOUSAND, SIX HUNDRED NAIRA, FIFTY-TWO KOBO (₦ 5,423,543,600.52) ONLY IS FOR RECURRENT EXPENDITURE WHILE THE BALANCE OF TWO BILLION, ONE HUNDRED AND TWENTY MILLION, SEVEN HUNDRED AND FIFTY THOUSAND NAIRA (₦ 2,120,750,000.00) ONLY IS FOR CAPITAL EXPENDITURE FOR THE SERVICES OF ILAJE LOCAL GOVERNMENT FOR YEAR TWO THOUSAND AND TWENTY-SIX FISCAL YEAR.

Rt. Hon. Ikuemehinlo Omosule Francis  
Leader, Ilaje Local Government Legislative Council

ILAJE LOCAL GOVERNMENT  
IGBOKODA

Dr. Olorunsemi Akin Akindoyo  
Clerk, Ilaje Local Government Legislative Council

Passed into Law

Dated this 30th day of January 2026

CHAIRMAN'S ASSENT

I hereby signify my assent to the Bill

Hon. Maurice Oripenaye  
Executive Chairman, Ilaje Local Government

CHAIRMAN  
ILAJE LOCAL GOVERNMENT  
IGBOKODA  
DATE

Dated this 30th day of January 2026



ILAJE LOCAL GOVERNMENT, IGBOKODA

ESTIMATES 2026



CONSOLIDATED FINANCIAL STATEMENTS

1	2	3	4	5	6	7	8	9	10
	DETAILS	ACTUAL ESTIMATES	%	ACTUAL ESTIMATES	%	APPROVED ESTIMATES	%	ESTIMATES	%
		2024		2025		2025		2026	
A.	ESTIMATED DEPENDENT REVENUE								
i.	STATUTORY ALLOCATION	639,048,266.54	12.52%	3,253,087,800.39	44.56%	1,505,014,341.54	19.98%	3,272,627,401.90	43.38%
ii.	SHARE OF VAT	2,779,505,563.40	54.44%	3,606,808,122.14	49.41%	3,682,170,867.21	48.89%	3,619,893,562.11	47.98%
iii.	SHARE OF EXCESS CRUDE/DERIVATION	1,642,743,218.48	32.17%	397,597,403.94	5.45%	2,165,377,211.17	28.75%	469,002,636.51	6.22%
iv.	Statutory Receipt From State Government Account	33,333,333.36	0.65%	30,555,555.56	0.42%	40,000,000.00	0.53%	40,000,000.00	0.53%
A.	DEPENDENT REVENUE	5,094,630,381.78	99.78%	7,288,048,882.03	99.84%	7,392,562,419.91	98.16%	7,401,523,600.52	98.11%
B.	OTHERS :	0.00	0.00%	0.00	0.00%	57,950,000.00	0.77%	50,600,000.00	0.67%
i	AIDS & GRANTS	0.00	0.00%	0.00	0.00%	35,450,000.00	0.47%	35,550,000.00	0.47%
ii	CAPITAL DEVELOPMENTS RECEIPTS	0.00	0.00%	0.00	0.00%	22,500,000.00	0.30%	15,050,000.00	0.20%
iii	OTHERS (Loans, Borrowings, Debt Forgiveness)	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
C	TOTAL DEPENDENT REVENUE (A+B)	5,094,630,381.78	99.78%	7,288,048,882.03	99.84%	7,450,512,419.91	98.93%	7,452,123,600.52	98.78%
D.	TOTAL INDEPENDENT REVENUE	11,105,420.00	4.48%	11,772,000.00	3.13%	80,840,000.00	20.84%	92,170,000.00	22.81%
	TOTAL REVENUE (C + D)	5,105,735,801.78	100.00%	7,299,820,882.03	100.00%	7,531,352,419.91	100.00%	7,544,293,600.52	100.00%
D.	ESTIMATED RECURRENT EXPENDITURE								
i	Personnel Emolument: Staff Salary	1,265,535,072.92	24.79%	2,062,042,948.54	28.25%	1,910,243,967.27	25.36%	2,138,333,307.17	28.34%
ii	Personnel Emolument: Teachers Salary	983,411,096.16	19.26%	940,499,590.91	12.88%	1,120,675,264.31	14.88%	1,174,562,102.84	15.57%
iii	Consolidated Rev. Funds Charges (Political Salaries)	28,665,967.96	0.56%	50,984,936.16	0.70%	70,224,000.00	0.93%	69,644,470.56	0.92%
iv	Non-Regular Allowances & Soc. Contribution	247,732,557.41	4.85%	376,432,432.86	5.16%	387,950,000.00	5.15%	404,068,719.94	5.36%
	OTHER RECURRENT COST								
v	Social Benefit	1,209,519,995.05	23.69%	1,481,387,091.61	20.29%	1,195,133,333.34	15.87%	1,045,050,000.00	13.85%
vi	Overhead Costs	183,884,049.13	3.60%	157,845,419.43	2.16%	275,775,855.00	3.66%	279,940,000.00	3.71%
	Other Costs (Grants & Contributions, Transfers, etc.)	1,156,381,063.14	22.65%	597,235,962.51	8.18%	215,750,000.00	2.86%	311,945,000.00	4.13%
D.	TOTAL RECURRENT EXPENDITURE	5,075,129,801.78	99.40%	5,666,428,382.03	77.62%	5,175,752,419.91	68.72%	5,423,543,600.52	71.89%
E.	RECURRENT SURPLUS TRANSFERRED TO CAPITAL FUNDS	30,606,000.00	0.60%	1,633,392,500.00	22.38%	2,355,600,000.00	31.28%	2,120,750,000.00	28.11%
F.	Capital Expenditure	30,606,000.00	0.60%	1,633,392,500.00	22.38%	2,355,600,000.00	31.28%	2,120,750,000.00	28.11%

	<b>TOTAL EXPENDITURE (D+ F)</b>	<b>5,105,735,801.78</b>	<b>100.00%</b>	<b>7,299,820,882.03</b>	<b>100.00%</b>	<b>7,531,352,419.91</b>	<b>100.00%</b>	<b>7,544,293,600.52</b>	<b>100.00%</b>
<b>G.</b>	<b>Closing Bal.; As at 31st DEC. (Surplus/Deficit)</b>	<b>0.00</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>	

ILAJE LOCAL GOVERNMENT, IGBOKODA  
ESTIMATES 2026

SUMMARY OF RECCURENT AND CAPITAL ESTIMATES

ALLOCATION OF FUNDS TO DEPARTMENTS AND OFFICES IN THE LOCAL GOVERNMENT COUNCIL

ADMIN CODE	DEPARTMENT	REVENUE	Pg	PERSONNEL	Pg	SOCIAL CONTRIBUTION	Pg	SOCIAL BENEFITS	Pg	OVERHEAD & OTHER COSTS	Pg	CAPITAL	Pg	TOTAL
	Opening Balances.	-												-
011100100100	Office of the Chairman	4,420,000.00		3,659,362.56						85,520,000.00				89,179,362.56
011100100200	Office of the Vice-Chairman	250,000.00		3,416,244.00						7,720,000.00				11,136,244.00
011100500100	Adv./Asst/Aides (Chairman)	240,000.00		24,154,200.00						11,430,000.00				35,584,200.00
011101300100	Office of the Secretary to L.G.	250,000.00		2,779,440.00						5,030,000.00				7,809,440.00
011118300100	Internal Audit	250,000.00		3,608,857.66						2,900,000.00				6,508,857.66
011200100100	Legislative Council	700,000.00		33,835,224.00						37,660,000.00				71,495,224.00
011200500100	Asst. Aides/Adviser(Legislative.)	250,000.00		1,800,000.00						2,270,000.00				4,070,000.00
011200700100	Council Committees									3,700,000.00				3,700,000.00
011202100100	Office of the House Leader									6,410,000.00				6,410,000.00
011202200100	Clerk to the House									3,170,000.00				3,170,000.00
011200800100	Local Government Administration			5,470,128.04						7,160,000.00				12,630,128.04
012500100100	GENERAL SERVICES					404,068,719.94		1,045,050,000.00		2,435,975,131.40				3,885,093,851.34
012500100200	General Administration	17,120,000.00		463,581,138.94						9,550,000.00		25,000,000.00		498,131,138.94
021500100100	Agric and Natural Resources	2,500,000.00		31,393,442.49						2,870,000.00		25,000,000.00		59,263,442.49
022000100100	Finance and Supplies	7,475,763,600.52		306,335,772.73						16,260,000.00		25,000,000.00		347,595,772.73
022000300100	Budget and Planning Works,	800,000.00		40,564,995.14						3,070,000.00		180,250,000.00		223,884,995.14
023400100100	Land,Transport & Housing	5,150,000.00		164,110,695.96						5,830,000.00		1,314,000,000.00		1,483,940,695.96
032600100100	Legal Services	800,000.00		7,944,227.72						2,920,000.00		23,000,000.00		33,864,227.72
051702600000	L.G. Primary Schools	10,150,000.00		1,174,562,102.84						0.00		309,000,000.00		1,483,562,102.84
052100100100	Primary Heath Care	14,450,000.00		688,438,168.36						2,860,000.00		20,000,000.00		711,298,168.36
053500100100	Environmetal Services	5,900,000.00		133,667,833.04						7,070,000.00		52,500,000.00		193,237,833.04
055100200100	Council of Traditional Rulers			85,842,075.93						910,000.00				86,752,075.93
055100300100	Community & Social Development	5,300,000.00		207,375,971.19						3,130,000.00		147,000,000.00		357,505,971.19
	Others													-
<b>TOTAL</b>		<b>7,544,293,600.52</b>		<b>3,382,539,880.57</b>		<b>404,068,719.94</b>		<b>1,045,050,000.00</b>		<b>591,885,000.00</b>		<b>2,120,750,000.00</b>		<b>7,544,293,600.52</b>

**ILAJE LOCAL GOVERNMENT, IGBOKODA**  
**ESTIMATES 2026**  
**DETAILS OF ESTIMATED RECURRENT REVENUE**  
**SUMMARY OF REVENUE BY HEADS**

FUND CODE	ECONOMIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL REVENUE JAN-DEC., 2024	ACTUAL REVENUE JAN-DEC., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
01101	11010101	Statutory Revenue	Statutory Allocation From Fed. Account	639,048,266.54	3,253,087,800.39	1,505,014,341.54	3,272,627,401.90
	11010201		Share of VAT	2,779,505,563.40	3,606,808,122.14	3,682,170,867.21	3,619,893,562.11
		<b>SUB-TOTAL</b>		<b>3,418,553,829.94</b>	<b>6,859,895,922.53</b>	<b>5,187,185,208.75</b>	<b>6,892,520,964.01</b>
	11010301		Share of Excess Crude	0.00	7,329,066.42	216,858,204.19	7,379,066.42
			Derivation	1,642,743,218.48	390,268,337.52	1,948,519,006.98	461,623,570.09
		<b>SUB-TOTAL</b>		<b>1,642,743,218.48</b>	<b>397,597,403.94</b>	<b>2,165,377,211.17</b>	<b>469,002,636.51</b>
	11010401		Statutory Receipt From State Government Account	33,333,333.36	30,555,555.56	40,000,000.00	40,000,000.00
		<b>SUB-TOTAL</b>		<b>33,333,333.36</b>	<b>30,555,555.56</b>	<b>40,000,000.00</b>	<b>40,000,000.00</b>
10101	12010100	IGR	Tax	0.00	0.00	4,600,000.00	4,850,000.00
	12020100		Licences	2,704,000.00	3,600,000.00	6,770,000.00	8,970,000.00
	12020400		Fees	6,109,420.00	5,272,000.00	21,010,000.00	23,990,000.00
	12020500		Fines	0.00	0.00	1,800,000.00	1,950,000.00
	12020600		Sales	0.00	160,000.00	23,480,000.00	25,380,000.00
	12020700		Earnings	1,992,000.00	1,340,000.00	17,750,000.00	19,200,000.00
	12020800		Rent On Buildings	300,000.00	1,400,000.00	850,000.00	1,900,000.00
	12020900		Rent On Lands & Govt. Property	0.00	0.00	2,200,000.00	2,450,000.00
	12021000		Repayment	0.00	0.00	2,380,000.00	3,180,000.00
	12021100		Investment Property	0.00	0.00	0.00	0.00
	12021200		Interest Earned	0.00	0.00	0.00	0.00
	12021300		Re=imbursement	0.00	0.00	0.00	0.00
			Investment Property	0.00	0.00	0.00	300,000.00
		<b>SUB-TOTAL</b>		<b>11,105,420.00</b>	<b>11,772,000.00</b>	<b>80,840,000.00</b>	<b>92,170,000.00</b>
08101	13010101	AIDS & GRANTS	Aids	0.00	0.00	450,000.00	500,000.00
	13020101		Grants	0.00	0.00	35,000,000.00	35,050,000.00
		<b>SUB-TOTAL</b>		<b>0.00</b>	<b>0.00</b>	<b>35,450,000.00</b>	<b>35,550,000.00</b>
03101	14010101	CAPITAL RECEIPTS	Capital Development Fund	0.00	0.00	22,500,000.00	15,050,000.00
	14020101		Other Capital Receipts	0.00	0.00	0.00	0.00
		<b>SUB-TOTAL</b>		<b>0.00</b>	<b>0.00</b>	<b>22,500,000.00</b>	<b>15,050,000.00</b>
			<b>GRAND TOTAL</b>	<b>5,105,735,801.78</b>	<b>7,299,820,882.03</b>	<b>7,531,352,419.91</b>	<b>7,544,293,600.52</b>

**ILAJE LOCAL GOVERNMENT, IGBOKODA**  
**ESTIMATES 2026**  
**DETAILS OF ESTIMATED EXPENDITURES**  
**SUMMARY OF EXPENDITURE BY HEADS**

FUND CODE	ECONOMIC CODE	EXPENDITURE ITEMS	DETAILS OF EXPENDITURES	ACTUAL EXPENDITURE JAN. - DEC., 2024	ACTUAL EXPENDITURE JAN. - DEC., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
		<b>PERSONNEL</b>					
<b>1101</b>	<b>21010101</b>		<b>SALARIES &amp; WAGES</b>				
		<b>STAFF</b>	<b>LG Staff Salary/Leave Bonus</b>	1,265,535,072.92	2,062,042,948.54	1,910,243,967.27	2,138,333,307.17
			<b>LG Staff Salary Arrears</b>	0.00	0.00	0.00	0.00
		<b>TOTAL</b>		1,265,535,072.92	2,062,042,948.54	1,910,243,967.27	2,138,333,307.17
		<b>POLITICAL</b>	<b>Consolidated Charge(Political Salaries)</b>	28,665,967.96	50,984,936.16	70,224,000.00	69,644,470.56
		<b>TEACHERS</b>	<b>Primary School Teachers Salary/Leave Bonus</b>	983,411,096.16	940,499,590.91	1,120,675,264.31	1,174,562,102.84
			<b>Primary School Teachers Salary Arrears</b>	0.00	0.00	0.00	0.00
		<b>TOTAL</b>		983,411,096.16	940,499,590.91	1,120,675,264.31	1,174,562,102.84
		<b>SUB-TOTAL</b>		2,277,612,137.05	3,053,527,475.61	3,101,143,231.58	3,382,539,880.57
	<b>21020101</b>		<b>ALLOWANCES</b>	208,724,986.77	325,192,160.76	348,450,000.00	349,518,719.94
	<b>21020201</b>		<b>SOCIAL CONTRIBUTION</b>	39,007,570.64	51,240,272.10	39,500,000.00	54,550,000.00
		<b>SUB-TOTAL</b>		247,732,557.41	376,432,432.86	387,950,000.00	404,068,719.94
		<b>SOCIAL BENEFIT</b>					
<b>1101</b>	<b>22010101</b>		<b>GRATUITY</b>	84,333,333.34	111,458,663.72	145,133,333.34	125,050,000.00
	<b>22010102</b>		<b>PENSION</b>	1,125,186,661.71	1,369,928,427.89	1,050,000,000.00	920,000,000.00
	<b>22010103</b>		<b>DEATH BENEFIT</b>	0.00	0.00	0.00	0.00
		<b>SUB-TOTAL</b>		1,209,519,995.05	1,481,387,091.61	1,195,133,333.34	1,045,050,000.00
<b>10101</b>	<b>22020000</b>	<b>OVERHEAD</b>	<b>OVERHEAD COSTS</b>	183,884,049.13	157,845,419.43	275,775,855.00	279,940,000.00
		<b>SUB-TOTAL</b>		183,884,049.13	157,845,419.43	275,775,855.00	279,940,000.00
		<b>OTHER COSTS</b>		1,156,381,063.14	597,235,962.51	215,750,000.00	311,945,000.00
		<b>SUB-TOTAL</b>		1,156,381,063.14	597,235,962.51	215,750,000.00	311,945,000.00
<b>3101</b>	<b>2301.....2305</b>	<b>CAPITAL EXPENDITURE</b>	<b>CAPITAL EXPENDITURE</b>	30,606,000.00	1,633,392,500.00	2,355,600,000.00	2,120,750,000.00
		<b>SUB-TOTAL</b>		30,606,000.00	1,633,392,500.00	2,355,600,000.00	2,120,750,000.00

<b>GRAND TOTAL</b>	<b>5,105,735,801.78</b>	<b>7,299,820,882.03</b>	<b>7,531,352,419.91</b>	<b>7,544,293,600.52</b>
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**ILAJE LOCAL GOVERNMENT, IGBOKODA**  
**ESTIMATES 2026**  
**DETAILS OF ESTIMATED RECURRENT REVENUE**  
**OFFICE OF THE CHAIRMAN : 011100100100**

<b>FUND CODE</b>	<b>ECONOMIC CODE</b>	<b>REVENUE ITEMS</b>	<b>REVENUE DETAILS</b>	<b>ACTUAL REVENUE JAN. - DEC., 2024</b>	<b>ACTUAL REVENUE JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
10104	12020404		Trade Union Fee	0.00	0.00	300,000.00	350,000.00
	12020427	Fees	Tender Fees	0.00	0.00	850,000.00	900,000.00
	12020442		Association Fees	220,000.00	220,000.00	350,000.00	400,000.00
	12020455		Form Fees, e.g. Bursary And Schorlaship	0.00	0.00	150,000.00	200,000.00
	12020436		Bill Board Advertisement Fees	0.00	0.00	150,000.00	200,000.00
	12020444		Burial Fees	0.00	0.00	20,000.00	70,000.00
	12020453		Application Fees e.g. Reruitment	0.00	0.00	50,000.00	100,000.00
	12020454		Parking Fees	0.00	0.00	150,000.00	200,000.00
	12020448		Development Levy	0.00	0.00	150,000.00	200,000.00
<b>TOTAL</b>				<b>220,000.00</b>	<b>220,000.00</b>	<b>2,170,000.00</b>	<b>2,620,000.00</b>
10106	12020604	Sales	Sales Unserviceable Items	0.00	0.00	150,000.00	200,000.00
	12020610		Proceed From Sales Of Fixed Assets By Auction	0.00	0.00	100,000.00	150,000.00
<b>TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>250,000.00</b>	<b>350,000.00</b>
10107	12020710	Earnings	Earning From Guest House	0.00	0.00	0.00	0.00
	12020712		Other Earnings	0.00	0.00	150,000.00	200,000.00
<b>TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>200,000.00</b>
10108	12020901	Rents	Rent On Government Land	0.00	0.00	350,000.00	400,000.00
	12020903		Rent On Land Allocation Premium	0.00	0.00	0.00	0.00
	12020904		Rent On Plots And Sites Services Prog.	0.00	0.00	150,000.00	200,000.00
	12020905		Lease Rental	0.00	0.00	100,000.00	150,000.00
	12020906		Rent On Government Properties	0.00	0.00	100,000.00	150,000.00
<b>TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>700,000.00</b>	<b>900,000.00</b>
10109	12021001	Repayment	Loans And Advances Repayment	0.00	0.00	150,000.00	200,000.00
	12021006		Refunds	0.00	0.00	100,000.00	150,000.00
<b>TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>250,000.00</b>	<b>350,000.00</b>
<b>SUB-TOTAL</b>				<b>220,000.00</b>	<b>220,000.00</b>	<b>3,520,000.00</b>	<b>4,420,000.00</b>

**ILAJE LOCAL GOVERNMENT, IGBOKODA**  
**ESTIMATES 2026**  
**DETAILS OF ESTIMATED RECURRENT REVENUE**  
**OFFICE THE VICE CHAIRMAN : 011100100200**

<b>FUND CODE</b>	<b>ECONOMIC CODE</b>	<b>REVENUE ITEMS</b>	<b>REVENUE DETAILS</b>	<b>ACTUAL REVENUE JAN. - DEC., 2024</b>	<b>ACTUAL REVENUE JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
<b>10105</b>	<b>12020604</b>	<b>Sales</b>	<b>Sales Unserviceable Items</b>	<b>0.00</b>	<b>0.00</b>	<b>80,000.00</b>	<b>130,000.00</b>
	<b>14020202</b>		<b>Proceed From Sales Of Fixed Assets By Auction</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>80,000.00</b>	<b>130,000.00</b>
<b>10109</b>	<b>12021001</b>	<b>Repayment</b>	<b>Loans And Advances Repayment</b>	<b>0.00</b>	<b>0.00</b>	<b>70,000.00</b>	<b>120,000.00</b>
	<b>12021006</b>		<b>Refunds</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>70,000.00</b>	<b>120,000.00</b>
<b>SUB-TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>250,000.00</b>

**ILAJE LOCAL GOVERNMENT, IGBOKODA**  
**ESTIMATES 2026**  
**DETAILS OF ESTIMATED RECURRENT REVENUE**  
**ADVISER TO CHAIRMAN:011100500100**

<b>FUND CODE</b>	<b>ECONOMIC CODE</b>	<b>REVENUE ITEMS</b>	<b>REVENUE DETAILS</b>	<b>ACTUAL REVENUE JAN. - DEC., 2024</b>	<b>ACTUAL REVENUE JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
<b>10105</b>	<b>12020604</b>	<b>Sales</b>	<b>Unserviceable Items</b>	<b>0.00</b>	<b>0.00</b>	<b>80,000.00</b>	<b>130,000.00</b>
	<b>14020202</b>		<b>Proceed From Sales Of Fixed Assets By Public Auction</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>80,000.00</b>	<b>130,000.00</b>
<b>10109</b>	<b>12021001</b>	<b>Repayment</b>	<b>Loans And Advances Repayment</b>	<b>0.00</b>	<b>0.00</b>	<b>60,000.00</b>	<b>110,000.00</b>
	<b>12021006</b>		<b>Refunds</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>60,000.00</b>	<b>110,000.00</b>
<b>SUB-TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>140,000.00</b>	<b>240,000.00</b>

**ILAJE LOCAL GOVERNMENT, IGBOKODA**  
**ESTIMATES 2026**  
**DETAILS OF ESTIMATED RECURRENT REVENUE**  
**SECRETARY TO THE L.G.: 011101300100**

<b>FUND CODE</b>	<b>ECONOMIC CODE</b>	<b>REVENUE ITEMS</b>	<b>REVENUE DETAILS</b>	<b>ACTUAL REVENUE JAN. - DEC., 2024</b>	<b>ACTUAL REVENUE JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
<b>10105</b>	<b>12020604</b>	<b>Sales</b>	<b>Unserviceable Items</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>150,000.00</b>
	<b>14020202</b>		<b>Proceed From Sales Of Fixed Assets By Public Auction</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>150,000.00</b>
<b>10109</b>	<b>12021001</b>	<b>Repayment</b>	<b>Loans And Advances Repayment</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>100,000.00</b>
	<b>12021006</b>		<b>Refunds</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>100,000.00</b>
<b>SUB-TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>250,000.00</b>

**ILAJE LOCAL GOVERNMENT, IGBOKODA**  
**ESTIMATES 2026**  
**DETAILS OF ESTIMATED RECURRENT REVENUE**  
**INTERNAL AUDIT: 011118300100**

<b>FUND CODE</b>	<b>ECONOMIC CODE</b>	<b>REVENUE ITEMS</b>	<b>REVENUE DETAILS</b>	<b>ACTUAL REVENUE JAN. - DEC., 2024</b>	<b>ACTUAL REVENUE JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
<b>10105</b>	<b>12020604</b>	<b>Sales</b>	<b>Unserviceable Items</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>150,000.00</b>
	<b>14020202</b>		<b>Proceed From Sales Of Fixed Assets By Public Auction</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>150,000.00</b>
<b>10109</b>	<b>12021001</b>	<b>Repayment</b>	<b>Loans And Advances Repayment</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>100,000.00</b>
	<b>12021006</b>		<b>Refunds</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>100,000.00</b>
<b>SUB-TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>250,000.00</b>

**ILAJE LOCAL GOVERNMENT, IGBOKODA**  
**ESTIMATES 2026**  
**DETAILS OF ESTIMATED RECURRENT REVENUE**  
**LEGISLATIVE COUNCIL:011200100100**

<b>FUND CODE</b>	<b>ECONOMIC CODE</b>	<b>REVENUE ITEMS</b>	<b>REVENUE DETAILS</b>	<b>ACTUAL REVENUE JAN. - DEC., 2024</b>	<b>ACTUAL REVENUE JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
<b>10105</b>	<b>12020604</b>	<b>Sales</b>	<b>Unserviceable Items</b>	<b>0.00</b>	<b>0.00</b>	<b>350,000.00</b>	<b>400,000.00</b>
	<b>14020202</b>		<b>Proceed From Sales Of Fixed Assets By Public Auction</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>350,000.00</b>	<b>400,000.00</b>
			<b>Loans And Advances Repayment</b>	<b>0.00</b>	<b>0.00</b>	<b>250,000.00</b>	<b>300,000.00</b>
<b>10109</b>	<b>12021001</b>	<b>Repayment</b>	<b>Refunds</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>12021006</b>		<b>Refunds</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>250,000.00</b>	<b>300,000.00</b>
<b>SUB-TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>600,000.00</b>	<b>700,000.00</b>

**ILAJE LOCAL GOVERNMENT, IGBOKODA**  
**ESTIMATES 2026**  
**DETAILS OF ESTIMATED RECURRENT REVENUE**  
**AIDES/ASST/ADV. TO THE LEG.COUNCIL:011200500100**

<b>FUND CODE</b>	<b>ECONOMIC CODE</b>	<b>REVENUE ITEMS</b>	<b>REVENUE DETAILS</b>	<b>ACTUAL REVENUE JAN. - DEC., 2024</b>	<b>ACTUAL REVENUE JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
<b>10105</b>	<b>12020604</b>	<b>Sales</b>	<b>Unserviceable Items</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>150,000.00</b>
	<b>14020202</b>		<b>Proceed From Sales Of Fixed Assets By Public Auction</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>150,000.00</b>
<b>10109</b>	<b>12021001</b>	<b>Repayment</b>	<b>Loans And Advances Repayment</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>100,000.00</b>
	<b>12021006</b>		<b>Refunds</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>100,000.00</b>
<b>SUB-TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>250,000.00</b>

**ILAJE LOCAL GOVERNMENT, IGBOKODA**  
**SUPPLEMENTARY ESTIMATES 2025**  
**DETAILS OF ESTIMATED RECURRENT REVENUE**  
**LOCAL GOVERNMENT ADMINISTRATION : 011200800100**

<b>FUND CODE</b>	<b>ECONOMIC CODE</b>	<b>REVENUE ITEMS</b>	<b>REVENUE DETAILS</b>	<b>ACTUAL REVENUE JAN. - DEC., 2024</b>	<b>ACTUAL REVENUE JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
<b>10105</b>	<b>12020604</b>	<b>Sales</b>	<b>Unserviceable Items</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>
	<b>14020202</b>		<b>Proceed From Sales Of Fixed Assets By Public Auction</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>
			<b>Loans And Advances Repayment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>
<b>10109</b>	<b>12021001</b>	<b>Repayment</b>	<b>Refunds</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>
<b>SUB-TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250,000.00</b>

**ILAJE LOCAL GOVERNMENT, IGBOKODA**  
**SUPPLEMENTARY ESTIMATES 2025**  
**DETAILS OF ESTIMATED RECURRENT REVENUE**  
**GENERAL SERVICES : 011200800100**

<b>FUND CODE</b>	<b>ECONOMIC CODE</b>	<b>REVENUE ITEMS</b>	<b>REVENUE DETAILS</b>	<b>ACTUAL REVENUE JAN. - DEC., 2024</b>	<b>ACTUAL REVENUE JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
<b>10105</b>	<b>12020604</b>	<b>Sales</b>	<b>Unserviceable Items</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>14020202</b>		<b>Proceed From Sales Of Fixed Assets By Public Auction (Motor Vehicles)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000,000.00</b>
<b>TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000,000.00</b>
			<b>Loans And Advances Repayment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>10109</b>	<b>12021001</b>	<b>Repayment</b>	<b>Refunds</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>SUB-TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000,000.00</b>

**ILAJE LOCAL GOVERNMENT, IGBOKODA**  
**ESTIMATES 2026**  
**DETAILS OF ESTIMATED RECURRENT REVENUE**  
**GENERAL ADMINISTRATION DEPARTMENT : 012500100200**

FUND CODE	ECONOMIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL REVENUE JAN. - DEC., 2024	ACTUAL REVENUE JAN. - DEC., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
10105	12020604	Sales	Sales Unserviceable Items	0.00	0.00	120,000.00	170,000.00
			Assets By Public Auction	0.00	0.00	150,000.00	200,000.00
			Sales Of Identity Card	0.00	0.00	150,000.00	200,000.00
			Consultancy Registration Form	0.00	0.00	2,500,000.00	2,550,000.00
	12020610		Sales of goods by Public Auction	0.00	0.00	4,000,000.00	4,050,000.00
	12020611		Sales of Govt. Vehicles	0.00	0.00	4,000,000.00	4,050,000.00
	14020202		Proceed From Sales Of Fixed Assets By Public Auction	0.00	0.00	150,000.00	200,000.00
<b>TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>11,070,000.00</b>	<b>11,620,000.00</b>
10109	12021001	Repayment	Loans And Advances Repayment	0.00	0.00	0.00	0.00
	12021006		Refunds	0.00	0.00	0.00	0.00
<b>TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
10107	12020701	Earnings	Earning From Consultancy Services	0.00	0.00	350,000.00	400,000.00
	12020705		Earning From the Use of Govt. Halls	0.00	0.00	350,000.00	400,000.00
	12020711		Earning From Other Activities	0.00	0.00	250,000.00	300,000.00
<b>TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>950,000.00</b>	<b>1,150,000.00</b>
10104	12020417	Fees	Contractor Registration Fees	0.00	0.00	450,000.00	500,000.00
10104	12020418		Marriage/Divorce Fees	220,000.00	340,000.00	350,000.00	400,000.00
	12020419		Attestation Fees	0.00	0.00	150,000.00	200,000.00
	12020445		Change Of Ownership Fees/ Naming of Street	100,000.00	500,000.00	400,000.00	600,000.00
	12020453		Application Fees	0.00	0.00	150,000.00	200,000.00
	12020443		Birth Registration Fees	825,500.00	352,000.00	350,000.00	500,000.00
<b>TOTAL</b>				<b>1,145,500.00</b>	<b>1,192,000.00</b>	<b>1,850,000.00</b>	<b>2,400,000.00</b>
10108	12020803	Rent - Building	Rents on Government Building	0.00	0.00	350,000.00	400,000.00
<b>TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>350,000.00</b>	<b>400,000.00</b>
10109	12020906	Rent - Lands	Rents on Government Lands, Properties/Others	0.00	0.00	1,500,000.00	1,550,000.00
<b>TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>1,500,000.00</b>	<b>1,550,000.00</b>
<b>SUB-TOTAL</b>				<b>1,145,500.00</b>	<b>1,192,000.00</b>	<b>15,720,000.00</b>	<b>17,120,000.00</b>

**ILAJE LOCAL GOVERNMENT, IGBOKODA**  
**ESTIMATES 2026**  
**DETAILS OF ESTIMATED RECURRENT REVENUE**  
**AGRIC AND NATURAL RESOURCES DEPARTMENT : 021500100100**

<b>FUND CODE</b>	<b>ECONOMIC CODE</b>	<b>REVENUE ITEMS</b>	<b>REVENUE DETAILS</b>	<b>ACTUAL REVENUE JAN. - DEC., 2024</b>	<b>ACTUAL REVENUE JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
10104	12020446	Fees	Agric & Ventinery Fees	0.00	0.00	0.00	0.00
	12020451		Timber & Forest Fees	0.00	0.00	300,000.00	350,000.00
<b>TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>300,000.00</b>	<b>350,000.00</b>
10105	12020604	Sales	Sales Unserviceable Items	0.00	0.00	250,000.00	300,000.00
	12020608		Sales Of Improved Seeds & Chemicals	0.00	0.00	150,000.00	200,000.00
	12020609		Proceed From Sales Of Farm Produce	0.00	0.00	350,000.00	400,000.00
	14020202		Proceed From Sales Of Fixed Assets By Public Auction	0.00	0.00	0.00	0.00
<b>TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>750,000.00</b>	<b>900,000.00</b>
10108	12021001		Loans And Advances Repayment	0.00	0.00	150,000.00	200,000.00
	12021006	Repayment	Refunds	0.00	0.00	0.00	0.00
<b>TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>200,000.00</b>
10107	12020708	Earnings	Earning From Agric Produce	0.00	0.00	300,000.00	350,000.00
			Earning from Oil Palm Plantation	0.00	0.00	650,000.00	700,000.00
<b>TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>950,000.00</b>	<b>1,050,000.00</b>
10111	12021103	Investment	Other Investment Income	0.00	0.00	0.00	0.00
<b>TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>SUB-TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>2,150,000.00</b>	<b>2,500,000.00</b>

**ILAJE LOCAL GOVERNMENT, IGBOKODA**  
**ESTIMATES 2026**  
**DETAILS OF ESTIMATED RECURRENT REVENUE**  
**FINANCE AND SUPPLIES DEPARTMENT : 022000100100**

FUND CODE	ECONOMIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL REVENUE JAN. - DEC., 2024	ACTUAL REVENUE JAN. - DEC., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
01101	11010101	Statutory Revenue	Statutory Allocation From Federation Account	639,048,266.54	3,253,087,800.39	1,505,014,341.54	3,272,627,401.90
	11010201		Share of VAT	2,779,505,563.40	3,606,808,122.14	3,682,170,867.21	3,619,893,562.11
	11010301		Share from Excess Crude Account	0.00	7,329,066.42	216,858,204.19	7,379,066.42
<b>TOTAL</b>				<b>3,418,553,829.94</b>	<b>6,867,224,988.95</b>	<b>5,404,043,412.93</b>	<b>6,899,900,030.43</b>
			<b>Derivation</b>				
	11010302		Share of Forex Equalisation	0.00	0.00	80,400,000.00	50,000.00
	11010303		Share of Exchange Gain	1,492,508,010.62	189,852,731.02	1,697,460,337.23	189,902,731.02
	11010304		Share of Solid Minerals/Non Oil Revenue	48,324,223.20	0.00	60,658,669.75	61,000,000.00
	11010305		Distribution of EMTL	101,910,984.66	200,415,606.50	110,000,000.00	210,670,839.07
<b>TOTAL</b>				<b>1,642,743,218.48</b>	<b>390,268,337.52</b>	<b>1,948,519,006.98</b>	<b>461,623,570.09</b>
	11010401		Statutory Receipt From State Account	33,333,333.36	30,555,555.56	40,000,000.00	40,000,000.00
<b>TOTAL</b>				<b>33,333,333.36</b>	<b>30,555,555.56</b>	<b>40,000,000.00</b>	<b>40,000,000.00</b>
10101	120101	Tax	Community Development Tax				
	12010101		Community Development Poll Tax	0.00	0.00	2,500,000.00	2,550,000.00
	120102		Corporate Tax				
	12010201		Bakery	0.00	0.00	200,000.00	250,000.00
	12010202		Telecommunicaion Companies (MTN & AIRTEL)	0.00	0.00	1,000,000.00	1,050,000.00
	12010203		Saw Mill	0.00	0.00	0.00	0.00
	12010204		Filling Station	0.00	0.00	450,000.00	500,000.00
	12010205		Digester	0.00	0.00	450,000.00	500,000.00
<b>TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>4,600,000.00</b>	<b>4,850,000.00</b>
10101	12020102	Licences	Gold Smith & Gold Dealer Licences				
	12020105		Radio/Television Station Licences	0.00	0.00	0.00	0.00
	12020107		Boat & Canoe Licences	0.00	0.00	150,000.00	200,000.00
	12020109		Registration Of Voluntary Organisation	0.00	0.00	150,000.00	200,000.00
	12020110		Inland Water Way Licence	0.00	0.00	150,000.00	200,000.00
	12020111		Bake House Licence	0.00	0.00	300,000.00	350,000.00
	12020112		Bicycle Licence & Hire Permit	0.00	0.00	0.00	0.00

	12020113		Brick Making Licence	0.00	0.00	300,000.00	350,000.00
	12020114		Cart Licence	0.00	0.00	50,000.00	100,000.00
	12020115		Dane Gun Licences	0.00	0.00	0.00	0.00
	12020116		Cattle Dealer Licences	0.00	0.00	300,000.00	350,000.00
	12020117		Dry Fish & Meat Licences	0.00	0.00	450,000.00	500,000.00
	12020118		Pet(Dog) Licences	0.00	0.00	0.00	0.00
	12020119		Fishing Permit (Cray Fish)	2,704,000.00	3,600,000.00	3,000,000.00	4,000,000.00
	12020120		Hawkers Permit	0.00	0.00	350,000.00	400,000.00
	12020121		Hunting Permit	0.00	0.00	250,000.00	300,000.00
	12020122		Produce Buying Licences	0.00	0.00	0.00	0.00
	12020124		Abattoir/Slaughter Licences	0.00	0.00	300,000.00	350,000.00
	12020125		Renewal Of Fisher Licences	0.00	0.00	220,000.00	270,000.00
	12020126		Hiring Services	0.00	0.00	0.00	0.00
	12020128		Bore Hole Drilling Licences	0.00	0.00	250,000.00	300,000.00
	12020130		Cinematograph Licences	0.00	0.00	0.00	0.00
	12020131		Liquor Licences	0.00	0.00	400,000.00	450,000.00
	12020132		Dulmen Permit	0.00	0.00	0.00	0.00
	12020137		Trade Permit Licences	0.00	0.00	150,000.00	200,000.00
<b>TOTAL</b>				<b>2,704,000.00</b>	<b>3,600,000.00</b>	<b>6,770,000.00</b>	<b>8,520,000.00</b>
10103	12020449	Fees	Tender Fees	0.00	0.00	0.00	0.00
	12020449		Business/Trade Operating Fees	0.00	0.00	450,000.00	500,000.00
	12020454		Parking Fees	0.00	0.00	300,000.00	350,000.00
	12020455		Market Fees	2,335,700.00	502,000.00	2,500,000.00	2,500,000.00
	12020456		Shop & Shopping Centres	268,000.00	524,000.00	270,000.00	600,000.00
	12020457		Lock up Store	0.00	0.00	220,000.00	270,000.00
	12020458		Local Government Origin Fees	1,839,820.00	2,244,000.00	2,500,000.00	3,000,000.00
	12020459		Loading & Offloading Fees	300,400.00	590,000.00	500,000.00	700,000.00
<b>TOTAL</b>				<b>4,743,920.00</b>	<b>3,860,000.00</b>	<b>6,740,000.00</b>	<b>7,920,000.00</b>
10104	12020501	Fines	Payments of Fines & Penalty	0.00	0.00	0.00	0.00
	12020502		Other form of Fines	0.00	0.00	0.00	0.00
<b>TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
10105	12020604	Sales	Sales Unserviceable Items	0.00	0.00	400,000.00	450,000.00
10105	14020202	Sales	Proceed From Sales Of Fixed	0.00	0.00	0.00	0.00
	12020610		Assets By Public Auction	0.00	0.00	0.00	0.00
	12020611		Proceeds From Sales Of Govt. Vehicles	0.00	0.00	0.00	0.00
<b>TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>400,000.00</b>	<b>450,000.00</b>

10106	12020708	Earnings	Earning From Consultancy Serv.	0.00	0.00	150,000.00	200,000.00
	12020711		Earning From Commercial Activities	0.00	0.00	0.00	0.00
<b>TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>200,000.00</b>
10107	12020800	Rent on Building	Rent on Building	300,000.00	1,400,000.00	500,000.00	1,500,000.00
<b>TOTAL</b>				<b>300,000.00</b>	<b>1,400,000.00</b>	<b>500,000.00</b>	<b>1,500,000.00</b>
10108	12020900	Rent on Lands	Rents on Govt. Properties	0.00	0.00	0.00	0.00
<b>TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
10109	12021001	Repayment	Loans And Advances Repayment	0.00	0.00	0.00	0.00
	12021006		Refunds	0.00	0.00	150,000.00	200,000.00
<b>TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>200,000.00</b>
10110	12021103	Investment	Other Investment Income	0.00	0.00	0.00	0.00
	12021101		Opearating Surplus	0.00	0.00	0.00	0.00
	12021102		Dividend Received	0.00	0.00	0.00	0.00
<b>TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
10111	12021200	Interest Earned		0.00	0.00	0.00	0.00
<b>TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
10112	12021300	Re-Imbursement	Re- imbursement	0.00	0.00	0.00	0.00
<b>TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
08101	13010100	AIDS	Local Aids	0.00	0.00	450,000.00	500,000.00
08201	13010200		Domestic Aids	0.00	0.00	0.00	0.00
08301	13010300		Foreign Aides	0.00	0.00	0.00	0.00
<b>TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>450,000.00</b>	<b>500,000.00</b>
<b>TOTAL AIDS</b>				<b>0.00</b>	<b>0.00</b>	<b>450,000.00</b>	<b>500,000.00</b>
08201	13020100	GRANTS	Local Grants	0.00	0.00	0.00	0.00
	13020200		Domestic Grants	0.00	0.00	35,000,000.00	35,050,000.00
08301	13020300		Foreign Grants	0.00	0.00	0.00	0.00
<b>TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>35,000,000.00</b>	<b>35,050,000.00</b>
<b>TOTAL GRANT</b>				<b>0.00</b>	<b>0.00</b>	<b>35,000,000.00</b>	<b>35,050,000.00</b>
03101	14010101	CDF RECEIPTS	Transfer from CRF to CDF	0.00	0.00	0.00	0.00
03201	14020201		Other Capital Receipts	0.00	0.00	0.00	0.00
09101	14030000		Loans	0.00	0.00	15,000,000.00	15,050,000.00
07100	14060000		Others	0.00	0.00	7,500,000.00	0.00
<b>TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>22,500,000.00</b>	<b>15,050,000.00</b>
<b>SUB-TOTAL (F&amp;S)</b>				<b>5,102,378,301.78</b>	<b>7,296,908,882.03</b>	<b>7,469,822,419.91</b>	<b>7,475,763,600.52</b>
<b>DEPENDENT REVENUE TOTAL</b>				<b>5,094,630,381.78</b>	<b>7,288,048,882.03</b>	<b>7,450,512,419.91</b>	<b>7,452,123,600.52</b>



**ILAJE LOCAL GOVERNMENT, IGBOKODA**  
**ESTIMATES 2026**  
**DETAILS OF ESTIMATED RECURRENT REVENUE**  
**BPR&S DEPARTMENT : 022000300100**

<b>FUND CODE</b>	<b>ECONOMIC CODE</b>	<b>REVENUE ITEMS</b>	<b>REVENUE DETAILS</b>	<b>ACTUAL REVENUE JAN. - DEC., 2024</b>	<b>ACTUAL REVENUE JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
10105	12020603	Sales	Sales Of ID Cards	0.00	0.00	0.00	0.00
	12020604		Sales Unserviceable Items	0.00	0.00	0.00	0.00
	14020202		Proceed From Sales Of Fixed Assets By Public Auction	0.00	0.00	0.00	0.00
	13020601		Sales Of Jounals & Publications	0.00	0.00	250,000.00	300,000.00
<b>TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>250,000.00</b>	<b>300,000.00</b>
10109	12021001	Repayment	Loans And Advances Repayment	0.00	0.00	0.00	0.00
	12021006		Refunds	0.00	0.00	100,000.00	150,000.00
<b>TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>150,000.00</b>
10107	12020701	Earnings	Earning From Consultancy Service e.g. Research & Survey	0.00	0.00	0.00	0.00
	12020711		Earning From Commercial Activities e.g. ICT & Research Centre	0.00	0.00	300,000.00	350,000.00
<b>TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>300,000.00</b>	<b>350,000.00</b>
<b>SUB-TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>650,000.00</b>	<b>800,000.00</b>

**ILAJE LOCAL GOVERNMENT, IGBOKODA**  
**ESTIMATES 2026**  
**DETAILS OF ESTIMATED RECURRENT REVENUE**  
**WORKS DEPARTMENT : 023400100100**

<b>FUND CODE</b>	<b>ECONOMIC CODE</b>	<b>REVENUE ITEMS</b>	<b>REVENUE DETAILS</b>	<b>ACTUAL REVENUE JAN. - DEC., 2024</b>	<b>ACTUAL REVENUE JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
10103	12020427	Fees	Tender Fees	0.00	0.00	450,000.00	500,000.00
<b>TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>450,000.00</b>	<b>500,000.00</b>
10105	12020604	Sales	Sales Unserviceable Items	0.00	0.00	0.00	0.00
	14020202		Proceed From Sales Of Fixed Assets By Public Auction	0.00	0.00	0.00	0.00
<b>TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
10106	12020701	Earnings	Earning From The Use Of Govt Vehicles	0.00	0.00	750,000.00	800,000.00
	12020703		Earning From Hire of Plants and Equipments	1,992,000.00	1,340,000.00	3,000,000.00	3,500,000.00
<b>TOTAL</b>				<b>1,992,000.00</b>	<b>1,340,000.00</b>	<b>3,750,000.00</b>	<b>4,300,000.00</b>
10109	12021001	Repayment	Loans And Advances Repayment	0.00	0.00	300,000.00	350,000.00
	12021006		Refunds	0.00	0.00	0.00	0.00
<b>TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>300,000.00</b>	<b>350,000.00</b>
<b>SUB-TOTAL</b>				<b>1,992,000.00</b>	<b>1,340,000.00</b>	<b>4,500,000.00</b>	<b>5,150,000.00</b>

**ILAJE LOCAL GOVERNMENT, IGBOKODA**  
**ESTIMATES 2026**  
**DETAILS OF ESTIMATED RECURRENT REVENUE**  
**LEGAL DEPARTMENT : 032600100100**

<b>FUND CODE</b>	<b>ECONOMIC CODE</b>	<b>REVENUE ITEMS</b>	<b>REVENUE DETAILS</b>	<b>ACTUAL REVENUE JAN. - DEC., 2024</b>	<b>ACTUAL REVENUE JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
10104	12020501	Fines	Fines & Penalties	0.00	0.00	150,000.00	200,000.00
<b>TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>200,000.00</b>
10103	12020425	Fees	Court Application Fees	0.00	0.00	150,000.00	200,000.00
<b>TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>200,000.00</b>
10105	12020604	Sales	Sales Unserviceable Items	0.00	0.00	0.00	0.00
	14020202		Proceed From Sales Of Fixed Assets By Public Auction	0.00	0.00	150,000.00	200,000.00
<b>TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>200,000.00</b>
10109	12021001	Repayment	Loans And Advances Repayment	0.00	0.00	150,000.00	200,000.00
	12021006		Refunds	0.00	0.00	0.00	0.00
<b>TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>200,000.00</b>
<b>SUB-TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>600,000.00</b>	<b>800,000.00</b>

**ILAJE LOCAL GOVERNMENT, IGBOKODA**  
**ESTIMATES 2026**  
**DETAILS OF ESTIMATED RECURRENT REVENUE**  
**PRIMARY EDUCATION DEPARTMENT: 022000100100**

FUND CODE	ECONOMIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL REVENUE JAN. - DEC., 2024	ACTUAL REVENUE JAN. - DEC., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
10102	12020135	Licences	Private School - Owner's Permit	0.00	0.00	0.00	450,000.00
<b>TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>450,000.00</b>
10104	12020131	Fines	Fines & Penalty - Private School Owner	0.00	0.00	350,000.00	400,000.00
	12020137		Fines & Penalty - School Pupils	0.00	0.00	0.00	0.00
<b>TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>350,000.00</b>	<b>400,000.00</b>
10103	12020449	Fees	Registration fees for the new pupils	0.00	0.00	5,400,000.00	5,450,000.00
	12020449		Tuition & School Fees	0.00	0.00	400,000.00	450,000.00
	12020449		Rebate from Examination Fees	0.00	0.00	250,000.00	300,000.00
	12020424		Accreditation	0.00	0.00	200,000.00	250,000.00
	12020419		ATTESTATION FEES	0.00	0.00	300,000.00	350,000.00
			School Owner - Annual Lic. Renewal Fees	0.00	0.00	250,000.00	300,000.00
<b>TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>6,800,000.00</b>	<b>7,100,000.00</b>
10105	12020610	Sales	Proceeds from Sales of Goods & Property	0.00	0.00	350,000.00	400,000.00
	12020604		Proceed from the Sales of Scrap Items	0.00	0.00	250,000.00	300,000.00
	12020604		Sales of Unservicable School Items	0.00	0.00	200,000.00	250,000.00
	12020615		Sales of School Materials e.g Textbooks	0.00	0.00	0.00	0.00
<b>TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>800,000.00</b>	<b>950,000.00</b>
10106	12020708	Earnings	REBATE FROM :				
	12020712		School Activities e.g Harvest	0.00	0.00	150,000.00	200,000.00
	12020713		Use of School Premises & Hall	0.00	0.00	350,000.00	400,000.00
	12020714		Use of School Property	0.00	0.00	200,000.00	250,000.00
	12020715		Proceed from other Sources of income	0.00	0.00	350,000.00	400,000.00
<b>TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>1,050,000.00</b>	<b>1,250,000.00</b>
<b>SUB-TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>9,000,000.00</b>	<b>10,150,000.00</b>

**ILAJE LOCAL GOVERNMENT, IGBOKODA**  
**ESTIMATES 2026**  
**DETAILS OF ESTIMATED RECURRENT REVENUE**  
**PRIMARY HEALTH CARE DEPARTMENT : 052100100100**

<b>FUND CODE</b>	<b>ECONOMIC CODE</b>	<b>REVENUE ITEMS</b>	<b>REVENUE DETAILS</b>	<b>ACTUAL REVENUE JAN. - DEC., 2024</b>	<b>ACTUAL REVENUE JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
10103	12020443	Fees	Death & Birth Certificate Fees	0.00	0.00	350,000.00	400,000.00
	12020450		Inspection Fees	0.00	0.00	400,000.00	450,000.00
	12020453		Application Fees. e.g. Maternity Leave	0.00	0.00	200,000.00	250,000.00
<b>TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>950,000.00</b>	<b>1,100,000.00</b>
10105	12020604	Sales	Sales Unserviceable Items	0.00	0.00	450,000.00	500,000.00
	12020605		Sales Of Vaccines	0.00	0.00	3,000,000.00	3,050,000.00
	12020612		Proceed From Sales Of Drugs And Medication	0.00	0.00	3,000,000.00	3,050,000.00
	12020615		Sales Of Uniforms	0.00	0.00	400,000.00	450,000.00
<b>TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>6,850,000.00</b>	<b>7,100,000.00</b>
10106	12020701	Earnings	Earning From Consultancy Serv.	0.00	0.00	450,000.00	500,000.00
	12020702		Earning From Lab. Services	0.00	0.00	2,000,000.00	2,050,000.00
	12020708		Earning From Medical Services	0.00	0.00	3,000,000.00	3,050,000.00
<b>TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>5,450,000.00</b>	<b>5,650,000.00</b>
10109	12021001	Repayment	Loans And Advances Repayment	0.00	0.00	250,000.00	300,000.00
<b>TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>250,000.00</b>	<b>300,000.00</b>
10110	12021103	Investment	Other Investment Income	0.00	0.00	0.00	300,000.00
<b>TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300,000.00</b>
<b>SUB-TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>13,500,000.00</b>	<b>14,450,000.00</b>

**ILAJE LOCAL GOVERNMENT, IGBOKODA**  
**ESTIMATES 2026**  
**DETAILS OF ESTIMATED RECURRENT REVENUE**  
**ENVIRONMENTAL SERVICES DEPARTMENT :053500100100**

<b>FUND CODE</b>	<b>ECONOMIC CODE</b>	<b>REVENUE ITEMS</b>	<b>REVENUE DETAILS</b>	<b>ACTUAL REVENUE JAN. - DEC., 2024</b>	<b>ACTUAL REVENUE JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
10104	12020501	Fines	Fines & Penalties	0.00	0.00	1,300,000.00	1,350,000.00
<b>TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>1,300,000.00</b>	<b>1,350,000.00</b>
10103	12020450	Fees	Inspection Fees	0.00	0.00	500,000.00	550,000.00
	12020453		Application Fees e.g. Permit Licence Fees	0.00	0.00	450,000.00	500,000.00
<b>TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>950,000.00</b>	<b>1,050,000.00</b>
10105	12020610	Sales	Sales Unserviceable Items	0.00	0.00	350,000.00	400,000.00
	14020202		Proceed From Sales Of Fixed Assets By Public Auction	0.00	0.00	0.00	0.00
	12020615		Sales Of Uniforms	0.00	0.00	350,000.00	400,000.00
	12020607		Sales of Consultancy Registration Forms/Food Vendors	0.00	160,000.00	350,000.00	400,000.00
<b>TOTAL</b>				<b>0.00</b>	<b>160,000.00</b>	<b>1,050,000.00</b>	<b>1,200,000.00</b>
10106	12020712	Earnings	Earnings From Envir.Services	0.00	0.00	2,000,000.00	2,000,000.00
<b>TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>2,000,000.00</b>	<b>2,000,000.00</b>
10109	12021001	Repayment	Loans And Advances Repayment	0.00	0.00	250,000.00	300,000.00
<b>TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>250,000.00</b>	<b>300,000.00</b>
<b>SUB-TOTAL</b>				<b>0.00</b>	<b>160,000.00</b>	<b>5,550,000.00</b>	<b>5,900,000.00</b>

**ILAJE LOCAL GOVERNMENT, IGBOKODA**  
**ESTIMATES 2026**  
**DETAILS OF ESTIMATED RECURRENT REVENUE**  
**COMMUNITY & SOCIAL DEVELOPMENT DEPARTMENT : 055100300100**

<b>FUND CODE</b>	<b>ECONOMIC CODE</b>	<b>REVENUE ITEMS</b>	<b>REVENUE DETAILS</b>	<b>ACTUAL REVENUE JAN. - DEC., 2024</b>	<b>ACTUAL REVENUE JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
10103	12020443	Fees	Other Fees e.g. Tuitions	0.00	0.00	0.00	0.00
	12020450		Inspection Fees	0.00	0.00	350,000.00	400,000.00
	12020453		Application Fees. e.g. Maternity Leave	0.00	0.00	0.00	0.00
	12020448		Development Levies	0.00	0.00	300,000.00	350,000.00
<b>TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>650,000.00</b>	<b>750,000.00</b>
10105	12020604	Sales	Sales Unserviceable Items	0.00	0.00	350,000.00	400,000.00
	14020202		Proceed From Sales Of Fixed Assets By Public Auction	0.00	0.00	0.00	0.00
	12020616		Sales of other Items for Students	0.00	0.00	0.00	0.00
	12020607		Proceed from Sales of Registration Forms	0.00	0.00	750,000.00	800,000.00
	12020615		Sales Of Uniforms(Pupils/Students)	0.00	0.00	0.00	0.00
<b>TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>1,100,000.00</b>	<b>1,200,000.00</b>
10106	12020712	Earnings	Earning From Community Development Programmes	0.00	0.00	3,000,000.00	3,050,000.00
<b>TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>3,000,000.00</b>	<b>3,050,000.00</b>
10109	12021001	Repayment	Loans And Advances Repayment	0.00	0.00	250,000.00	300,000.00
	12021006		Refunds	0.00	0.00	0.00	0.00
<b>TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>250,000.00</b>	<b>300,000.00</b>
<b>SUB-TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>5,000,000.00</b>	<b>5,300,000.00</b>
<b>INDEPENDENT REVENUE (IGR) TOTAL</b>				<b>11,105,420.00</b>	<b>11,772,000.00</b>	<b>80,840,000.00</b>	<b>92,170,000.00</b>
<b>REVENUE GRAND TOTAL</b>				<b>5,105,735,801.78</b>	<b>7,299,820,882.03</b>	<b>7,531,352,419.91</b>	<b>7,544,293,600.52</b>

**ILAJE LOCAL GOVERNMENT, IGBOKODA**  
**ESTIMATES 2026**  
**DETAILS OF PERSONNEL COSTS**  
**SUMMARY OF PERSONNEL COSTS**

ADMIN CODE	DEPARTMENT	ACTUAL ESTIMATES. JAN. - DEC., 2024	ACTUAL ESTIMATES JAN. - DEC., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
011100100100	Office of the Chairman	6,108,471.65	3,659,362.56	3,624,000.00	3,659,362.56
011100100200	Office of the Vice-Chairman	4,260,194.66	3,278,439.60	3,240,000.00	3,416,244.00
011100500100	Adv./Asst/Aides(Chairman)	4,620,000.00	10,897,470.00	24,000,000.00	24,154,200.00
011101300100	Office of the Secretary to L.G.	3,364,340.40	2,509,440.00	2,880,000.00	2,779,440.00
011118300100	Internal Audit	4,321,504.06	3,368,749.50	6,621,105.06	3,608,857.66
011200100100	Legislative Council	10,312,961.27	30,640,224.00	34,680,000.00	33,835,224.00
011200500100	Asst. Aides/Adviser(Legislative)	0.00	0.00	1,800,000.00	1,800,000.00
011200700100	Council Committees	0.00	0.00	0.00	0.00
011202100100	Office of the House Leader	0.00	0.00	0.00	0.00
011202200100	Clerk to the House	5,122,062.95	0.00	0.00	0.00
011200800100	Head Local Government Administration	4,451,253.86	5,361,128.02	6,993,724.75	5,470,128.04
012500100100	GENERAL SERVICES	0.00	0.00	0.00	0.00
012500100200	General Administration	254,554,485.63	445,010,978.48	418,360,989.23	463,581,138.94
021500100100	Agric and Natural Resources	18,090,892.35	30,626,871.92	28,003,755.96	31,393,442.49
022000100100	Finance and Supplies	183,659,600.18	302,066,411.09	298,000,162.66	306,335,772.73
022000300100	Budget and Planning	22,576,942.77	39,480,059.23	40,437,221.67	40,564,995.14
023400100100	Works, Land, Transport & Housing	103,314,947.08	163,204,801.78	168,859,871.98	164,110,695.96
032600100100	Legal Services	4,952,013.55	7,819,086.64	6,408,653.34	7,944,227.72
051702600000	L.G. Primary Schools	983,411,096.16	940,499,590.91	1,120,675,264.31	1,174,562,102.84
052100100100	Primary Health Care	421,430,678.76	644,164,284.96	559,705,841.39	688,438,168.36
053500100100	Environmetal Services	98,355,129.84	132,689,241.48	121,170,274.78	133,667,833.04
055100200100	Council of Traditional Rulers	19,389,396.19	84,902,116.00	51,058,283.06	85,842,075.93
055100300100	Community & Social Development	125,316,165.69	203,349,219.46	204,624,083.39	207,375,971.19
	Staff Salary/Leave Bonus	1,265,535,072.92	2,062,042,948.54	1,910,243,967.27	2,138,333,307.17
	Consolidated Charge(Political Salaries)	28,665,967.96	50,984,936.16	70,224,000.00	69,644,470.56
	Teachers Salary/Leave Bonus	983,411,096.16	940,499,590.91	1,120,675,264.31	1,174,562,102.84

<b>GRAND TOTAL</b>	<b>2,277,612,137.05</b>	<b>3,053,527,475.61</b>	<b>3,101,143,231.58</b>	<b>3,382,539,880.57</b>
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**ILAJE LOCAL GOVERNMENT, IGBOKODA**  
**ESTIMATES 2026**  
**DETAILS OF PERSONNEL COST**  
**OFFICE OF THE CHAIRMAN : 011100100100**

Administrative code	Office	Actual No of Staff 2024	Actual Jan. - Dec., 2024	Actual No of Staff 2025	Actual Jan. - Dec., 2025	Estimate No of Staff 2025	APPROVED ESTIMATES 2025	Estimate No of Staff 2026	ESTIMATES 2026
0111001001001	1	0	0.00	0	0.00	0	0.00	0	0.00
0111001001002	2	0	0.00	0	0.00	0	0.00	0	0.00
0111001001003	3	0	0.00	0	0.00	0	0.00	0	0.00
0111001001004	4	0	0.00	0	0.00	0	0.00	0	0.00
0111001001005	5	0	0.00	0	0.00	0	0.00	0	0.00
0111001001006	6	0	0.00	0	0.00	0	0.00	0	0.00
	1 -- 6	0	0.00	0	0.00	0	0.00	0	0.00
0111001001007	7	0	0.00	0	0.00	0	0.00	0	0.00
0111001001008	8	0	0.00	0	0.00	0	0.00	0	0.00
0111001001009	9	0	0.00	0	0.00	0	0.00	0	0.00
0111001001010	10	1	446,068.10	0	0.00	1	852,215.04	0	0.00
0111001001011	12	0	0.00	0	0.00	0	0.00	0	0.00
	7--12	1	446,068.10	0	0.00	1	852,215.04	0	0.00
0111001001012	13	1	621,067.16	0	0.00	1	1,035,308.40	0	0.00
0111001001013	14	0	0.00	0	0.00	0	0.00	0	0.00
0111001001014	15	0	0.00	0	0.00	0	0.00	0	0.00
0111001001015	16	0	0.00	0	0.00	0	0.00	0	0.00
0111001001016	17	0	0.00	0	0.00	0	0.00	0	0.00
	13-17	1	621,067.16	0	0.00	1	1,035,308.40	0	0.00
	TOTAL FOR 1--17	2	1,067,135.26	0	0.00	2	1,887,523.44	0	0.00
	OFFICE HOLDER (Consolidated)	1	3,633,248.16	1	3,659,362.56	1	-503,175.40	1	3,659,362.56
<b>OTHER PERSONNEL BENEFITS</b>									
0111001001017	LEAVE BONUS		106,713.53		0.00		188,752.34		0.00
0111001001018	RENT		373,497.30		0.00		660,633.20		-
0111001001019	TRANSPORT		373,497.30		0.00		660,633.20		-
0111001001020	OTHERS		554,380.10		0.00		729,633.20		-
	Total Allowance		1,408,088.23		0.00		2,239,651.96		0.00
	Grand Total	3	6,108,471.65	1	3,659,362.56	3	3,624,000.00	1	3,659,362.56

ILAJE LOCAL GOVERNMENT, IGBOKODA

ESTIMATES 2026

DETAILS OF PERSONNEL COST

OFFICE OF VICE-CHAIRMAN : ADMINISTRATIVE CODE 01110012000

Administrative code	Office	Actual No of Staff 2024	Actual Jan. - Dec., 2024	Actual No of Staff 2025	Actual Jan. - Dec., 2025	Estimate No of Staff 2025	APPROVED ESTIMATES 2025	Estimate No of Staff 2026	ESTIMATES 2026
011100120001	1	0	0.00	0	0.00	0	0.00	0	0.00
011100120002	2	0	0.00	0	0.00	0	0.00	0	0.00
011100120003	3	0	0.00	0	0.00	0	0.00	0	0.00
011100120004	4	0	0.00	0	0.00	0	0.00	0	0.00
011100120005	5	0	0.00	0	0.00	0	0.00	0	0.00
011100120006	6	0	0.00	0	0.00	0	0.00	0	0.00
	1 -- 6	0	0.00	0	0.00	0	0.00	0	0.00
011100120007	7	0	0.00	0	0.00	0	0.00	0	0.00
011100120008	8	0	0.00	0	0.00	0	0.00	0	0.00
011100120009	9	0	0.00	0	0.00	0	0.00	0	0.00
011100120010	10	0	0.00	0	0.00	0	0.00	0	0.00
011100120011	12	1	542,775.36	0	0.00	1	956,777.28	0	0.00
	7--12	1	542,775.36	0	0.00	1	956,777.28	0	0.00
011100120012	13	0	0.00	0	0.00	0	0.00	0	0.00
011100120013	14	0	0.00	0	0.00	0	0.00	0	0.00
011100120014	15	0	0.00	0	0.00	0	0.00	0	0.00
011100120015	16	0	0.00	0	0.00	0	0.00	0	0.00
011100120016	17	0	0.00	0	0.00	0	0.00	0	0.00
	13-17	0	0.00	0	0.00	0	0.00	0	0.00
	TOTAL FOR 1--17	1	542,775.36	0	0.00	1	956,777.28	0	0.00
	OFFICE HOLDER (Consolidated)	1	3,000,000.00	1	3,278,439.60	1	1,149,928.85	1	3,416,244.00
<b>OTHER PERSONNEL BENEFITS</b>									
0111001200017	LEAVE BONUS		54,277.54		0.00		95,677.73		0.00
0111001200018	RENT		189,971.38		0.00		334,872.05		-
0111001200019	TRANSPORT		189,971.38		0.00		334,872.05		-
0111001200020	OTHERS		283,199.00		0.00		367,872.05		-
	Total Allowance		717,419.30		0.00		1,133,293.87		0.00
	Grand Total	2	4,260,194.66	1	3,278,439.60	2	3,240,000.00	1	3,416,244.00

ILAJE LOCAL GOVERNMENT, IGBOKODA

ESTIMATES 2026

DETAILS OF PERSONNEL COST

ADVISER/ASSISTANTS/AIDS : ADMINISTRATIVE CODE 011100500100

Administrative code	Office	Actual No of Staff 2024	Actual Jan. - Dec., 2024	Actual No of Staff 2025	Actual Jan. - Dec., 2025	Estimate No of Staff 2025	APPROVED ESTIMATES 2025	Estimate No of Staff 2026	ESTIMATES 2026
0111005001001	1	0	0.00	0	0.00	0	0.00	0	0.00
0111005001002	2	0	0.00	0	0.00	0	0.00	0	0.00
0111005001003	3	0	0.00	0	0.00	0	0.00	0	0.00
0111005001004	4	0	0.00	0	0.00	0	0.00	0	0.00
0111005001005	5	0	0.00	0	0.00	0	0.00	0	0.00
0111005001006	6	0	0.00	0	0.00	0	0.00	0	0.00
	1 -- 6	0	0.00	0	0.00	0	0.00	0	0.00
0111005001007	7	0	0.00	0	0.00	1	652,962.84	0	0.00
0111005001008	8	0	0.00	0	0.00	0	0.00	0	0.00
0111005001009	9	0	0.00	0	0.00	0	0.00	0	0.00
0111005001010	10	0	0.00	0	0.00	0	0.00	0	0.00
0111005001011	12	0	0.00	0	0.00	0	0.00	0	0.00
	7--12	0	0.00	0	0.00	1	652,962.84	0	0.00
0111005001012	13	0	0.00	0	0.00	0	0.00	0	0.00
0111005001013	14	0	0.00	0	0.00	0	0.00	0	0.00
0111005001014	15	0	0.00	0	0.00	0	0.00	0	0.00
0111005001015	16	0	0.00	0	0.00	0	0.00	0	0.00
0111005001016	17	0	0.00	0	0.00	0	0.00	0	0.00
	13-17	0	0.00	0	0.00	0	0.00	0	0.00
	TOTAL FOR 1--17	0	0.00	0	0.00	1	652,962.84	0	0.00
	OFFICE HOLDER (Consolidated)	8	4,620,000.00	7	10,897,470.00	8	22,546,805.82	7	24,154,200.00
<b>OTHER PERSONNEL BENEFITS</b>									
0111005001017	LEAVE BONUS		0.00		0.00		65,296.28		0.00
0111005001018	RENT		0.00		0.00		228,536.99		-
0111005001019	TRANSPORT		0.00		0.00		228,536.99		-
0111005001020	OTHERS		0.00		0.00		277,861.07		-
	Total Allowance		0.00		0.00		800,231.34		0.00
	Grand Total	8	4,620,000.00	7	10,897,470.00	9	24,000,000.00	7	24,154,200.00

ILAJE LOCAL GOVERNMENT, IGBOKODA

ESTIMATES 2026

DETAILS OF PERSONNEL COST

OFFICE OF THE SECRETARY : ADMINISTRATIVE CODE 011101300100

Administrative code	Office	Actual No of Staff 2024	Actual Jan. - Dec., 2024	Actual No of Staff 2025	Actual Jan. - Dec., 2025	Estimate No of Staff 2025	APPROVED ESTIMATES 2025	Estimate No of Staff 2026	ESTIMATES 2026
0111013001001	1	0	0.00	0	0.00	0	0.00	0	0.00
0111013001002	2	0	0.00	0	0.00	0	0.00	0	0.00
0111013001003	3	0	0.00	0	0.00	0	0.00	0	0.00
0111013001004	4	0	0.00	0	0.00	0	0.00	0	0.00
0111013001005	5	0	0.00	0	0.00	0	0.00	0	0.00
0111013001006	6	0	0.00	0	0.00	0	0.00	0	0.00
	1 -- 6	0	0.00	0	0.00	0	0.00	0	0.00
0111013001007	7	1	407,696.16	0	0.00	1	652,962.84	0	0.00
0111013001008	8	0	0.00	0	0.00	0	0.00	0	0.00
0111013001009	9	0	0.00	0	0.00	0	0.00	0	0.00
0111013001010	10	0	0.00	0	0.00	0	0.00	0	0.00
0111013001011	12	0	0.00	0	0.00	0	0.00	0	0.00
	7--12	1	407,696.16	0	0.00	1	652,962.84	0	0.00
0111013001012	13	0	0.00	0	0.00	0	0.00	0	0.00
0111013001013	14	0	0.00	0	0.00	0	0.00	0	0.00
0111013001014	15	0	0.00	0	0.00	0	0.00	0	0.00
0111013001015	16	0	0.00	0	0.00	0	0.00	0	0.00
0111013001016	17	0	0.00	0	0.00	0	0.00	0	0.00
	13-17	0	0.00	0	0.00	0	0.00	0	0.00
	TOTAL FOR 1--17	1	407,696.16	0	0.00	1	652,962.84	0	0.00
	OFFICE HOLDER (Consolidated)	1	2,400,000.00	1	2,509,440.00	1	1,426,805.82	1	2,779,440.00
<b>OTHER PERSONNEL BENEFITS</b>									
0111013001017	LEAVE BONUS		40,769.62		0.00		65,296.28		0.00
0111013001018	RENT		142,693.64		0.00		228,536.99		-
0111013001019	TRANSPORT		142,693.64		0.00		228,536.99		-
0111013001020	OTHERS		230,487.34		0.00		277,861.07		-
	Total Allowance		556,644.24		0.00		800,231.34		0.00
	Grand Total	2	3,364,340.40	1	2,509,440.00	2	2,880,000.00	1	2,779,440.00

ILAJE LOCAL GOVERNMENT, IGBOKODA

ESTIMATES 2026

DETAILS OF PERSONNEL COST

INTERNAL AUDIT : ADMINISTRATIVE CODE 011118300100

Administrative code	Office	Actual No of Staff 2024	Actual Jan. - Dec., 2024	Actual No of Staff 2025	Actual Jan. - Dec., 2025	Estimate No of Staff 2025	APPROVED ESTIMATES 2025	Estimate No of Staff 2026	ESTIMATES 2026
0111183001001	1	0	0.00	0	0.00	0	0.00	0	0.00
0111183001002	2	0	0.00	0	0.00	0	0.00	0	0.00
0111183001003	3	0	0.00	0	0.00	0	0.00	0	0.00
0111183001004	4	0	0.00	0	0.00	0	0.00	0	0.00
0111183001005	5	0	0.00	0	0.00	0	0.00	0	0.00
0111183001006	6	0	0.00	0	0.00	0	0.00	0	0.00
	1 -- 6	0	0.00	0	0.00	0	0.00	0	0.00
0111183001007	7	1	407,696.16	0	0.00	1	652,962.84	0	0.00
0111183001008	8	1	358,726.86	0	0.00	1	709,792.20	0	0.00
0111183001009	9	0	0.00	0	0.00	0	0.00	0	0.00
0111183001010	10	0	0.00	0	0.00	0	0.00	0	0.00
0111183001011	12	0	0.00	0	0.00	0	0.00	0	0.00
	7--12	2	766,423.02	0	0.00	2	1,362,755.04	0	0.00
0111183001012	13	0	0.00	0	0.00	0	0.00	0	0.00
0111183001013	14	0	0.00	0	0.00	0	0.00	0	0.00
0111183001014	15	1	848,652.02	1	1,212,667.80	1	1,212,667.80	1	1,212,667.80
0111183001015	16	0	0.00	0	0.00	0	0.00	0	0.00
0111183001016	17	0	0.00	0	0.00	0	0.00	0	0.00
	13-17	1	848,652.02	1	1,212,667.80	1	1,212,667.80	1	1,212,667.80
	TOTAL FOR 1--17	3	1,615,075.04	1	1,212,667.80	3	2,575,422.84	1	1,212,667.80
<b>OTHER PERSONNEL BENEFITS</b>									
0111183001017	LEAVE BONUS		161,507.50		121,266.78		257,542.28		121,266.78
0111183001018	RENT		565,276.18		424,433.76		901,397.99		424,433.73
0111183001019	TRANSPORT		526,686.54		388,053.72		865,017.96		388,053.70
0111183001020	OTHERS		1,452,958.80		1,646,761.20		2,021,723.99		1,462,435.65
	Total Allowance		2,706,429.02		2,156,081.70		4,045,682.22		2,396,189.86
	Grand Total	3	4,321,504.06	1	3,368,749.50	3	6,621,105.06	1	3,608,857.66

ILAJE LOCAL GOVERNMENT, IGBOKODA

ESTIMATES 2026

DETAILS OF PERSONNEL COST

LEGISLATIVE COUNCIL : ADMINISTRATIVE CODE 011200100100

Administrative code	Office	Actual No of Staff 2024	Actual Jan. - Dec., 2024	Actual No of Staff 2025	Actual Jan. - Dec., 2025	Estimate No of Staff 2025	APPROVED ESTIMATES 2025	Estimate No of Staff 2026	ESTIMATES 2026
0112001001001	1	0	0.00	0	0.00	0	0.00	0	0.00
0112001001002	2	0	0.00	0	0.00	0	0.00	0	0.00
0112001001003	3	0	0.00	0	0.00	0	0.00	0	0.00
0112001001004	4	0	0.00	0	0.00	0	0.00	0	0.00
0112001001005	5	0	0.00	0	0.00	0	0.00	0	0.00
0112001001006	6	0	0.00	0	0.00	0	0.00	0	0.00
	1 -- 6	0	0.00	0	0.00	0	0.00	0	0.00
0112001001007	7	1	355,786.94	0	0.00	1	652,962.84	0	0.00
0112001001008	8	2	662,724.92	0	0.00	2	1,419,584.40	0	0.00
0112001001009	9	1	410,872.60	0	0.00	1	769,221.72	0	0.00
0112001001010	10	1	446,068.10	0	0.00	1	852,215.04	0	0.00
0112001001011	12	0	0.00	0	0.00	0	0.00	0	0.00
	7--12	5	1,875,452.56	0	0.00	5	3,693,984.00	0	0.00
0112001001012	13	0	0.00	0	0.00	0	0.00		0.00
0112001001013	14	2	1,521,150.04	0	0.00	1	1,123,724.04	0	0.00
0112001001014	15	1	788,874.46	0	0.00	1	1,212,667.80	0	0.00
0112001001015	16	0	0.00	0	0.00	0	0.00	0	0.00
0112001001016	17	0	0.00	0	0.00	0	0.00	0	0.00
	13-17	3	2,310,024.50	0	0.00	2	2,336,391.84	0	0.00
	TOTAL FOR 1--17	8	4,185,477.06	0	0.00	7	6,030,375.84	0	0.00
	OFFICE HOLDER (Consolidated)	1	0.00	1	3,036,384.00	1	3,000,000.00	1	3,261,384.00
	OTHER COUNCILLORS (Consolidated)	4	0.00	11	27,603,840.00	11	31,680,000.00	11	30,573,840.00
	TOTAL	5	0.00	12	30,640,224.00	12	20,487,839.09	12	33,835,224.00
<b>OTHER PERSONNEL BENEFITS</b>									
0112001001017	LEAVE BONUS		418,547.71		0.00		603,037.58		0.00
0112001001018	RENT		1,464,916.98		0.00		2,110,631.54		-
0112001001019	TRANSPORT		1,391,088.16		0.00		2,046,158.41		-
0112001001020	OTHERS		2,852,931.36		0.00		3,401,957.54		-
	Total Allowance		6,127,484.21		0.00		8,161,785.07		0.00
	Grand Total	13	10,312,961.27	12	30,640,224.00	19	34,680,000.00	12	33,835,224.00



ILAJE LOCAL GOVERNMENT, IGBOKODA

ESTIMATES 2026

DETAILS OF PERSONNEL COST

THE LEGISLATIVE COUNCIL AIDES : ADMINISTRATIVE CODE 011200500100

Administrative code	Office	Actual No of Staff 2024	Actual Jan. - Dec., 2024	Actual No of Staff 2025	Actual Jan. - Dec., 2025	Estimate No of Staff 2025	APPROVED ESTIMATES 2025	Estimate No of Staff 2026	ESTIMATES 2026
0112005001001	1	0	0.00	0	0.00	0	0.00	0	0.00
0112005001002	2	0	0.00	0	0.00	0	0.00	0	0.00
0112005001003	3	0	0.00	0	0.00	0	0.00	0	0.00
0112005001004	4	0	0.00	0	0.00	0	0.00	0	0.00
0112005001005	5	0	0.00	0	0.00	0	0.00	0	0.00
0112005001006	6	0	0.00	0	0.00	0	0.00	0	0.00
	1 -- 6	0	0.00	0	0.00	0	0.00	0	0.00
0112005001007	7	0	0.00	0	0.00	0	0.00	0	0.00
0112005001008	8	0	0.00	0	0.00	0	0.00	0	0.00
0112005001009	9	0	0.00	0	0.00	0	0.00	0	0.00
0112005001010	10	0	0.00	0	0.00	0	0.00	0	0.00
0112005001011	12	0	0.00	0	0.00	0	0.00	0	0.00
	7--12	0	0.00	0	0.00	0	0.00	0	0.00
0112005001012	13	0	0.00	0	0.00	0	0.00	0	0.00
0112005001013	14	0	0.00	0	0.00	0	0.00	0	0.00
0112005001014	15	0	0.00	0	0.00	0	0.00	0	0.00
0112005001015	16	0	0.00	0	0.00	0	0.00	0	0.00
0112005001016	17	0	0.00	0	0.00	0	0.00	0	0.00
	13-17	0	0.00	0	0.00	0	0.00	0	0.00
	TOTAL FOR 1--17	0	0.00	0	0.00	0	0.00	0	0.00
	OFFICE HOLDER (Consolidated)	1	0.00	1	0.00	3	1,800,000.00	3	1,800,000.00
<b>OTHER PERSONNEL BENEFITS</b>									
0112005001017	LEAVE BONUS		0.00		0.00		0.00		0.00
0112005001018	RENT		0.00		0.00		0.00		0.00
0112005001019	TRANSPORT		0.00		0.00		0.00		0.00
0112005001020	OTHERS		0.00		0.00		0.00		0.00
	Total Allowance		0.00		0.00		0.00		0.00
	Grand Total	1	0.00	1	0.00	3	1,800,000.00	3	1,800,000.00

ILAJE LOCAL GOVERNMENT, IGBOKODA

ESTIMATES 2026

DETAILS OF PERSONNEL COST

OFFICE OF HOLGA : ADMINISTRATIVE CODE 012500100100

Administrative code	Office	Actual No of Staff 2024	Actual Jan. - Dec., 2024	Actual No of Staff 2025	Actual Jan. - Dec., 2025	Estimate No of Staff 2025	APPROVED ESTIMATES 2025	Estimate No of Staff 2026	ESTIMATES 2026
0125001001001	1	0	0.00	0	0.00	0	0.00	0	0.00
0125001001002	2	0	0.00	0	0.00	0	0.00	0	0.00
0125001001003	3	0	0.00	0	0.00	0	0.00	0	0.00
0125001001004	4	0	0.00	0	0.00	0	0.00	0	0.00
0125001001005	5	0	0.00	0	0.00	0	0.00	0	0.00
0125001001006	6	0	0.00	0	0.00	0	0.00	0	0.00
	1 -- 6	0	0.00	0	0.00	0	0.00	0	0.00
0125001001007	7	0	0.00	0	0.00	0	0.00	0	0.00
0125001001008	8	0	0.00	0	0.00	0	0.00	0	0.00
0125001001009	9	0	0.00	0	0.00	0	0.00	0	0.00
0125001001010	10	1	446,068.10	0	0.00	1	852,215.04	0	0.00
0125001001011	12	0	0.00	0	0.00	0	0.00	0	0.00
	7--12	1	446,068.10	0	0.00	1	852,215.04	0	0.00
0125001001012	13	0	0.00	0	0.00	0	0.00	0	0.00
0125001001013	14	0	0.00	0	0.00	0	0.00	0	0.00
0125001001014	15	0	0.00	0	0.00	0	0.00	0	0.00
0125001001015	16	0	0.00	0	0.00	0	0.00	0	0.00
0125001001016	17	1	1,048,296.66	1	1,530,694.56	1	1,530,694.56	1	1,530,694.56
	13-17	1	1,048,296.66	1	1,530,694.56	1	1,530,694.56	1	1,530,694.56
	TOTAL FOR 1--17	2	1,494,364.76	1	1,530,694.56	2	2,382,909.60	1	1,530,694.56
<b>OTHER PERSONNEL BENEFITS</b>									
0125001001017	LEAVE BONUS		149,436.48		153,069.46		238,290.96		153,069.46
0125001001018	RENT		523,027.72		535,743.12		834,018.36		535,743.10
0125001001019	TRANSPORT		470,612.84		459,208.32		757,483.63		459,208.37
0125001001020	OTHERS		1,813,812.06		2,682,412.56		2,781,022.20		2,791,412.56
	Total Allowance		2,956,889.10		3,830,433.46		4,610,815.15		3,939,433.48
	Grand Total	2	4,451,253.86	1	5,361,128.02	2	6,993,724.75	1	5,470,128.04

ILAJE LOCAL GOVERNMENT, IGBOKODA

ESTIMATES 2026

DETAILS OF PERSONNEL COST

ADMINISTRATION : ADMINISTRATIVE CODE 012500100100

Administrative code	Office	Actual No of Staff 2024	Actual Jan. - Dec., 2024	Actual No of Staff 2025	Actual Jan. - Dec., 2025	Estimate No of Staff 2025	APPROVED ESTIMATES 2025	Estimate No of Staff 2026	ESTIMATES 2026
0125001001001	1	0	0.00	0	0.00	0	0.00	0	0.00
0125001001002	2	0	0.00	0	0.00	0	0.00	0	0.00
0125001001003	3	1	244,353.26	1	417,878.76	1	392,684.88	1	392,684.88
0125001001004	4	2	524,632.22	2	899,261.76	2	834,136.08	2	834,136.08
0125001001005	5	12	3,351,117.72	11	5,472,312.36	12	5,726,103.84	11	5,248,928.52
0125001001006	6	17	5,494,515.02	7	4,052,588.04	17	9,536,840.88	7	3,926,934.48
	1 -- 6	32	9,089,986.00	21	10,842,040.92	32	16,489,765.68	21	10,402,683.96
0125001001007	7	42	15,289,115.68	43	28,068,750.84	42	27,424,439.28	43	28,077,402.12
0125001001008	8	26	9,612,271.94	27	18,196,175.28	26	18,454,597.20	27	19,164,389.40
0125001001009	9	32	12,943,768.92	38	26,873,107.44	32	24,615,095.04	38	29,230,425.36
0125001001010	10	32	14,881,864.18	36	28,198,381.68	32	27,270,881.28	36	30,679,741.44
0125001001011	12	14	7,716,677.46	9	7,609,482.00	14	13,394,881.92	9	8,610,995.52
	7--12	146	60,443,698.18	153	108,945,897.24	146	111,159,894.72	153	115,762,953.84
0125001001012	13	12	7,521,552.72	19	17,636,269.92	12	12,423,700.80	19	19,670,859.60
0125001001013	14	17	12,306,400.90	16	17,264,363.16	18	20,227,032.72	16	17,979,584.64
0125001001014	15	15	12,759,672.32	19	21,875,009.28	15	18,190,017.00	19	23,040,688.20
0125001001015	16	2	1,923,609.25	2	2,746,423.92	2	2,836,436.40	2	2,836,436.40
0125001001016	17		0.00	0	0.00	0	0.00	0	0.00
	13-17	46	32,587,625.94	56	59,522,066.28	47	53,677,186.92	56	63,527,568.84
	TOTAL FOR 1--17	224	102,121,310.12	230	179,310,004.44	225	181,326,847.32	230	189,693,206.64
<b>OTHER PERSONNEL BENEFITS</b>									
0125001001017	LEAVE BONUS		10,212,131.01		17,931,000.44		18,132,684.73		18,969,320.66
0125001001018	RENT		37,028,722.10		63,425,392.80		64,193,535.06		67,027,487.73
0125001001019	TRANSPORT		36,053,496.68		62,255,141.28		63,057,065.64		65,801,684.38
0125001001020	OTHERS		69,138,825.72		122,089,439.52		91,650,856.47		122,089,439.52
	Total Allowance		152,433,175.51		265,700,974.04		237,034,141.91		273,887,932.30
	Grand Total	224	254,554,485.63	230	445,010,978.48	225	418,360,989.23	230	463,581,138.94

**ILAJE LOCAL GOVERNMENT, IGBOKODA**  
**ESTIMATES 2026**  
**DETAILS OF PERSONNEL COST**  
**AGRIC : ADMINISTRATIVE CODE 021500100100**

Administrative code	Office	Actual No of Staff 2024	Actual Jan. - Dec., 2024	Actual No of Staff 2025	Actual Jan. - Dec., 2025	Estimate No of Staff 2025	APPROVED ESTIMATES 2025	Estimate No of Staff 2026	ESTIMATES 2026
0215001001001	1	0	0.00	0	0.00	0	0.00	0	0.00
0215001001002	2	0	0.00	0	0.00	0	0.00	0	0.00
0215001001003	3	0	0.00	0	0.00	0	0.00	0	0.00
0215001001004	4	0	0.00	0	0.00	0	0.00	0	0.00
0215001001005	5	0	0.00	0	0.00	0	0.00	0	0.00
0215001001006	6	0	0.00	0	0.00	0	0.00	0	0.00
	1 -- 6	0	0.00	0	0.00	0	0.00	0	0.00
0215001001007	7	2	702,922.52	2	1,314,577.56	2	1,305,925.68	2	1,305,925.68
0215001001008	8	1	368,506.96	0	0.00	1	709,792.20	0	0.00
0215001001009	9	1	422,484.32	2	1,410,706.92	1	769,221.72	2	1,538,443.44
0215001001010	10	4	1,809,592.64	4	3,079,699.68	4	3,408,860.16	4	3,408,860.16
0215001001011	12	1	582,050.00	1	897,864.72	1	956,777.28	1	956,777.28
	7--12	9	3,885,556.44	9	6,702,848.88	9	7,150,577.04	9	7,210,006.56
0215001001012	13	1	151,790.28	1	931,502.76	0	0.00	1	1,035,308.40
0215001001013	14	3	2,270,549.76	3	3,326,470.92	3	3,371,172.12	3	3,371,172.12
0215001001014	15	0	0.00	0	0.00	0	0.00	0	0.00
0215001001015	16	1	1,036,675.00	1	1,418,218.20	1	1,418,218.20	1	1,418,218.20
0215001001016	17	0	0.00	0	0.00	0	0.00	0	0.00
	13-17	5	3,459,015.04	5	5,676,191.88	4	4,789,390.32	5	5,824,698.72
	TOTAL FOR 1--17	14	7,344,571.48	14	12,379,040.76	13	11,939,967.36	14	13,034,705.28
<b>OTHER PERSONNEL BENEFITS</b>									
0215001001017	LEAVE BONUS		734,457.15		1,237,904.08		1,193,996.74		1,303,470.53
0215001001018	RENT		2,570,600.04		4,332,664.44		4,178,988.58		4,562,146.85
0215001001019	TRANSPORT		2,466,729.82		4,206,955.92		4,052,162.73		4,435,321.00
0215001001020	OTHERS		4,974,533.86		8,470,306.72		6,638,640.56		8,057,798.83
	Total Allowance		10,746,320.87		18,247,831.16		16,063,788.60		18,358,737.21
	Grand Total	14	18,090,892.35	14	30,626,871.92	13	28,003,755.96	14	31,393,442.49

ILAJE LOCAL GOVERNMENT, IGBOKODA

ESTIMATES 2026

DETAILS OF PERSONNEL COST

FINANCE & SUPPLIES : ADMINISTRATIVE CODE 022000100100

Administrative code	Office	Actual No of Staff 2024	Actual Jan. - Dec., 2024	Actual No of Staff 2025	Actual Jan. - Dec., 2025	Estimate No of Staff 2025	APPROVED ESTIMATES 2025	Estimate No of Staff 2026	ESTIMATES 2026
0220001001001	1	0	0.00	0	0.00	0	0.00	0	0.00
0220001001002	2	0	0.00	0	0.00	0	0.00	0	0.00
0220001001003	3	0	0.00	0	0.00	0	0.00	0	0.00
0220001001004	4	0	0.00	0	0.00	0	0.00	0	0.00
0220001001005	5	0	0.00	0	0.00	0	0.00	0	0.00
0220001001006	6	1	352,296.82	1	588,913.68	1	560,990.64	1	560,990.64
	1 -- 6	1	352,296.82	1	588,913.68	1	560,990.64	1	560,990.64
0220001001007	7	19	6,941,639.94	17	11,429,137.68	19	12,406,293.96	17	11,100,368.28
0220001001008	8	17	6,616,697.20	16	11,082,836.16	17	12,066,467.40	16	11,356,675.20
0220001001009	9	19	8,062,042.04	24	17,288,468.40	19	14,615,212.68	24	18,461,321.28
0220001001010	10	13	6,514,367.14	17	13,310,275.68	13	11,078,795.52	17	14,487,655.68
0220001001011	12	21	11,337,005.08	18	15,434,976.72	21	20,092,322.88	18	17,221,991.04
	7--12	89	39,471,751.40	92	68,545,694.64	89	70,259,092.44	92	72,628,011.48
0220001001012	13	17	10,619,968.80	20	18,692,339.40	17	17,600,242.80	20	20,706,168.00
0220001001013	14	24	18,483,727.30	26	28,591,007.04	24	26,969,376.96	26	29,216,825.04
0220001001014	15	7	6,060,121.74	6	6,977,114.76	7	8,488,674.60	6	7,276,006.80
0220001001015	16	4	3,922,088.86	3	4,164,642.12	4	5,672,872.80	3	4,254,654.60
0220001001016	17	0	0.00	0	0.00	0	0.00	0	0.00
	13-17	52	39,085,906.70	55	51,447,988.56	52	58,731,167.16	55	61,453,654.44
	TOTAL FOR 1--17	142	78,909,954.92		120,582,596.88	0	129,551,250.24	148	134,642,656.56
<b>OTHER PERSONNEL BENEFITS</b>									
0220001001017	LEAVE BONUS		7,890,995.49		12,058,259.69	0	12,955,125.02		13,464,265.66
0220001001018	RENT		27,622,007.82		44,651,790.24	0	45,348,547.49		47,130,539.70
0220001001019	TRANSPORT		26,706,112.30		43,602,761.88	0	44,249,466.64		46,054,199.23
0220001001020	OTHERS		50,421,525.14		81,171,002.40	0	65,895,773.27		65,044,111.58
	Total Allowance		112,640,640.75		181,483,814.21	0	168,448,912.42		171,693,116.17
	Grand Total	142	183,659,600.18	0	302,066,411.09	0	298,000,162.66	148	306,335,772.73

**ILAJE LOCAL GOVERNMENT, IGBOKODA**  
**ESTIMATES 2026**  
**DETAILS OF PERSONNEL COST**  
**BPR&S : ADMINISTRATIVE CODE 022000300100**

Administrative code	Office	Actual No of Staff 2024	Actual Jan. - Dec., 2024	Actual No of Staff 2025	Actual Jan. - Dec., 2025	Estimate No of Staff 2025	APPROVED ESTIMATES 2025	Estimate No of Staff 2026	ESTIMATES 2026
0220003001001	1	0	0.00	0	0.00	0	0.00	0	0.00
0220003001002	2	0	0.00	0	0.00	0	0.00	0	0.00
0220003001003	3	0	0.00	0	0.00	0	0.00	0	0.00
0220003001004	4	0	0.00	0	0.00	0	0.00	0	0.00
0220003001005	5	0	0.00	0	0.00	0	0.00	0	0.00
0220003001006	6	0	0.00	0	0.00	0	0.00	0	0.00
	1 -- 6	0	0.00	0	0.00	0	0.00	0	0.00
0220003001007	7	0	0.00	0	0.00	0	0.00	0	0.00
0220003001008	8	1	427,186.68	0	0.00	1	709,792.20	0	0.00
0220003001009	9	3	661,472.94	4	2,925,925.68	3	2,307,665.16	4	3,076,886.88
0220003001010	10	2	904,796.32	2	1,539,849.84	2	1,704,430.08	2	1,704,430.08
0220003001011	12	2	1,065,913.30	2	1,697,541.84	2	1,913,554.56	2	1,913,554.56
	7--12	8	3,059,369.24	8	6,163,317.36	8	6,635,442.00	8	6,694,871.52
0220003001012	13	5	2,463,507.88	5	4,657,514.04	5	5,176,542.00	5	5,176,542.00
0220003001013	14	3	2,158,796.48	3	3,125,314.56	3	3,371,172.12	3	3,371,172.12
0220003001014	15	2	1,577,748.54	2	2,216,111.16	2	2,425,335.60	2	2,425,335.60
0220003001015	16	0	0.00	0	0.00	0	0.00	0	0.00
0220003001016	17	0	0.00	0	0.00	0	0.00	0	0.00
	13-17	10	6,200,052.90	10	9,998,939.76	10	10,973,049.72	10	10,973,049.72
	TOTAL FOR 1--17	18	9,259,422.14	18	16,162,257.12	18	17,608,491.72	18	17,667,921.24
<b>OTHER PERSONNEL BENEFITS</b>									
0220003001017	LEAVE BONUS		925,942.21		1,616,225.71		1,760,849.17		1,766,792.12
0220003001018	RENT		3,240,797.92		5,656,790.04		6,162,972.10		6,183,772.43
0220003001019	TRANSPORT		3,115,227.84		5,512,173.84		6,005,932.73		6,026,733.06
0220003001020	OTHERS		6,035,552.66		10,532,612.52		8,898,975.94		8,919,776.27
	Total Allowance		13,317,520.63		23,317,802.11		22,828,729.95		22,897,073.90
	Grand Total	18	22,576,942.77	18	39,480,059.23	18	40,437,221.67	18	40,564,995.14

**ILAJE LOCAL GOVERNMENT, IGBOKODA**  
**ESTIMATES 2026**  
**DETAILS OF PERSONNEL COST**  
**WORKS : ADMINISTRATIVE CODE 023400100100**

Administrative code	Office	Actual No of Staff 2024	Actual Jan. - Dec., 2024	Actual No of Staff 2025	Actual Jan. - Dec., 2025	Estimate No of Staff 2025	APPROVED ESTIMATES 2025	Estimate No of Staff 2026	ESTIMATES 2026
0234001001001	1	0	0.00	0	0.00	0	0.00	0	0.00
0234001001002	2	0	0.00	0	0.00	0	0.00	0	0.00
0234001001003	3	3	728,272.46	2	835,757.52	3	1,178,054.64	2	785,369.76
0234001001004	4	1	256,395.86	1	446,670.60	1	417,068.04	1	417,068.04
0234001001005	5	0	0.00	0	0.00	0	0.00	0	0.00
0234001001006	6	1	343,914.96	1	581,932.92	1	560,990.64	1	560,990.64
	1 -- 6	5	1,328,583.28	4	1,864,361.04	5	2,156,113.32	4	1,763,428.44
0234001001007	7	8	3,010,675.08	4	2,776,236.00	8	5,223,702.72	4	2,611,851.36
0234001001008	8	9	3,650,019.96	12	8,292,567.72	9	6,388,129.80	12	8,517,506.40
0234001001009	9	22	9,283,047.76	21	15,131,764.80	22	16,922,877.84	21	16,153,656.12
0234001001010	10	15	6,944,223.98	13	10,091,314.92	15	12,783,225.60	13	11,078,795.52
0234001001011	12	12	6,395,479.10	12	10,008,513.36	12	11,481,327.36	12	11,481,327.36
	7--12	66	29,283,445.88	62	46,300,396.80	66	52,799,263.32	62	49,843,136.76
0234001001012	13	7	4,472,037.70	6	5,630,539.08	7	7,247,158.80	6	6,211,850.40
0234001001013	14	10	7,650,452.56	13	14,116,697.76	10	11,237,240.40	13	14,608,412.52
0234001001014	15	2	1,786,971.36	0	0.00	2	2,425,335.60	0	0.00
0234001001015	16	0	0.00	1	1,283,199.48	0	0.00	1	1,418,218.20
0234001001016	17	0	0.00	0	0.00	0	0.00	0	0.00
	13-17	19	12,122,490.26	20	21,030,436.32	19	20,909,734.80	20	22,238,481.12
	TOTAL FOR 1--17	90	42,734,519.42	86	69,195,194.16	90	75,865,111.44	86	73,845,046.32
<b>OTHER PERSONNEL BENEFITS</b>									
0234001001017	LEAVE BONUS		4,273,451.94		6,919,519.42		7,586,511.14		7,384,504.63
0234001001018	RENT		15,729,268.04		24,412,035.48		26,793,496.63		26,027,571.11
0234001001019	TRANSPORT		15,456,643.06		24,020,622.12		26,439,805.55		25,619,814.25
0234001001020	OTHERS		25,121,064.62		38,657,430.60		32,174,947.21		31,233,759.65
	Total Allowance		60,580,427.66		94,009,607.62		92,994,760.54		90,265,649.64
	Grand Total	90	103,314,947.08	86	163,204,801.78	90	168,859,871.98	86	164,110,695.96

ILAJE LOCAL GOVERNMENT, IGBOKODA

ESTIMATES 2026

DETAILS OF PERSONNEL COST

LEGAL SERVICES : ADMINISTRATIVE CODE 032600100100

Administrative code	Office	Actual No of Staff 2024	Actual Jan. - Dec., 2024	Actual No of Staff 2025	Actual Jan. - Dec., 2025	Estimate No of Staff 2025	APPROVED ESTIMATES 2025	Estimate No of Staff 2026	ESTIMATES 2026
0326001001001	1	0	0.00	0	0.00	0	0.00	0	0.00
0326001001002	2	0	0.00	0	0.00	0	0.00	0	0.00
0326001001003	3	0	0.00	0	0.00	0	0.00	0	0.00
0326001001004	4	0	0.00	0	0.00	0	0.00	0	0.00
0326001001005	5	0	0.00	0	0.00	0	0.00	0	0.00
0326001001006	6	0	0.00	0	0.00	0	0.00	0	0.00
	1 -- 6	0	0.00	0	0.00	0	0.00	0	0.00
0326001001007	7	0	0.00	0	0.00	0	0.00	0	0.00
0326001001008	8	0	0.00	0	0.00	0	0.00	0	0.00
0326001001009	9	1	399,260.60	0	0.00	1	769,221.72	0	0.00
0326001001010	10	0	0.00	1	763,594.92	0	0.00	1	852,215.58
0326001001011	12	0	0.00	1	989,619.84	0	0.00	1	956,777.26
	7--12	1	399,260.60	2	1,753,214.76	1	769,221.72	2	1,808,992.84
0326001001012	13	1	600,306.18	0	0.00	1	1,035,308.40	0	0.00
0326001001013	14	1	682,347.76	0	0.00	1	1,123,724.04	0	0.00
0326001001014	15	0	0.00	0	0.00	0	0.00	0	0.00
0326001001015	16	0	0.00	0	0.00	0	0.00	0	0.00
0326001001016	17	0	0.00	0	0.00	0	0.00	0	0.00
	13-17	2	1,282,653.94	0	0.00	2	2,159,032.44	0	0.00
	TOTAL FOR 1--17	3	1,681,914.54	2	1,753,214.76	3	2,928,254.16	2	1,808,992.84
<b>OTHER PERSONNEL BENEFITS</b>									
0326001001017	LEAVE BONUS		168,191.45		175,321.48		292,825.42		180,899.28
0326001001018	RENT		588,670.16		613,625.16		1,024,888.96		633,147.50
0326001001019	TRANSPORT		571,611.52		588,884.64		996,795.86		633,147.50
0326001001020	OTHERS		1,941,625.88		4,688,040.60		1,165,888.96		4,688,040.60
	Total Allowance		3,270,099.01		6,065,871.88		3,480,399.18		6,135,234.87
	Grand Total	3	4,952,013.55	2	7,819,086.64	3	6,408,653.34	2	7,944,227.72

ILAJE LOCAL GOVERNMENT, IGBOKODA

ESTIMATES 2026

DETAILS OF PERSONNEL COST

L.G. PRIMARY SCHOOL : ADMINISTRATIVE CODE 051702600000

Administrative code	Office	Actual No of Staff 2024	Actual Jan. - Dec., 2024	Actual No of Staff 2025	Actual Jan. - Dec., 2025	Estimate No of Staff 2025	APPROVED ESTIMATES 2025	Estimate No of Staff 2026	ESTIMATES 2026
0517026000001	1	0	0.00	0	0.00	0	0.00	0	0.00
0517026000002	2	1	208,180.23	1	0.00	1	383,980.32	1	383,980.32
0517026000003	3	2	431,256.75	2	0.00	2	785,369.76	2	785,369.76
0517026000004	4	18	4,188,871.86	18	0.00	18	7,507,224.72	18	7,507,224.72
0517026000005	5	11	2,918,280.64	11	0.00	11	5,248,928.52	11	5,248,928.52
0517026000006	6	2	654,302.32	2	0.00	2	1,121,981.28	2	1,121,981.28
	1 -- 6	34	8,400,891.79	34	0.00	34	15,047,484.60	34	15,047,484.60
0517026000007	7	7	2,490,508.44	7	0.00	7	4,570,739.88	7	4,570,739.88
0517026000008	8	30	12,522,182.92	30	0.00	30	21,293,766.00	30	21,293,766.00
0517026000009	9	32	15,377,426.94	32	0.00	32	24,615,095.04	32	24,615,095.04
0517026000010	10	19	10,399,625.36	19	0.00	19	16,192,085.76	19	16,192,085.76
0517026000011	12	67	44,260,185.62	67	0.00	67	64,104,077.76	67	64,104,077.76
	7--12	155	85,049,929.27	155	0.00	155	130,775,764.44	155	130,775,764.44
0517026000012	13	216	156,572,561.78	216	0.00	216	223,626,614.40	216	223,626,614.40
0517026000013	14	95	75,439,599.69	95	0.00	95	106,753,783.80	95	106,753,783.80
0517026000014	15	32	28,940,361.60	32	0.00	32	38,805,369.60	32	38,805,369.60
0517026000015	16	0	0.00	0	0.00	0	0.00	0	0.00
0517026000016	17	0	0.00	0	0.00	0	0.00	0	0.00
	13-17	343	260,952,523.06	343	0.00	343	369,185,767.80	343	369,185,767.80
	TOTAL FOR 1--17	532	354,403,344.13	532	0.00	532	515,009,016.84	532	515,009,016.84
<b>OTHER PERSONNEL BENEFITS</b>									
0517026000017	LEAVE BONUS		35,440,334.41		0.00		51,500,901.68		51,500,901.68
0517026000018	RENT		167,425,937.27		0.00		181,910,703.96		181,910,703.96
0517026000019	TRANSPORT		178,077,698.28		0.00		178,077,698.28		178,077,698.28
0517026000020	OTHERS		248,063,782.08		0.00		248,063,782.08		248,063,782.08
	Total Allowance		629,007,752.03		0.00		659,553,086.00		659,553,086.00
	Grand Total	532	983,411,096.16	532	940,499,590.91	532	1,120,675,264.31	532	1,174,562,102.84

ILAJE LOCAL GOVERNMENT, IGBOKODA

ESTIMATES 2026

DETAILS OF PERSONNEL COST

PRIMARY HEALTH CARE : ADMINISTRATIVE CODE 052100100100

Administrative code	Office	Actual No of Staff 2024	Actual Jan. - Dec., 2024	Actual No of Staff 2025	Actual Jan. - Dec., 2025	Estimate No of Staff 2025	APPROVED ESTIMATES 2025	Estimate No of Staff 2026	ESTIMATES 2026
0521001001001	1	0	0.00	0	0.00	0	0.00	0	0.00
0521001001002	2	0	0.00	0	0.00	0	0.00	0	0.00
0521001001003	3	0	0.00	0	0.00	0	0.00	0	0.00
0521001001004	4	0	0.00	0	0.00	0	0.00	0	0.00
0521001001005	5	0	0.00	0	0.00	0	0.00	0	0.00
0521001001006	6	0	0.00	0	0.00	0	0.00	0	0.00
	1 -- 6	0	0.00	0	0.00	0	0.00	0	0.00
0521001001007	7	3	2,435,032.84	1	1,677,368.28	3	3,997,299.36	1	1,332,433.08
0521001001008	8	37	40,786,839.72	34	56,119,298.28	37	64,780,432.50	34	59,527,967.04
0521001001009	9	25	31,294,673.98	24	48,863,284.92	25	48,770,287.50	24	46,819,477.44
0521001001010	10	14	19,871,267.54	15	35,042,266.44	14	29,921,074.40	15	32,058,293.40
0521001001011	12	23	40,801,709.40	22	62,365,570.68	23	55,122,333.28	22	52,725,710.40
	7--12	102	115,318,255.94	96	204,067,788.60	102	202,591,427.04	96	192,463,881.36
0521001001012	13	45	87,436,299.12	41	135,849,693.00	45	122,479,741.58	41	111,592,655.28
0521001001013	14	16	42,248,346.76	15	68,161,725.72	16	51,229,484.00	15	48,027,641.40
0521001001014	15	4	12,056,542.96	6	29,787,742.56	4	15,946,673.68	6	23,920,010.64
0521001001015	16	3	11,205,584.44	2	13,812,317.16	3	14,292,865.56	2	9,528,581.76
0521001001016	17	0	0.00	0	0.00	0	0.00	0	0.00
	13-17	68	152,946,773.28	64	247,611,478.44	68	203,948,764.82	64	193,068,889.08
	TOTAL FOR 1--17	170	268,265,029.22	160	451,679,267.04	170	406,540,191.85	160	385,532,770.44
<b>OTHER PERSONNEL BENEFITS</b>									
0517026000017	LEAVE BONUS		0.00		0.00		0.00		0.00
	HAZARD		66,500,000.00		61,992,000.00		66,500,000.00		62,976,000.00
	SHIFT		19,712,666.12		19,773,564.00		19,712,666.12		29,209,944.00
	OTHERS		66,952,983.42		110,719,453.92		66,952,983.42		210,719,453.92
	Total Allowance		153,165,649.54		192,485,017.92		153,165,649.54		302,905,397.92
	Grand Total	170	421,430,678.76	160	644,164,284.96	170	559,705,841.39	160	688,438,168.36

ILAJE LOCAL GOVERNMENT, IGBOKODA

ESTIMATES 2026

DETAILS OF PERSONNEL COST

ENVIRONMENTAL : ADMINISTRATIVE CODE 053500100100

Administrative code	Office	Actual No of Staff 2024	Actual Jan. - Dec., 2024	Actual No of Staff 2025	Actual Jan. - Dec., 2025	Estimate No of Staff 2025	APPROVED ESTIMATES 2025	Estimate No of Staff 2026	ESTIMATES 2026
0535001001001	1	0	0.00	0	0.00	0	0.00	0	0.00
0535001001002	2	0	0.00	0	0.00	0	0.00	0	0.00
0535001001003	3	0	0.00	0	0.00	0	0.00	0	0.00
0535001001004	4	0	0.00	0	0.00	0	0.00	0	0.00
0535001001005	5	1	533,617.12	1	982,990.56	1	945,346.56	1	945,346.50
0535001001006	6	0	0.00	0	0.00	0	0.00	0	0.00
	1 -- 6	1	533,617.12	1	982,990.56	1	945,346.56	1	945,346.50
0535001001007	7	1	735,686.48	2	2,792,946.72	1	1,332,433.08	2	2,664,866.24
0535001001008	8	2	2,169,743.76	2	3,230,228.64	2	3,501,645.12	2	3,501,645.00
0535001001009	9	3	4,016,598.08	4	8,092,795.20	3	5,853,161.88	4	7,803,246.00
0535001001010	10	2	2,942,281.38	3	7,186,307.04	2	4,274,443.92	3	6,411,658.80
0535001001011	12	10	17,323,129.30	10	28,551,602.52	10	23,606,256.00	10	23,966,231.86
	7--12	18	27,187,439.00	21	49,853,880.12	18	38,567,940.00	21	44,347,647.90
0535001001012	13	7	14,561,205.66	6	20,273,434.80	7	19,052,404.56	6	16,330,632.21
0535001001013	14	6	14,760,402.36	4	17,343,218.88	6	19,211,056.50	4	12,807,371.00
0535001001014	15	0	0.00	0	0.00	0	0.00	0	0.00
0535001001015	16	2	7,447,515.58	1	6,990,597.12	2	9,528,577.04	1	4,764,288.52
0535001001016	17	0	0.00	0	0.00	0	0.00	0	0.00
	13-17	15	36,769,123.60	11	44,607,250.80	15	47,792,038.10	11	33,902,291.73
	TOTAL FOR 1--17	34	64,490,179.72	33	95,444,121.48	34	87,305,324.66	33	79,195,286.13
<b>OTHER PERSONNEL BENEFITS</b>									
0517026000017	LEAVE BONUS		0.00		0.00		0.00		0.00
	HAZARD		12,372,000.00		7,800,000.00		12,372,000.00		12,744,000.00
	SHIFT		3,204,548.00		1,286,652.00		3,204,548.00		6,117,960.00
	OTHERS		18,288,402.12		28,158,468.00		18,288,402.12		35,610,586.91
	Total Allowance		33,864,950.12		37,245,120.00		33,864,950.12		54,472,546.91
	Grand Total	34	98,355,129.84	33	132,689,241.48	34	121,170,274.78	33	133,667,833.04

ILAJE LOCAL GOVERNMENT, IGBOKODA

ESTIMATES 2026

DETAILS OF PERSONNEL COST

TRADITIONAL COUNCIL : ADMINISTRATIVE CODE 0505100100100

Administrative code	Office	Actual No of Staff 2024	Actual Jan. - Dec., 2024	Actual No of Staff 2025	Actual Jan. - Dec., 2025	Estimate No of Staff 2025	APPROVED ESTIMATES 2025	Estimate No of Staff 2026	ESTIMATES 2026
0505100100101	1	2	361,442.16	43	15,056,648.28	2	744,964.56	43	16,016,738.04
0505100100102	2	43	7,701,607.02	37	13,423,207.32	43	16,511,153.76	37	14,207,271.84
0505100100103	3	5	928,329.82	6	2,171,353.56	5	1,963,424.40	6	2,356,109.28
0505100100104	4	0	0.00	0	0.00	0	0.00	0	0.00
0505100100105	5	0	0.00	0	0.00	0	0.00	0	0.00
0505100100106	6	1	276,859.90	1	505,144.80	1	560,990.64	1	560,990.64
	1 -- 6	51	9,268,238.90	87	31,156,353.96	51	19,780,533.36	87	33,141,109.80
0505100100107	7	0	0.00	0	0.00	0	0.00	0	0.00
0505100100108	8	0	0.00	0	0.00	0	0.00	0	0.00
0505100100109	9	0	0.00	0	0.00	0	0.00	0	0.00
0505100100110	10	0	0.00	0	0.00	0	0.00	0	0.00
0505100100111	12	0	0.00	0	0.00	0	0.00	0	0.00
	7--12	0	0.00	0	0.00	0	0.00	0	0.00
0505100100112	13	0	0.00	0	0.00	0	0.00	0	0.00
0505100100113	14	0	0.00	0	0.00	0	0.00	0	0.00
0505100100114	15	0	0.00	0	0.00	0	0.00	0	0.00
0505100100115	16	0	0.00	0	0.00	0	0.00	0	0.00
0505100100116	17	0	0.00	0	0.00	0	0.00	0	0.00
	13-17	0	0.00	0	0.00	0	0.00	0	0.00
	TOTAL FOR 1--17	51	9,268,238.90	87	31,156,353.96	51	19,780,533.36	87	33,141,109.80
<b>OTHER PERSONNEL BENEFITS</b>									
0505100100117	LEAVE BONUS		926,823.89		3,115,635.40		1,978,053.34		3,314,110.98
0505100100118	RENT		4,597,166.70		15,582,743.52		9,815,452.91		16,572,101.99
0505100100119	TRANSPORT		4,597,166.70		15,582,743.52		9,815,452.91		16,572,101.99
0505100100120	OTHERS		7,454,162.66		19,464,639.60		9,668,790.54		16,242,651.17
	Total Allowance		10,121,157.29		53,745,762.04		31,277,749.70		52,700,966.13
	Grand Total	51	19,389,396.19	87	84,902,116.00	51	51,058,283.06	87	85,842,075.93

ILAJE LOCAL GOVERNMENT, IGBOKODA

ESTIMATES 2026

DETAILS OF PERSONNEL COST

COMMUNITY & SOCIAL DEVELOPMENT : ADMINISTRATIVE CODE 0505100300100

Administrative code	Office	Actual No of Staff 2024	Actual Jan. - Dec., 2024	Actual No of Staff 2025	Actual Jan. - Dec., 2025	Estimate No of Staff 2025	APPROVED ESTIMATES 2025	Estimate No of Staff 2026	ESTIMATES 2026
05051003001001	1	0	0.00	0	0.00	0	0.00	0	0.00
05051003001002	2	0	0.00	0	0.00	0	0.00	0	0.00
05051003001003	3	0	0.00	0	0.00	0	0.00	0	0.00
05051003001004	4	0	0.00	0	0.00	0	0.00	0	0.00
05051003001005	5	0	0.00	0	0.00	0	0.00	0	0.00
05051003001006	6	1	352,296.82	1	588,913.68	1	560,990.64	1	560,990.64
	1 -- 6	1	352,296.82	1	0.00	1	560,990.64	1	560,990.64
05051003001007	7	6	2,250,834.40	5	3,472,457.88	6	3,917,777.04	5	3,264,814.20
05051003001008	8	2	766,353.86	0	0.00	2	1,419,584.40	0	0.00
05051003001009	9	18	7,324,458.74	15	10,783,519.56	18	13,845,990.96	15	11,538,325.80
05051003001010	10	11	5,407,478.70	16	12,445,400.04	11	9,374,365.44	16	13,635,440.64
05051003001011	12	17	8,614,765.34	20	16,759,405.68	17	16,265,213.76	20	19,135,545.60
	7--12	54	24,363,891.04	56	43,460,783.16	54	44,822,931.60	56	47,574,126.24
05051003001012	13	34	20,826,546.48	32	30,181,789.92	34	35,200,485.60	32	33,129,868.80
05051003001013	14	8	5,845,162.04	10	10,589,070.48	8	8,989,792.32	10	11,237,240.40
05051003001014	15	1	581,781.60	0	0.00	1	1,212,667.80	0	0.00
05051003001015	16	1	999,239.76	1	1,418,218.20	1	1,418,218.20	1	1,418,218.20
05051003001016	17	0	0.00	0	0.00	0	0.00	0	0.00
	13-17	44	28,252,729.88	43	42,189,078.60	44	46,821,163.92	43	45,785,327.40
	TOTAL FOR 1--17	99	52,968,917.74	100	85,649,861.76	99	92,205,086.16	100	93,920,444.28
<b>OTHER PERSONNEL BENEFITS</b>									
05051003001017	LEAVE BONUS		5,296,891.77		8,564,986.18		9,220,508.62		9,392,044.43
05051003001018	RENT		18,542,644.20		30,189,462.36		32,277,390.06		32,877,765.40
05051003001019	TRANSPORT		18,322,041.56		29,882,189.16		31,973,718.67		32,554,287.85
05051003001020	OTHERS		30,185,670.42		49,062,720.00		38,947,379.87		38,631,429.23
	Total Allowance		72,347,247.95		117,699,357.70		112,418,997.23		113,455,526.91
	Grand Total	99	125,316,165.69	100	203,349,219.46	99	204,624,083.39	100	207,375,971.19

**ILAJE LOCAL GOVERNMENT, IGBOKODA**  
**ESTIMATES 2026**  
**PERSONNEL COSTS (ALLOWANCES AND SOCIAL CONTRIBUTION)**  
**GENERAL SERVICES : ADMINSTRATIVE CODE: 012500100100**

CODE	CODE		ACTUAL	ACTUAL	APPROVED	ESTIMATES
Economic	Fund	DETAILS OF EXPENDITURE	JAN. - DEC., 2024	JAN. - DEC., 2025	2025	2026
210201		ALLOWANCES				
		NON-REGULAR ALLOWANCES(STAFF)				
21020101		Oba's Allowances	188,296,786.77	300,054,560.76	288,000,000.00	300,118,719.94
21020102		Overtime Allowances	0.00	0.00	3,000,000.00	0.00
21020103		Payment of stipends to I.T Students	0.00	0.00	150,000.00	150,000.00
21020104		Payment of stipends to N.Y.S.C Corp Members	456,000.00	840,000.00	900,000.00	950,000.00
21020105		Severance Allowance for the Political Class	0.00	0.00	0.00	0.00
21020106		Payment of stipends to Volunteer Groups	0.00	0.00	20,000,000.00	20,000,000.00
21020107		Payment of stipends to Specially Engaged People (AD-HOC)	18,147,200.00	20,697,600.00	28,000,000.00	20,700,000.00
21020108		Payment of stipends to Classified Groups e.g Old-aged Scheme, Disables	0.00	0.00	2,000,000.00	0.00
21020109		Remuneration for standing Local Govt. Committees	0.00	0.00	2,000,000.00	2,000,000.00
21020110		Sitting Allowances for holding F & GPC meetings	1,825,000.00	3,600,000.00	2,400,000.00	3,600,000.00
21020111		Sitting Allowances for holding HODs` Meetings	0.00	0.00	2,000,000.00	2,000,000.00
21020112		Payment of Instructors Honorarium	0.00	0.00	0.00	0.00
21020113		Other Special Meetings	0.00	0.00	3,000,000.00	3,000,000.00
		<b>SUBTOTAL</b>	<b>208,724,986.77</b>	<b>325,192,160.76</b>	<b>348,450,000.00</b>	<b>349,518,719.94</b>
210202		<b>SOCIAL CONTRIBUTION</b>				
21020201		Employee Compensation Funds	0.00	0.00	0.00	0.00
21020202		Contributory Pension Scheme	2,497,656.54	0.00	2,500,000.00	2,550,000.00
21020203		Health Insurance Scheme e.g Orange Contribution Scheme	36,509,914.10	51,240,272.10	37,000,000.00	52,000,000.00
		<b>SUBTOTAL</b>	<b>39,007,570.64</b>	<b>51,240,272.10</b>	<b>39,500,000.00</b>	<b>54,550,000.00</b>
		<b>GRANDTOTAL</b>	<b>247,732,557.41</b>	<b>376,432,432.86</b>	<b>387,950,000.00</b>	<b>404,068,719.94</b>

**ILAJE LOCAL GOVERNMENT, IGBOKODA**  
**ESTIMATES 2026**  
**OTHER RECURRENT COSTS: SOCIAL BENEFITS**  
**GENERAL SERVICES : ADMINSTRATIVE CODE: 012500100100**

<b>CODE</b>	<b>DETAILS OF EXPENDITURE</b>	<b>ACTUAL JAN. - DEC., 2024</b>	<b>ACTUAL JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
<b>Economic</b>					
<b>2201</b>	<b>SOCIAL BENEFITS</b>				
<b>220101</b>	<b>LOCAL GOVT. STAFF - RETIREES</b>				
<b>22010101</b>	<b>GRATUITY</b>	<b>84,333,333.34</b>	<b>111,458,663.72</b>	<b>85,133,333.34</b>	<b>90,050,000.00</b>
<b>22010102</b>	<b>PENSION</b>	<b>1,125,186,661.71</b>	<b>1,369,928,427.89</b>	<b>750,000,000.00</b>	<b>700,000,000.00</b>
<b>22010103</b>	<b>DEATH BENEFIT</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>SUBTOTAL</b>	<b>1,209,519,995.05</b>	<b>1,481,387,091.61</b>	<b>835,133,333.34</b>	<b>790,050,000.00</b>
<b>220102</b>	<b>PRIMARY SCHOOL TEACHERS - RETIREES</b>				
<b>22010201</b>	<b>GRATUITY</b>	<b>0.00</b>	<b>0.00</b>	<b>60,000,000.00</b>	<b>35,000,000.00</b>
<b>22010202</b>	<b>PENSION</b>	<b>0.00</b>	<b>0.00</b>	<b>300,000,000.00</b>	<b>220,000,000.00</b>
<b>22010203</b>	<b>DEATH BENEFIT</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>SUBTOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>360,000,000.00</b>	<b>255,000,000.00</b>
	<b>GRANDTOTAL</b>	<b>1,209,519,995.05</b>	<b>1,481,387,091.61</b>	<b>1,195,133,333.34</b>	<b>1,045,050,000.00</b>

**ILAJE LOCAL GOVERNMENT, IGBOKODA**  
**ESTIMATES 2026**  
**OTHER RECURRENT COSTS**  
**SUMMARY OF LOCAL GOVERNMENT OTHER RECURRENT**

<b>CODE</b>	<b>DETAILS OF EXPENDITURE</b>	<b>ACTUAL JAN. - DEC., 2024</b>	<b>ACTUAL JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
<b>Economic</b>					
2202	<b>OVERHEAD COST</b>				
220201	Travel and Transport	18,115,000.00	27,940,000.00	37,920,000.00	35,610,000.00
220202	Utilities- General	1,890,000.00	0.00	3,585,000.00	400,000.00
220203	Materials and Supplies	6,825,017.67	1,050,000.00	13,915,000.00	12,050,000.00
220204	Maintenance Services	29,500,000.00	20,180,000.00	47,820,000.00	41,980,000.00
220205	Training	2,934,000.00	4,050,000.00	10,950,000.00	11,600,000.00
220206	<b>OTHER SERVICES</b>	73,655,531.46	44,095,000.00	81,250,855.00	74,950,000.00
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	17,605,000.00	37,940,000.00	42,705,000.00	65,100,000.00
220209	Financial Charges	39,500.00	50,419.43	3,050,000.00	3,100,000.00
220210	Miscellaneous Expenses	33,320,000.00	22,540,000.00	34,730,000.00	35,150,000.00
	<b>OVERHEAD TOTAL</b>	<b>183,884,049.13</b>	<b>157,845,419.43</b>	<b>275,775,855.00</b>	<b>279,940,000.00</b>
2203	<b>LOANS &amp; ADVANCES</b>	0.00	0.00	2,000,000.00	2,000,000.00
2204	<b>GRANTS &amp; CONTRIBUTIONS</b>	1,156,181,063.14	597,235,962.51	209,650,000.00	304,945,000.00
2205	<b>SUBSIDIES</b>	0.00	0.00	0.00	0.00
2206	<b>PUBLIC DEBT CHARGES</b>	0.00	0.00	0.00	0.00
2207	<b>TRANSFER TO OTHER FUNDS</b>	200,000.00	0.00	4,100,000.00	5,000,000.00
	<b>OVERHEAD TOTAL</b>	<b>1,156,381,063.14</b>	<b>597,235,962.51</b>	<b>215,750,000.00</b>	<b>311,945,000.00</b>
	<b>OTHER RECURRENT COST TOTAL</b>	<b>1,340,265,112.27</b>	<b>755,081,381.94</b>	<b>491,525,855.00</b>	<b>591,885,000.00</b>

**ILAJE LOCAL GOVERNMENT, IGBOKODA**  
**ESTIMATES 2026**  
**OTHER RECURRENT COSTS**  
**SUMMARY OF OTHER RECURRENT: CHAIRMAN**

<b>CODE</b>	<b>DETAILS OF EXPENDITURE</b>	<b>ACTUAL JAN. - DEC., 2024</b>	<b>ACTUAL JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
<b>Economic</b>					
<b>2202</b>	<b>OVERHEAD COST</b>				
220201	Travel and Transport	5,400,000.00	5,500,000.00	6,100,000.00	6,200,000.00
220202	Utilities- General	330,000.00	0.00	600,000.00	200,000.00
220203	Materials and Supplies	150,000.00	150,000.00	550,000.00	670,000.00
220204	Maintenance Services	0.00	0.00	850,000.00	200,000.00
220205	Training	1,220,000.00	1,300,000.00	1,150,000.00	1,400,000.00
22020801	<b>OTHER SERVICES</b>	<b>21,000,000.00</b>	<b>37,550,000.00</b>	<b>52,000,000.00</b>	<b>50,000,000.00</b>
22020802	Consulting & Professional Services	0.00	0.00	0.00	0.00
22020803	Fuel & Lubricant	4,270,000.00	4,800,000.00	5,380,000.00	7,300,000.00
220210	Financial Charges	0.00	0.00	0.00	0.00
22021001	Miscellaneous Expenses	16,700,000.00	16,750,000.00	22,050,000.00	19,550,000.00
22021002	Logistics for Official Participation in Public functions	0.00	0.00	0.00	0.00
22021003	<b>GRANTS &amp; CONTRIBUTIONS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2205	<b>SUBSIDIES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2206	<b>PUBLIC DEBT CHARGES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2207	<b>TRANSFER TO OTHER FUNDS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>OVERHEAD TOTAL</b>	<b>49,070,000.00</b>	<b>66,050,000.00</b>	<b>88,680,000.00</b>	<b>85,520,000.00</b>
	<b>OTHER RECURRENT COST : TOTAL</b>	<b>49,070,000.00</b>	<b>66,050,000.00</b>	<b>88,680,000.00</b>	<b>85,520,000.00</b>

**ILAJE LOCAL GOVERNMENT, IGBOKODA**  
**ESTIMATES 2026**  
**OTHER RECURRENT COSTS**  
**SUMMARY OF OTHER RECURRENT: VICE-CHAIRMAN**

<b>CODE</b>	<b>DETAILS OF EXPENDITURE</b>	<b>ACTUAL JAN. - DEC., 2024</b>	<b>ACTUAL JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
<b>Economic</b>					
<b>2202</b>	<b>OVERHEAD COST</b>				
220201	Travel and Transport	600,000.00	750,000.00	1,950,000.00	2,050,000.00
220202	Utilities- General	150,000.00	0.00	180,000.00	0.00
220203	Materials and Supplies	0.00	0.00	370,000.00	320,000.00
220204	Maintenance Services	0.00	0.00	640,000.00	250,000.00
220205	Training	0.00	0.00	500,000.00	600,000.00
220206	OTHER SERVICES	0.00	0.00	150,000.00	0.00
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	950,000.00	2,400,000.00	1,500,000.00	3,100,000.00
220209	Financial Charges	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses	1,300,000.00	500,000.00	1,400,000.00	1,400,000.00
2203	LOANS & ADVANCES	0.00	0.00	0.00	0.00
2204	GRANTS & CONTRIBUTIONS	0.00	0.00	0.00	0.00
2205	SUBSIDIES	0.00	0.00	0.00	0.00
2206	PUBLIC DEBT CHARGES	0.00	0.00	0.00	0.00
2207	TRANSFER TO OTHER FUNDS	0.00	0.00	0.00	0.00
	<b>OVERHEAD TOTAL</b>	<b>3,000,000.00</b>	<b>3,650,000.00</b>	<b>6,690,000.00</b>	<b>7,720,000.00</b>
	<b>OTHER RECURRENT COST : TOTAL</b>	<b>3,000,000.00</b>	<b>3,650,000.00</b>	<b>6,690,000.00</b>	<b>7,720,000.00</b>

**ILAJE LOCAL GOVERNMENT, IGBOKODA  
ESTIMATES 2026**

**OTHER RECURRENT COSTS**

**SUMMARY OF OTHER RECURRENT: ASST. & AIDS TO VICE-CHAIRMAN**

<b>CODE</b>	<b>DETAILS OF EXPENDITURE</b>	<b>ACTUAL JAN. - DEC., 2024</b>	<b>ACTUAL JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
<b>Economic</b>					
<b>2202</b>	<b>OVERHEAD COST</b>				
220201	Travel and Transport	1,350,000.00	1,200,000.00	1,300,000.00	1,450,000.00
220202	Utilities- General	200,000.00	0.00	160,000.00	0.00
220203	Materials and Supplies	100,000.00	100,000.00	180,000.00	230,000.00
220204	Maintenance Services	510,000.00	0.00	630,000.00	100,000.00
220205	Training	200,000.00	200,000.00	400,000.00	450,000.00
220206	OTHER SERVICES	0.00	0.00	0.00	0.00
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	520,000.00	4,100,000.00	2,000,000.00	8,500,000.00
220209	Financial Charges	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses	400,000.00	350,000.00	550,000.00	700,000.00
2203	LOANS & ADVANCES	0.00	0.00	0.00	0.00
2204	GRANTS & CONTRIBUTIONS	0.00	0.00	0.00	0.00
2205	SUBSIDIES	0.00	0.00	0.00	0.00
2206	PUBLIC DEBT CHARGES	0.00	0.00	0.00	0.00
2207	TRANSFER TO OTHER FUNDS	0.00	0.00	0.00	0.00
	<b>OVERHEAD TOTAL</b>	<b>3,280,000.00</b>	<b>5,950,000.00</b>	<b>5,220,000.00</b>	<b>11,430,000.00</b>
	<b>OTHER RECURRENT COST : TOTAL</b>	<b>3,280,000.00</b>	<b>5,950,000.00</b>	<b>5,220,000.00</b>	<b>11,430,000.00</b>

**ILAJE LOCAL GOVERNMENT, IGBOKODA**  
**ESTIMATES 2026**  
**OTHER RECURRENT COSTS**  
**SUMMARY OF OTHER RECURRENT: SLG**

<b>CODE</b>	<b>DETAILS OF EXPENDITURE</b>	<b>ACTUAL JAN. - DEC., 2024</b>	<b>ACTUAL JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
<b>Economic</b>					
<b>2202</b>	<b>OVERHEAD COST</b>				
220201	Travel and Transport	380,000.00	1,100,000.00	1,300,000.00	1,400,000.00
220202	Utilities- General	150,000.00	0.00	160,000.00	0.00
220203	Materials and Supplies	80,000.00	180,000.00	180,000.00	230,000.00
220204	Maintenance Services	0.00	0.00	480,000.00	80,000.00
220205	Training	150,000.00	250,000.00	500,000.00	550,000.00
220206	OTHER SERVICES	0.00	0.00	150,000.00	0.00
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	620,000.00	1,070,000.00	2,000,000.00	2,020,000.00
220209	Financial Charges	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses	450,000.00	500,000.00	600,000.00	750,000.00
2203	LOANS & ADVANCES	0.00	0.00	0.00	0.00
2204	GRANTS & CONTRIBUTIONS	0.00	0.00	0.00	0.00
2205	SUBSIDIES	0.00	0.00	0.00	0.00
2206	PUBLIC DEBT CHARGES	0.00	0.00	0.00	0.00
2207	TRANSFER TO OTHER FUNDS	0.00	0.00	0.00	0.00
	<b>OVERHEAD TOTAL</b>	<b>1,750,000.00</b>	<b>2,920,000.00</b>	<b>5,370,000.00</b>	<b>5,030,000.00</b>
	<b>OTHER RECURRENT COST : TOTAL</b>	<b>1,750,000.00</b>	<b>2,920,000.00</b>	<b>5,370,000.00</b>	<b>5,030,000.00</b>

**ILAJE LOCAL GOVERNMENT, IGBOKODA**  
**ESTIMATES 2026**  
**OTHER RECURRENT COSTS**  
**SUMMARY OF OTHER RECURRENT: INTERNAL AUDIT**

<b>CODE</b>	<b>DETAILS OF EXPENDITURE</b>	<b>ACTUAL JAN. - DEC., 2024</b>	<b>ACTUAL JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
<b>Economic</b>					
<b>2202</b>	<b>OVERHEAD COST</b>				
220201	Travel and Transport	185,000.00	450,000.00	880,000.00	980,000.00
220202	Utilities- General	100,000.00	0.00	65,000.00	0.00
220203	Materials and Supplies	20,000.00	20,000.00	220,000.00	230,000.00
220204	Maintenance Services	0.00	0.00	350,000.00	100,000.00
220205	Training	70,000.00	100,000.00	200,000.00	250,000.00
220206	OTHER SERVICES	0.00	200,000.00	150,000.00	200,000.00
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	170,000.00	720,000.00	920,000.00	940,000.00
220209	Financial Charges	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses	70,000.00	160,000.00	250,000.00	200,000.00
2203	LOANS & ADVANCES	0.00	0.00	0.00	0.00
2204	GRANTS & CONTRIBUTIONS	0.00	0.00	0.00	0.00
2205	SUBSIDIES	0.00	0.00	0.00	0.00
2206	PUBLIC DEBT CHARGES	0.00	0.00	0.00	0.00
2207	TRANSFER TO OTHER FUNDS	0.00	0.00	0.00	0.00
	<b>OVERHEAD TOTAL</b>	<b>615,000.00</b>	<b>1,650,000.00</b>	<b>3,035,000.00</b>	<b>2,900,000.00</b>
	<b>OTHER RECURRENT COST : TOTAL</b>	<b>615,000.00</b>	<b>1,650,000.00</b>	<b>3,035,000.00</b>	<b>2,900,000.00</b>

**ILAJE LOCAL GOVERNMENT, IGBOKODA**  
**ESTIMATES 2026**  
**OTHER RECURRENT COSTS**  
**SUMMARY OF OTHER RECURRENT: LEGISLATIVE COUNCIL**

<b>CODE</b>	<b>DETAILS OF EXPENDITURE</b>	<b>ACTUAL JAN. - DEC., 2024</b>	<b>ACTUAL JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
<b>Economic</b>					
<b>2202</b>	<b>OVERHEAD COST</b>				
220201	Travel and Transport	0.00	5,900,000.00	6,940,000.00	6,200,000.00
220202	Utilities- General	0.00	0.00	600,000.00	0.00
220203	Materials and Supplies	0.00	0.00	1,050,000.00	570,000.00
220204	Maintenance Services	0.00	0.00	900,000.00	300,000.00
220205	Training	0.00	2,200,000.00	3,300,000.00	3,350,000.00
220206	OTHER SERVICES	0.00	1,250,000.00	2,050,000.00	1,500,000.00
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	0.00	11,890,000.00	8,750,000.00	20,740,000.00
220209	Financial Charges	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses	0.00	1,500,000.00	3,500,000.00	5,000,000.00
2203	LOANS & ADVANCES	0.00	0.00	0.00	0.00
2204	GRANTS & CONTRIBUTIONS	0.00	0.00	0.00	0.00
2205	SUBSIDIES	0.00	0.00	0.00	0.00
2206	PUBLIC DEBT CHARGES	0.00	0.00	0.00	0.00
2207	TRANSFER TO OTHER FUNDS	0.00	0.00	0.00	0.00
	<b>OVERHEAD TOTAL</b>	<b>0.00</b>	<b>22,740,000.00</b>	<b>27,090,000.00</b>	<b>37,660,000.00</b>
	<b>OTHER RECURRENT COST : TOTAL</b>	<b>0.00</b>	<b>22,740,000.00</b>	<b>27,090,000.00</b>	<b>37,660,000.00</b>

**ILAJE LOCAL GOVERNMENT, IGBOKODA  
ESTIMATES 2026**

**OTHER RECURRENT COSTS**

**SUMMARY OF OTHER RECURRENT: ASST. & AIDS TO LEGISLATIVE COUNCIL**

<b>CODE</b>	<b>DETAILS OF EXPENDITURE</b>	<b>ACTUAL JAN. - DEC., 2024</b>	<b>ACTUAL JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
<b>Economic</b>					
<b>2202</b>	<b>OVERHEAD COST</b>				
220201	Travel and Transport	0.00	0.00	300,000.00	400,000.00
220202	Utilities- General	0.00	0.00	160,000.00	0.00
220203	Materials and Supplies	0.00	0.00	240,000.00	320,000.00
220204	Maintenance Services	0.00	0.00	550,000.00	200,000.00
220205	Training	0.00	0.00	200,000.00	250,000.00
220206	<b>OTHER SERVICES</b>	0.00	0.00	0.00	0.00
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	0.00	0.00	700,000.00	750,000.00
220209	Financial Charges	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses	0.00	0.00	200,000.00	350,000.00
2203	<b>LOANS &amp; ADVANCES</b>	0.00	0.00	0.00	0.00
2204	<b>GRANTS &amp; CONTRIBUTIONS</b>	0.00	0.00	0.00	0.00
2205	<b>SUBSIDIES</b>	0.00	0.00	0.00	0.00
2206	<b>PUBLIC DEBT CHARGES</b>	0.00	0.00	0.00	0.00
2207	<b>TRANSFER TO OTHER FUNDS</b>	0.00	0.00	0.00	0.00
	<b>OVERHEAD TOTAL</b>	0.00	0.00	2,350,000.00	2,270,000.00
	<b>OTHER RECURRENT COST : TOTAL</b>	0.00	0.00	2,350,000.00	2,270,000.00

**ILAJE LOCAL GOVERNMENT, IGBOKODA**  
**ESTIMATES 2026**  
**OTHER RECURRENT COSTS**  
**SUMMARY OF OTHER RECURRENT: HOUSE COMMITTEE**

<b>CODE</b>	<b>DETAILS OF EXPENDITURE</b>	<b>ACTUAL JAN. - DEC., 2024</b>	<b>ACTUAL JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
<b>Economic</b>					
<b>2202</b>	<b>OVERHEAD COST</b>				
<b>220201</b>	<b>Travel and Transport</b>	<b>0.00</b>	<b>0.00</b>	<b>300,000.00</b>	<b>400,000.00</b>
<b>220202</b>	<b>Utilities- General</b>	<b>0.00</b>	<b>0.00</b>	<b>160,000.00</b>	<b>0.00</b>
<b>220203</b>	<b>Materials and Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>180,000.00</b>	<b>280,000.00</b>
<b>220204</b>	<b>Maintenance Services</b>	<b>0.00</b>	<b>0.00</b>	<b>350,000.00</b>	<b>100,000.00</b>
<b>220205</b>	<b>Training</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>220206</b>	<b>OTHER SERVICES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>220207</b>	<b>Consulting &amp; Professional Services</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>220208</b>	<b>Fuel &amp; Lubricant</b>	<b>0.00</b>	<b>0.00</b>	<b>300,000.00</b>	<b>1,300,000.00</b>
<b>220209</b>	<b>Financial Charges</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>220210</b>	<b>Miscellaneous Expenses</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>320,000.00</b>
<b>2203</b>	<b>LOANS &amp; ADVANCES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2204</b>	<b>GRANTS &amp; CONTRIBUTIONS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2205</b>	<b>SUBSIDIES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2206</b>	<b>PUBLIC DEBT CHARGES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2207</b>	<b>TRANSFER TO OTHER FUNDS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>OVERHEAD TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>1,790,000.00</b>	<b>3,700,000.00</b>
	<b>OTHER RECURRENT COST : TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>1,790,000.00</b>	<b>3,700,000.00</b>

**ILAJE LOCAL GOVERNMENT, IGBOKODA**  
**ESTIMATES 2026**  
**OTHER RECURRENT COSTS**  
**SUMMARY OF OTHER RECURRENT: LEADER OF THE HOUSE**

<b>CODE</b>	<b>DETAILS OF EXPENDITURE</b>	<b>ACTUAL JAN. - DEC., 2024</b>	<b>ACTUAL JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
<b>Economic</b>					
<b>2202</b>	<b>OVERHEAD COST</b>				
220201	Travel and Transport	0.00	800,000.00	1,300,000.00	1,400,000.00
220202	Utilities- General	0.00	0.00	170,000.00	0.00
220203	Materials and Supplies	0.00	0.00	340,000.00	370,000.00
220204	Maintenance Services	0.00	0.00	500,000.00	150,000.00
220205	Training	0.00	0.00	500,000.00	550,000.00
220206	OTHER SERVICES	0.00	0.00	350,000.00	0.00
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	0.00	1,740,000.00	1,900,000.00	2,740,000.00
220209	Financial Charges	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses	0.00	800,000.00	700,000.00	1,200,000.00
2203	LOANS & ADVANCES	0.00	0.00	0.00	0.00
2204	GRANTS & CONTRIBUTIONS	0.00	0.00	0.00	0.00
2205	SUBSIDIES	0.00	0.00	0.00	0.00
2206	PUBLIC DEBT CHARGES	0.00	0.00	0.00	0.00
2207	TRANSFER TO OTHER FUNDS	0.00	0.00	0.00	0.00
	<b>OVERHEAD TOTAL</b>	<b>0.00</b>	<b>3,340,000.00</b>	<b>5,760,000.00</b>	<b>6,410,000.00</b>
	<b>OTHER RECURRENT COST : TOTAL</b>	<b>0.00</b>	<b>3,340,000.00</b>	<b>5,760,000.00</b>	<b>6,410,000.00</b>

**ILAJE LOCAL GOVERNMENT, IGBOKODA**  
**ESTIMATES 2026**  
**OTHER RECURRENT COSTS**  
**SUMMARY OF OTHER RECURRENT: CLERK OF THE HOUSE**

<b>CODE</b>	<b>DETAILS OF EXPENDITURE</b>	<b>ACTUAL JAN. - DEC., 2024</b>	<b>ACTUAL JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
<b>Economic</b>					
<b>2202</b>	<b>OVERHEAD COST</b>				
220201	Travel and Transport	0.00	650,000.00	1,000,000.00	1,080,000.00
220202	Utilities- General	0.00	0.00	170,000.00	0.00
220203	Materials and Supplies	0.00	0.00	385,000.00	390,000.00
220204	Maintenance Services	0.00	0.00	850,000.00	300,000.00
220205	Training	0.00	0.00	150,000.00	200,000.00
220206	OTHER SERVICES	0.00	0.00	0.00	0.00
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	0.00	320,000.00	650,000.00	820,000.00
220209	Financial Charges	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses	0.00	180,000.00	280,000.00	380,000.00
2203	LOANS & ADVANCES	0.00	0.00	0.00	0.00
2204	GRANTS & CONTRIBUTIONS	0.00	0.00	0.00	0.00
2205	SUBSIDIES	0.00	0.00	0.00	0.00
2206	PUBLIC DEBT CHARGES	0.00	0.00	0.00	0.00
2207	TRANSFER TO OTHER FUNDS	0.00	0.00	0.00	0.00
	<b>OVERHEAD TOTAL</b>	<b>0.00</b>	<b>1,150,000.00</b>	<b>3,485,000.00</b>	<b>3,170,000.00</b>
	<b>OTHER RECURRENT COST : TOTAL</b>	<b>0.00</b>	<b>1,150,000.00</b>	<b>3,485,000.00</b>	<b>3,170,000.00</b>

**ILAJE LOCAL GOVERNMENT, IGBOKODA**  
**ESTIMATES 2026**  
**OTHER RECURRENT COSTS**  
**SUMMARY OF OTHER RECURRENT: LOCAL GOVT. ADMIN.**

<b>CODE</b>	<b>DETAILS OF EXPENDITURE</b>	<b>ACTUAL JAN. - DEC., 2024</b>	<b>ACTUAL JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
<b>Economic</b>					
<b>2202</b>	<b>OVERHEAD COST</b>				
220201	Travel and Transport	1,550,000.00	3,000,000.00	1,800,000.00	2,050,000.00
220202	Utilities- General	350,000.00	0.00	200,000.00	0.00
220203	Materials and Supplies	200,000.00	100,000.00	500,000.00	410,000.00
220204	Maintenance Services	440,000.00	180,000.00	650,000.00	200,000.00
220205	Training	150,000.00	0.00	200,000.00	250,000.00
220206	OTHER SERVICES	0.00	0.00	0.00	0.00
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	2,200,000.00	2,100,000.00	3,900,000.00	3,700,000.00
220209	Financial Charges	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses	350,000.00	350,000.00	500,000.00	550,000.00
2203	LOANS & ADVANCES	0.00	0.00	0.00	0.00
2204	GRANTS & CONTRIBUTIONS	0.00	0.00	0.00	0.00
2205	SUBSIDIES	0.00	0.00	0.00	0.00
2206	PUBLIC DEBT CHARGES	0.00	0.00	0.00	0.00
2207	TRANSFER TO OTHER FUNDS	0.00	0.00	0.00	0.00
	<b>OVERHEAD TOTAL</b>	<b>5,240,000.00</b>	<b>5,730,000.00</b>	<b>7,750,000.00</b>	<b>7,160,000.00</b>
	<b>OTHER RECURRENT COST : TOTAL</b>	<b>5,240,000.00</b>	<b>5,730,000.00</b>	<b>7,750,000.00</b>	<b>7,160,000.00</b>

**ILAJE LOCAL GOVERNMENT, IGBOKODA**  
**ESTIMATES 2026**  
**OTHER RECURRENT COSTS**  
**SUMMARY OF OTHER RECURRENT: GENERAL SERVICES**

<b>CODE</b>	<b>DETAILS OF EXPENDITURE</b>	<b>ACTUAL JAN. - DEC., 2024</b>	<b>ACTUAL JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
<b>Economic</b>					
<b>2202</b>	<b>OVERHEAD COST</b>				
220201	Travel and Transport	300,000.00	0.00	500,000.00	50,000.00
220202	Utilities- General	0.00	0.00	0.00	0.00
220203	Materials and Supplies	3,783,500.00	0.00	2,600,000.00	600,000.00
220204	Maintenance Services	27,000,000.00	20,000,000.00	34,000,000.00	36,000,000.00
220205	Training	400,000.00	0.00	1,900,000.00	1,600,000.00
220206	<b>OTHER SERVICES</b>	<b>6,250,000.00</b>	<b>600,000.00</b>	<b>16,500,000.00</b>	<b>15,550,000.00</b>
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	0.00	0.00	0.00	0.00
220209	Financial Charges	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses	0.00	0.00	0.00	0.00
2203	<b>LOANS &amp; ADVANCES</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000,000.00</b>	<b>2,000,000.00</b>
2204	<b>GRANTS &amp; CONTRIBUTIONS</b>	<b>1,156,181,063.14</b>	<b>597,235,962.51</b>	<b>209,650,000.00</b>	<b>304,945,000.00</b>
2205	<b>SUBSIDIES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2206	<b>PUBLIC DEBT CHARGES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2207	<b>TRANSFER TO OTHER FUNDS</b>	<b>200,000.00</b>	<b>0.00</b>	<b>4,100,000.00</b>	<b>5,000,000.00</b>
	<b>OVERHEAD TOTAL</b>	<b>1,194,114,563.14</b>	<b>617,835,962.51</b>	<b>271,250,000.00</b>	<b>365,745,000.00</b>
	<b>OTHER RECURRENT COST : TOTAL</b>	<b>1,194,114,563.14</b>	<b>617,835,962.51</b>	<b>271,250,000.00</b>	<b>365,745,000.00</b>

**ILAJE LOCAL GOVERNMENT, IGBOKODA  
ESTIMATES 2026**

**OTHER RECURRENT COSTS**

**SUMMARY OF OTHER RECURRENT: GENERAL ADMINISTRATION**

<b>CODE</b>	<b>DETAILS OF EXPENDITURE</b>	<b>ACTUAL JAN. - DEC., 2024</b>	<b>ACTUAL JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
<b>Economic</b>					
<b>2202</b>	<b>OVERHEAD COST</b>				
<b>220201</b>	<b>Travel and Transport</b>	<b>4,200,000.00</b>	<b>4,500,000.00</b>	<b>5,650,000.00</b>	<b>3,650,000.00</b>
<b>220202</b>	<b>Utilities- General</b>	<b>0.00</b>	<b>0.00</b>	<b>160,000.00</b>	<b>0.00</b>
<b>220203</b>	<b>Materials and Supplies</b>	<b>700,000.00</b>	<b>500,000.00</b>	<b>1,020,000.00</b>	<b>1,410,000.00</b>
<b>220204</b>	<b>Maintenance Services</b>	<b>430,000.00</b>	<b>0.00</b>	<b>1,180,000.00</b>	<b>400,000.00</b>
<b>220205</b>	<b>Training</b>	<b>0.00</b>	<b>0.00</b>	<b>500,000.00</b>	<b>550,000.00</b>
<b>220206</b>	<b>OTHER SERVICES</b>	<b>0.00</b>	<b>0.00</b>	<b>1,100,000.00</b>	<b>400,000.00</b>
<b>220207</b>	<b>Consulting &amp; Professional Services</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>220208</b>	<b>Fuel &amp; Lubricant</b>	<b>2,450,000.00</b>	<b>1,680,000.00</b>	<b>4,100,000.00</b>	<b>2,740,000.00</b>
<b>220209</b>	<b>Financial Charges</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>220210</b>	<b>Miscellaneous Expenses</b>	<b>900,000.00</b>	<b>250,000.00</b>	<b>350,000.00</b>	<b>400,000.00</b>
<b>2203</b>	<b>LOANS &amp; ADVANCES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2204</b>	<b>GRANTS &amp; CONTRIBUTIONS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2205</b>	<b>SUBSIDIES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2206</b>	<b>PUBLIC DEBT CHARGES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2207</b>	<b>TRANSFER TO OTHER FUNDS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>OVERHEAD TOTAL</b>	<b>8,680,000.00</b>	<b>6,930,000.00</b>	<b>14,060,000.00</b>	<b>9,550,000.00</b>
	<b>OTHER RECURRENT COST : TOTAL</b>	<b>8,680,000.00</b>	<b>6,930,000.00</b>	<b>14,060,000.00</b>	<b>9,550,000.00</b>

**ILAJE LOCAL GOVERNMENT, IGBOKODA  
ESTIMATES 2026**

**OTHER RECURRENT COSTS**

**SUMMARY OF OTHER RECURRENT: AGRIC & NATURAL RESOURCES**

<b>CODE</b>	<b>DETAILS OF EXPENDITURE</b>	<b>ACTUAL JAN. - DEC., 2024</b>	<b>ACTUAL JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
<b>Economic</b>					
<b>2202</b>	<b>OVERHEAD COST</b>				
220201	Travel and Transport	150,000.00	350,000.00	600,000.00	700,000.00
220202	Utilities- General	40,000.00	0.00	60,000.00	0.00
220203	Materials and Supplies	105,000.00	0.00	170,000.00	230,000.00
220204	Maintenance Services	45,000.00	0.00	200,000.00	100,000.00
220205	Training	50,000.00	0.00	100,000.00	150,000.00
220206	OTHER SERVICES	250,000.00	0.00	500,000.00	350,000.00
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	600,000.00	600,000.00	630,000.00	940,000.00
220209	Financial Charges	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses	250,000.00	150,000.00	350,000.00	400,000.00
2203	LOANS & ADVANCES	0.00	0.00	0.00	0.00
2204	GRANTS & CONTRIBUTIONS	0.00	0.00	0.00	0.00
2205	SUBSIDIES	0.00	0.00	0.00	0.00
2206	PUBLIC DEBT CHARGES	0.00	0.00	0.00	0.00
2207	TRANSFER TO OTHER FUNDS	0.00	0.00	0.00	0.00
	<b>OVERHEAD TOTAL</b>	<b>1,490,000.00</b>	<b>1,100,000.00</b>	<b>2,610,000.00</b>	<b>2,870,000.00</b>
	<b>OTHER RECURRENT COST : TOTAL</b>	<b>1,490,000.00</b>	<b>1,100,000.00</b>	<b>2,610,000.00</b>	<b>2,870,000.00</b>

**ILAJE LOCAL GOVERNMENT, IGBOKODA**  
**ESTIMATES 2026**  
**OTHER RECURRENT COSTS**  
**SUMMARY OF OTHER RECURRENT: FINANCE & SUPPLIES**

<b>CODE</b>	<b>DETAILS OF EXPENDITURE</b>	<b>ACTUAL JAN. - DEC., 2024</b>	<b>ACTUAL JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
<b>Economic</b>					
<b>2202</b>	<b>OVERHEAD COST</b>				
220201	Travel and Transport	2,640,000.00	1,920,000.00	2,800,000.00	2,900,000.00
220202	Utilities- General	300,000.00	0.00	160,000.00	0.00
220203	Materials and Supplies	550,000.00	0.00	3,450,000.00	3,510,000.00
220204	Maintenance Services	400,000.00	0.00	630,000.00	200,000.00
220205	Training	450,000.00	0.00	500,000.00	550,000.00
220206	OTHER SERVICES	450,000.00	0.00	1,400,000.00	1,250,000.00
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	1,906,500.00	3,000,000.00	3,600,000.00	3,600,000.00
220209	Financial Charges	39,500.00	50,419.43	3,050,000.00	3,100,000.00
220210	Miscellaneous Expenses	650,000.00	300,000.00	1,000,000.00	1,150,000.00
2203	LOANS & ADVANCES	0.00	0.00	0.00	0.00
2204	GRANTS & CONTRIBUTIONS	0.00	0.00	0.00	0.00
2205	SUBSIDIES	0.00	0.00	0.00	0.00
2206	PUBLIC DEBT CHARGES	0.00	0.00	0.00	0.00
2207	TRANSFER TO OTHER FUNDS	0.00	0.00	0.00	0.00
	<b>OVERHEAD TOTAL</b>	<b>7,386,000.00</b>	<b>5,270,419.43</b>	<b>16,590,000.00</b>	<b>16,260,000.00</b>
	<b>OTHER RECURRENT COST : TOTAL</b>	<b>7,386,000.00</b>	<b>5,270,419.43</b>	<b>16,590,000.00</b>	<b>16,260,000.00</b>

**ILAJE LOCAL GOVERNMENT, IGBOKODA  
ESTIMATES 2026**

**OTHER RECURRENT COSTS**

**SUMMARY OF OTHER RECURRENT: BUDGET, PLANNING, RESEARCH & STATISTICS**

<b>CODE</b>	<b>DETAILS OF EXPENDITURE</b>	<b>ACTUAL JAN. - DEC., 2024</b>	<b>ACTUAL JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
<b>Economic</b>					
<b>2202</b>	<b>OVERHEAD COST</b>				
220201	Travel and Transport	220,000.00	350,000.00	600,000.00	700,000.00
220202	Utilities- General	120,000.00	0.00	160,000.00	200,000.00
220203	Materials and Supplies	576,517.67	0.00	260,000.00	320,000.00
220204	Maintenance Services	85,000.00	0.00	320,000.00	110,000.00
220205	Training	84,000.00	0.00	100,000.00	150,000.00
220206	<b>OTHER SERVICES</b>	0.00	0.00	400,000.00	250,000.00
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	750,000.00	600,000.00	1,050,000.00	940,000.00
220209	Financial Charges	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses	250,000.00	150,000.00	350,000.00	400,000.00
2203	<b>LOANS &amp; ADVANCES</b>	0.00	0.00	0.00	0.00
2204	<b>GRANTS &amp; CONTRIBUTIONS</b>	0.00	0.00	0.00	0.00
2205	<b>SUBSIDIES</b>	0.00	0.00	0.00	0.00
2206	<b>PUBLIC DEBT CHARGES</b>	0.00	0.00	0.00	0.00
2207	<b>TRANSFER TO OTHER FUNDS</b>	0.00	0.00	0.00	0.00
	<b>OVERHEAD TOTAL</b>	2,085,517.67	1,100,000.00	3,240,000.00	3,070,000.00
	<b>OTHER RECURRENT COST : TOTAL</b>	2,085,517.67	1,100,000.00	3,240,000.00	3,070,000.00

**ILAJE LOCAL GOVERNMENT, IGBOKODA**  
**ESTIMATES 2026**  
**OTHER RECURRENT COSTS**  
**SUMMARY OF OTHER RECURRENT: WORKS**

<b>CODE</b>	<b>DETAILS OF EXPENDITURE</b>	<b>ACTUAL JAN. - DEC., 2024</b>	<b>ACTUAL JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
<b>Economic</b>					
<b>2202</b>	<b>OVERHEAD COST</b>				
220201	Travel and Transport	420,000.00	420,000.00	700,000.00	800,000.00
220202	Utilities- General	0.00	0.00	60,000.00	0.00
220203	Materials and Supplies	0.00	0.00	160,000.00	270,000.00
220204	Maintenance Services	370,000.00	0.00	2,580,000.00	2,650,000.00
220205	Training	80,000.00	0.00	100,000.00	150,000.00
220206	OTHER SERVICES	250,000.00	0.00	500,000.00	350,000.00
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	1,230,000.00	1,120,000.00	1,200,000.00	1,210,000.00
220209	Financial Charges	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses	250,000.00	150,000.00	350,000.00	400,000.00
2203	LOANS & ADVANCES	0.00	0.00	0.00	0.00
2204	GRANTS & CONTRIBUTIONS	0.00	0.00	0.00	0.00
2205	SUBSIDIES	0.00	0.00	0.00	0.00
2206	PUBLIC DEBT CHARGES	0.00	0.00	0.00	0.00
2207	TRANSFER TO OTHER FUNDS	0.00	0.00	0.00	0.00
	<b>OVERHEAT TOTAL</b>	<b>2,600,000.00</b>	<b>1,690,000.00</b>	<b>5,650,000.00</b>	<b>5,830,000.00</b>
	<b>OTHER RECURRENT COST : TOTAL</b>	<b>2,600,000.00</b>	<b>1,690,000.00</b>	<b>5,650,000.00</b>	<b>5,830,000.00</b>

**ILAJE LOCAL GOVERNMENT, IGBOKODA**  
**ESTIMATES 2026**  
**OTHER RECURRENT COSTS**  
**SUMMARY OF OTHER RECURRENT: LEGAL SERVICES**

<b>CODE</b>	<b>DETAILS OF EXPENDITURE</b>	<b>ACTUAL JAN. - DEC., 2024</b>	<b>ACTUAL JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
<b>Economic</b>					
<b>2202</b>	<b>OVERHEAD COST</b>				
220201	Travel and Transport	220,000.00	350,000.00	600,000.00	700,000.00
220202	Utilities- General	50,000.00	0.00	60,000.00	0.00
220203	Materials and Supplies	200,000.00	0.00	260,000.00	370,000.00
220204	Maintenance Services	0.00	0.00	220,000.00	110,000.00
220205	Training	0.00	0.00	100,000.00	150,000.00
220206	OTHER SERVICES	0.00	0.00	400,000.00	250,000.00
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	600,000.00	600,000.00	750,000.00	940,000.00
220209	Financial Charges	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses	250,000.00	150,000.00	350,000.00	400,000.00
2203	LOANS & ADVANCES	0.00	0.00	0.00	0.00
2204	GRANTS & CONTRIBUTIONS	0.00	0.00	0.00	0.00
2205	SUBSIDIES	0.00	0.00	0.00	0.00
2206	PUBLIC DEBT CHARGES	0.00	0.00	0.00	0.00
2207	TRANSFER TO OTHER FUNDS	0.00	0.00	0.00	0.00
	<b>OVERHEAD TOTAL</b>	<b>1,320,000.00</b>	<b>1,100,000.00</b>	<b>2,740,000.00</b>	<b>2,920,000.00</b>
	<b>OTHER RECURRENT COST : TOTAL</b>	<b>1,320,000.00</b>	<b>1,100,000.00</b>	<b>2,740,000.00</b>	<b>2,920,000.00</b>

**ILAJE LOCAL GOVERNMENT, IGBOKODA**  
**ESTIMATES 2026**  
**OTHER RECURRENT COSTS**  
**SUMMARY OF OTHER RECURRENT: PRIMARY EDUCATION**

<b>CODE</b>	<b>DETAILS OF EXPENDITURE</b>	<b>ACTUAL JAN. - DEC., 2024</b>	<b>ACTUAL JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
<b>Economic</b>					
<b>2202</b>	<b>OVERHEAD COST</b>				
220201	Travel and Transport	0.00	0.00	1,000,000.00	0.00
220202	Utilities- General	0.00	0.00	60,000.00	0.00
220203	Materials and Supplies	0.00	0.00	910,000.00	0.00
220204	Maintenance Services	0.00	0.00	450,000.00	0.00
220205	Training	0.00	0.00	250,000.00	0.00
220206	OTHER SERVICES	0.00	0.00	550,855.00	0.00
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	0.00	0.00	250,000.00	0.00
220209	Financial Charges	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses	0.00	0.00	350,000.00	0.00
2203	LOANS & ADVANCES	0.00	0.00	0.00	0.00
2204	GRANTS & CONTRIBUTIONS	0.00	0.00	0.00	0.00
2205	SUBSIDIES	0.00	0.00	0.00	0.00
2206	PUBLIC DEBT CHARGES	0.00	0.00	0.00	0.00
2207	TRANSFER TO OTHER FUNDS	0.00	0.00	0.00	0.00
	<b>OVERHEAD TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>3,820,855.00</b>	<b>0.00</b>
	<b>OTHER RECURRENT COST : TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>3,820,855.00</b>	<b>0.00</b>

**ILAJE LOCAL GOVERNMENT, IGBOKODA**  
**ESTIMATES 2026**  
**OTHER RECURRENT COSTS**  
**SUMMARY OF OTHER RECURRENT: PRIMARY HEALTH CARE**

<b>CODE</b>	<b>DETAILS OF EXPENDITURE</b>	<b>ACTUAL JAN. - DEC., 2024</b>	<b>ACTUAL JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
<b>Economic</b>					
<b>2202</b>	<b>OVERHEAD COST</b>				
220201	Travel and Transport	0.00	0.00	800,000.00	700,000.00
220202	Utilities- General	0.00	0.00	60,000.00	0.00
220203	Materials and Supplies	0.00	0.00	210,000.00	320,000.00
220204	Maintenance Services	0.00	0.00	750,000.00	150,000.00
220205	Training	0.00	0.00	100,000.00	150,000.00
220206	OTHER SERVICES	0.00	0.00	350,000.00	200,000.00
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	0.00	0.00	800,000.00	940,000.00
220209	Financial Charges	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses	0.00	0.00	350,000.00	400,000.00
2203	LOANS & ADVANCES	0.00	0.00	0.00	0.00
2204	GRANTS & CONTRIBUTIONS	0.00	0.00	0.00	0.00
2205	SUBSIDIES	0.00	0.00	0.00	0.00
2206	PUBLIC DEBT CHARGES	0.00	0.00	0.00	0.00
2207	TRANSFER TO OTHER FUNDS	0.00	0.00	0.00	0.00
	<b>OVERHEAD TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>3,420,000.00</b>	<b>2,860,000.00</b>
	<b>OTHER RECURRENT COST : TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>3,420,000.00</b>	<b>2,860,000.00</b>

**ILAJE LOCAL GOVERNMENT, IGBOKODA**  
**ESTIMATES 2026**  
**OTHER RECURRENT COSTS**  
**SUMMARY OF OTHER RECURRENT: ENVIRONMENTAL SERVICES**

<b>CODE</b>	<b>DETAILS OF EXPENDITURE</b>	<b>ACTUAL JAN. - DEC., 2024</b>	<b>ACTUAL JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
<b>Economic</b>					
<b>2202</b>	<b>OVERHEAD COST</b>				
220201	Travel and Transport	250,000.00	350,000.00	600,000.00	700,000.00
220202	Utilities- General	50,000.00	0.00	60,000.00	0.00
220203	Materials and Supplies	60,000.00	0.00	210,000.00	320,000.00
220204	Maintenance Services	100,000.00	0.00	300,000.00	60,000.00
220205	Training	80,000.00	0.00	100,000.00	150,000.00
220206	<b>OTHER SERVICES</b>	<b>3,600,000.00</b>	<b>4,495,000.00</b>	<b>4,200,000.00</b>	<b>4,500,000.00</b>
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	600,000.00	600,000.00	800,000.00	940,000.00
220209	Financial Charges	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses	250,000.00	150,000.00	350,000.00	400,000.00
2203	<b>LOANS &amp; ADVANCES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2204	<b>GRANTS &amp; CONTRIBUTIONS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2205	<b>SUBSIDIES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2206	<b>PUBLIC DEBT CHARGES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2207	<b>TRANSFER TO OTHER FUNDS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>OVERHEAD TOTAL</b>	<b>4,990,000.00</b>	<b>5,595,000.00</b>	<b>6,620,000.00</b>	<b>7,070,000.00</b>
	<b>OTHER RECURRENT COST : TOTAL</b>	<b>4,990,000.00</b>	<b>5,595,000.00</b>	<b>6,620,000.00</b>	<b>7,070,000.00</b>

**ILAJE LOCAL GOVERNMENT, IGBOKODA**  
**ESTIMATES 2026**  
**OTHER RECURRENT COSTS**  
**SUMMARY OF OTHER RECURRENT: TRADITIONAL COUNCIL**

<b>CODE</b>	<b>DETAILS OF EXPENDITURE</b>	<b>ACTUAL JAN. - DEC., 2024</b>	<b>ACTUAL JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
<b>Economic</b>					
<b>2202</b>	<b>OVERHEAD COST</b>				
220201	Travel and Transport	0.00	0.00	300,000.00	400,000.00
220202	Utilities- General	0.00	0.00	60,000.00	0.00
220203	Materials and Supplies	0.00	0.00	0.00	0.00
220204	Maintenance Services	0.00	0.00	220,000.00	110,000.00
220205	Training	0.00	0.00	0.00	0.00
220206	OTHER SERVICES	0.00	0.00	200,000.00	0.00
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	0.00	0.00	750,000.00	0.00
220209	Financial Charges	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses	0.00	0.00	350,000.00	400,000.00
2203	LOANS & ADVANCES	0.00	0.00	0.00	0.00
2204	GRANTS & CONTRIBUTIONS	0.00	0.00	0.00	0.00
2205	SUBSIDIES	0.00	0.00	0.00	0.00
2206	PUBLIC DEBT CHARGES	0.00	0.00	0.00	0.00
2207	TRANSFER TO OTHER FUNDS	0.00	0.00	0.00	0.00
	<b>OVERHEAD TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>1,880,000.00</b>	<b>910,000.00</b>
	<b>OTHER RECURRENT COST : TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>1,880,000.00</b>	<b>910,000.00</b>

**ILAJE LOCAL GOVERNMENT, IGBOKODA  
ESTIMATES 2026**

**OTHER RECURRENT COSTS**

**SUMMARY OF OTHER RECURRENT: COMMUNITY & SOCIAL DEVELOPMENT**

<b>CODE</b>	<b>DETAILS OF EXPENDITURE</b>	<b>ACTUAL JAN. - DEC., 2024</b>	<b>ACTUAL JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
<b>Economic</b>					
<b>2202</b>	<b>OVERHEAD COST</b>				
220201	Travel and Transport	250,000.00	350,000.00	600,000.00	700,000.00
220202	Utilities- General	50,000.00	0.00	60,000.00	0.00
220203	Materials and Supplies	300,000.00	0.00	470,000.00	680,000.00
220204	Maintenance Services	120,000.00	0.00	220,000.00	110,000.00
220205	Training	0.00	0.00	100,000.00	150,000.00
220206	OTHER SERVICES	40,000.00	0.00	300,000.00	150,000.00
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	738,500.00	600,000.00	775,000.00	940,000.00
220209	Financial Charges	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses	250,000.00	150,000.00	350,000.00	400,000.00
2203	LOANS & ADVANCES	0.00	0.00	0.00	0.00
2204	GRANTS & CONTRIBUTIONS	0.00	0.00	0.00	0.00
2205	SUBSIDIES	0.00	0.00	0.00	0.00
2206	PUBLIC DEBT CHARGES	0.00	0.00	0.00	0.00
2207	TRANSFER TO OTHER FUNDS	0.00	0.00	0.00	0.00
	<b>OVERHEAD TOTAL</b>	<b>1,748,500.00</b>	<b>1,100,000.00</b>	<b>2,875,000.00</b>	<b>3,130,000.00</b>
	<b>OTHER RECURRENT COST : TOTAL</b>	<b>1,748,500.00</b>	<b>1,100,000.00</b>	<b>2,875,000.00</b>	<b>3,130,000.00</b>

**ILAJE LOCAL GOVERNMENT, IGBOKODA**  
**ESTIMATES 2026**  
**OTHER RECURRENT COSTS**  
**OFFICE OF THE CHAIRMAN : ADMINSTRATIVE CODE: 011100100100**

<b>CODE</b>	<b>DETAILS OF EXPENDITURE</b>	<b>ACTUAL JAN. - DEC., 2024</b>	<b>ACTUAL JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
<b>Economic</b>					
<b>2202</b>	<b>OVERHEAD COST</b>				
<b>220201</b>	<b>Travel and Transport</b>	<b>5,400,000.00</b>	<b>5,500,000.00</b>	<b>6,100,000.00</b>	<b>6,200,000.00</b>
22020101	Local travel & transport=---Training	2,850,000.00	2,900,000.00	3,050,000.00	3,100,000.00
22020102	Local travel & transport=---Others	2,550,000.00	2,600,000.00	3,050,000.00	3,100,000.00
22020103	International Travel & Transport	0.00	0.00	0.00	0.00
<b>220202</b>	<b>Utilities- General</b>	<b>330,000.00</b>	<b>0.00</b>	<b>600,000.00</b>	<b>200,000.00</b>
22020201	Electricity Charges	100,000.00	0.00	150,000.00	0.00
22020202	Telephone Charges	230,000.00	0.00	300,000.00	0.00
22020203	Internet Access Charges	0.00	0.00	150,000.00	200,000.00
22020204	Software Charges & Renewal	0.00	0.00	0.00	0.00
<b>220203</b>	<b>Materials and Supplies</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>550,000.00</b>	<b>670,000.00</b>
22020301	Office Stationaries & Computer Consumables	100,000.00	100,000.00	250,000.00	250,000.00
22020302	Books	0.00	0.00	50,000.00	100,000.00
22020303	Newspapers	0.00	0.00	150,000.00	120,000.00
22020304	Printing	50,000.00	50,000.00	100,000.00	200,000.00
22020305	Teaching Aids & Instructional Materials	0.00	0.00	0.00	0.00
22020306	Supply of Stationaries and other Office materials in the Organisation	0.00	0.00	0.00	0.00
<b>220204</b>	<b>Maintenance Services</b>	<b>0.00</b>	<b>0.00</b>	<b>850,000.00</b>	<b>200,000.00</b>
22020401	Motor Vehicle / Transport Equipments	0.00	0.00	300,000.00	0.00
22020402	Office Furniture	0.00	0.00	150,000.00	0.00
22020403	Office Building	0.00	0.00	50,000.00	0.00
22020404	Office Equipment	0.00	0.00	150,000.00	0.00
22020405	Plants & Generator	0.00	0.00	100,000.00	0.00
22020406	Other Maintenance Services	0.00	0.00	100,000.00	200,000.00
<b>220205</b>	<b>Tranning</b>	<b>1,220,000.00</b>	<b>1,300,000.00</b>	<b>1,150,000.00</b>	<b>1,400,000.00</b>
22020501	Local Training	1,220,000.00	1,300,000.00	1,150,000.00	1,400,000.00
22020502	Foregin Training	0.00	0.00	0.00	0.00
<b>220206</b>	<b>OTHER SERVICES</b>	<b>21,000,000.00</b>	<b>37,550,000.00</b>	<b>52,000,000.00</b>	<b>50,000,000.00</b>
22020601	Security Votes for the maintaining of Law & Orders across the	21,000,000.00	37,550,000.00	50,000,000.00	50,000,000.00
22020605	Logistics for Official Participation in Public functions	0.00	0.00	2,000,000.00	0.00
<b>220208</b>	<b>FUEL &amp; LUBRICANT</b>	<b>4,270,000.00</b>	<b>4,800,000.00</b>	<b>5,380,000.00</b>	<b>7,300,000.00</b>
22020801	Motor Vehicle Fuel Cost	3,800,000.00	4,800,000.00	4,800,000.00	7,200,000.00
22020802	Other Transport Equipment Fuel Cost	0.00	0.00	80,000.00	100,000.00
22020803	Plant /Generator Fuel Cost	470,000.00	0.00	500,000.00	0.00

<b>220210</b>	<b>MISCELLANEOUS</b>	<b>16,700,000.00</b>	<b>16,750,000.00</b>	<b>22,050,000.00</b>	<b>19,550,000.00</b>
<b>22021001</b>	<b>Refreshments/Meals</b>	<b>5,100,000.00</b>	<b>5,500,000.00</b>	<b>7,050,000.00</b>	<b>6,500,000.00</b>
<b>22021002</b>	<b>Postage &amp; Courier Services</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>22021003</b>	<b>Welfare Package / Financial Assistance</b>	<b>11,600,000.00</b>	<b>11,250,000.00</b>	<b>15,000,000.00</b>	<b>13,050,000.00</b>
	<b>OVERHEAD TOTAL</b>	<b>49,070,000.00</b>	<b>66,050,000.00</b>	<b>88,680,000.00</b>	<b>85,520,000.00</b>
	<b>OTHER RECURRENT TOTAL</b>	<b>49,070,000.00</b>	<b>66,050,000.00</b>	<b>88,680,000.00</b>	<b>85,520,000.00</b>

**ILAJE LOCAL GOVERNMENT, IGBOKODA  
ESTIMATES 2026**

**OTHER RECURRENT COSTS**

**OFFICE OF THE VICE-CHAIRMAN : ADMINSTRATIVE CODE: 011100100200**

<b>CODE</b>	<b>DETAILS OF EXPENDITURE</b>	<b>ACTUAL JAN. - DEC., 2024</b>	<b>ACTUAL JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
<b>Economic</b>					
2202	Travel and Transport	600,000.00	750,000.00	1,950,000.00	2,050,000.00
22020101	Local travel & transport=---Training	450,000.00	550,000.00	1,200,000.00	1,250,000.00
22020102	Local travel & transport=---Others	150,000.00	200,000.00	750,000.00	800,000.00
22020103	International Travel & Transport	0.00	0.00	0.00	0.00
220202	Utilities- General	150,000.00	0.00	180,000.00	0.00
22020201	Electricity Charges	100,000.00	0.00	100,000.00	0.00
22020202	Telephone Charges	50,000.00	0.00	80,000.00	0.00
220203	Materials and Supplies	0.00	0.00	370,000.00	320,000.00
22020301	Office Stationaries & Computer Consumables	0.00	0.00	150,000.00	150,000.00
22020303	Newspapers	0.00	0.00	150,000.00	60,000.00
22020304	Printing	0.00	0.00	70,000.00	60,000.00
220204	Maintenance Services	0.00	0.00	640,000.00	250,000.00
22020401	Motor Vehicle / Transport Equipments	0.00	0.00	250,000.00	0.00
22020402	Office Furniture	0.00	0.00	120,000.00	0.00
22020404	Office Equipment	0.00	0.00	60,000.00	0.00
22020405	Plants & Generator	0.00	0.00	60,000.00	0.00
22020406	Other Maintenance Services	0.00	0.00	150,000.00	250,000.00
220205	TRAINING	0.00	0.00	500,000.00	600,000.00
22020501	Local Training	0.00	0.00	500,000.00	600,000.00
220206	OTHER SERVICES	0.00	0.00	150,000.00	0.00
22020605	Logistics for Official Participation in Public functions	0.00	0.00	150,000.00	0.00
220208	FUEL & LUBRICANT	950,000.00	2,400,000.00	1,500,000.00	3,100,000.00
22020801	Motor Vehicle Fuel Cost	950,000.00	2,400,000.00	1,250,000.00	3,000,000.00
22020802	Other Transport Equipment Fuel Cost	0.00	0.00	100,000.00	100,000.00
22020803	Plant /Generator Fuel Cost	0.00	0.00	150,000.00	0.00
220210	MISCELLANEOUS	1,300,000.00	500,000.00	1,400,000.00	1,400,000.00
22021001	Refreshments/Meals	100,000.00	150,000.00	150,000.00	200,000.00
22021003	Welfare Package / Financial Assistance	1,200,000.00	200,000.00	1,250,000.00	1,150,000.00
	<b>OVERHEAD TOTAL</b>	<b>3,000,000.00</b>	<b>3,650,000.00</b>	<b>6,690,000.00</b>	<b>7,720,000.00</b>
	<b>OTHER RECURRENT TOTAL</b>	<b>3,000,000.00</b>	<b>3,650,000.00</b>	<b>6,690,000.00</b>	<b>7,720,000.00</b>

**ILAJE LOCAL GOVERNMENT, IGBOKODA  
ESTIMATES 2026**

**OTHER RECURRENT COSTS**

**OFFICE OF THE SUP. / ADV. / ASST. TO CHAIRMAN : ADMINSTRATIVE CODE: 011100500100**

<b>CODE</b>	<b>DETAILS OF EXPENDITURE</b>	<b>ACTUAL JAN. - DEC., 2024</b>	<b>ACTUAL JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
<b>Economic</b>					
<b>2202</b>	<b>OVERHEAD COST</b>				
<b>220201</b>	<b>Travel and Transport</b>	<b>1,350,000.00</b>	<b>1,200,000.00</b>	<b>1,300,000.00</b>	<b>1,450,000.00</b>
22020101	Local travel & transport=---Training	1,350,000.00	1,200,000.00	1,100,000.00	1,200,000.00
22020102	Local travel & transport=---Others	0.00	0.00	200,000.00	250,000.00
<b>220202</b>	<b>Utilities- General</b>	<b>200,000.00</b>	<b>0.00</b>	<b>160,000.00</b>	<b>0.00</b>
22020201	Electricity Charges	100,000.00	0.00	80,000.00	0.00
22020202	Telephone Charges	100,000.00	0.00	80,000.00	0.00
<b>220203</b>	<b>Materials and Supplies</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>180,000.00</b>	<b>230,000.00</b>
22020301	Office Stationaries & Computer Consumables	80,000.00	100,000.00	60,000.00	60,000.00
22020303	Newspapers	0.00	0.00	60,000.00	60,000.00
22020304	Printing	20,000.00	0.00	60,000.00	60,000.00
<b>220204</b>	<b>Maintenance Services</b>	<b>510,000.00</b>	<b>0.00</b>	<b>630,000.00</b>	<b>100,000.00</b>
22020401	Motor Vehicle / Transport Equipments	450,000.00	0.00	300,000.00	0.00
22020404	Office Equipment	60,000.00	0.00	210,000.00	0.00
22020405	Plants & Generator	0.00	0.00	60,000.00	0.00
22020406	Other Maintenance Services	0.00	0.00	60,000.00	100,000.00
<b>220205</b>	<b>TRAINING</b>	<b>200,000.00</b>	<b>200,000.00</b>	<b>400,000.00</b>	<b>450,000.00</b>
22020501	Local Training	200,000.00	200,000.00	400,000.00	450,000.00
<b>220208</b>	<b>FUEL &amp; LUBRICANT</b>	<b>520,000.00</b>	<b>4,100,000.00</b>	<b>2,000,000.00</b>	<b>8,500,000.00</b>
22020801	Motor Vehicle Fuel Cost	520,000.00	4,100,000.00	1,800,000.00	8,400,000.00
22020802	Other Transport Equipment Fuel Cost	0.00	0.00	100,000.00	100,000.00
22020803	Plant /Generator Fuel Cost	0.00	0.00	100,000.00	0.00
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>400,000.00</b>	<b>350,000.00</b>	<b>550,000.00</b>	<b>700,000.00</b>
22021001	Refreshments/Meals	100,000.00	100,000.00	150,000.00	200,000.00
22021003	Welfare Package / Financial Assistance	300,000.00	250,000.00	400,000.00	450,000.00
	<b>OVERHEAD TOTAL</b>	<b>3,280,000.00</b>	<b>5,950,000.00</b>	<b>5,220,000.00</b>	<b>11,430,000.00</b>
	<b>OTHER RECURRENT TOTAL</b>	<b>3,280,000.00</b>	<b>5,950,000.00</b>	<b>5,220,000.00</b>	<b>11,430,000.00</b>

**ILAJE LOCAL GOVERNMENT, IGBOKODA  
ESTIMATES 2026**

**OTHER RECURRENT COSTS**

**OFFICE OF THE SECRETARY TO LOCAL GOVERNMENT : ADMINSTRATIVE CODE: 011101300100**

<b>CODE</b>	<b>DETAILS OF EXPENDITURE</b>	<b>ACTUAL JAN. - DEC., 2024</b>	<b>ACTUAL JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
<b>Economic</b>					
<b>2202</b>	<b>OVERHEAD COST</b>				
<b>220201</b>	<b>Travel and Transport</b>	<b>380,000.00</b>	<b>1,100,000.00</b>	<b>1,300,000.00</b>	<b>1,400,000.00</b>
<b>22020101</b>	<b>Local travel &amp; transport=---Training</b>	<b>200,000.00</b>	<b>850,000.00</b>	<b>850,000.00</b>	<b>900,000.00</b>
<b>22020102</b>	<b>Local travel &amp; transport=---Others</b>	<b>180,000.00</b>	<b>250,000.00</b>	<b>450,000.00</b>	<b>500,000.00</b>
<b>220202</b>	<b>Utilities- General</b>	<b>150,000.00</b>	<b>0.00</b>	<b>160,000.00</b>	<b>0.00</b>
<b>22020201</b>	<b>Electricity Charges</b>	<b>100,000.00</b>	<b>0.00</b>	<b>80,000.00</b>	<b>0.00</b>
<b>22020202</b>	<b>Telephone Charges</b>	<b>50,000.00</b>	<b>0.00</b>	<b>80,000.00</b>	<b>0.00</b>
<b>220203</b>	<b>Materials and Supplies</b>	<b>80,000.00</b>	<b>180,000.00</b>	<b>180,000.00</b>	<b>230,000.00</b>
<b>22020301</b>	<b>Office Stationaries &amp; Computer Consumables</b>	<b>50,000.00</b>	<b>100,000.00</b>	<b>60,000.00</b>	<b>60,000.00</b>
<b>22020303</b>	<b>Newspapers</b>	<b>30,000.00</b>	<b>0.00</b>	<b>60,000.00</b>	<b>60,000.00</b>
<b>22020304</b>	<b>Printing</b>	<b>0.00</b>	<b>80,000.00</b>	<b>60,000.00</b>	<b>60,000.00</b>
<b>220204</b>	<b>Maintenance Services</b>	<b>0.00</b>	<b>0.00</b>	<b>480,000.00</b>	<b>80,000.00</b>
<b>22020401</b>	<b>Motor Vehicle / Transport Equipments</b>	<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>0.00</b>
<b>22020402</b>	<b>Office Furniture</b>	<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>0.00</b>
<b>22020404</b>	<b>Office Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>60,000.00</b>	<b>0.00</b>
<b>22020405</b>	<b>Plants &amp; Generator</b>	<b>0.00</b>	<b>0.00</b>	<b>60,000.00</b>	<b>0.00</b>
<b>22020406</b>	<b>Other Maintenance Services</b>	<b>0.00</b>	<b>0.00</b>	<b>60,000.00</b>	<b>80,000.00</b>
<b>220205</b>	<b>TRAINING</b>	<b>150,000.00</b>	<b>250,000.00</b>	<b>500,000.00</b>	<b>550,000.00</b>
<b>22020501</b>	<b>Local Training</b>	<b>150,000.00</b>	<b>250,000.00</b>	<b>500,000.00</b>	<b>550,000.00</b>
<b>220206</b>	<b>OTHER SERVICES</b>	<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>0.00</b>
<b>22020605</b>	<b>Logistics for Official Participation in Public functions</b>	<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>0.00</b>
<b>220208</b>	<b>FUEL &amp; LUBRICANT</b>	<b>620,000.00</b>	<b>1,070,000.00</b>	<b>2,000,000.00</b>	<b>2,020,000.00</b>
<b>22020801</b>	<b>Motor Vehicle Fuel Cost</b>	<b>620,000.00</b>	<b>1,070,000.00</b>	<b>1,800,000.00</b>	<b>1,920,000.00</b>
<b>22020802</b>	<b>Other Transport Equipment Fuel Cost</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>100,000.00</b>
<b>22020803</b>	<b>Plant /Generator Fuel Cost</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>450,000.00</b>	<b>500,000.00</b>	<b>600,000.00</b>	<b>750,000.00</b>
<b>22021001</b>	<b>Refreshments/Meals</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>200,000.00</b>	<b>250,000.00</b>
<b>22021003</b>	<b>Welfare Package / Financial Assistance</b>	<b>300,000.00</b>	<b>200,000.00</b>	<b>400,000.00</b>	<b>450,000.00</b>
	<b>OVERHEAD TOTAL</b>	<b>1,750,000.00</b>	<b>2,920,000.00</b>	<b>5,370,000.00</b>	<b>5,030,000.00</b>
	<b>OTHER RECURRENT TOTAL</b>	<b>1,750,000.00</b>	<b>2,920,000.00</b>	<b>5,370,000.00</b>	<b>5,030,000.00</b>

**ILAJE LOCAL GOVERNMENT, IGBOKODA**  
**ESTIMATES 2026**  
**OTHER RECURRENT COSTS**  
**INTERNAL AUDIT : ADMINSTRATIVE CODE: 011118300100**

<b>CODE</b>	<b>DETAILS OF EXPENDITURE</b>	<b>ACTUAL JAN. - DEC., 2024</b>	<b>ACTUAL JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
<b>Economic</b>					
<b>2202</b>	<b>OVERHEAD COST</b>				
<b>220201</b>	<b>Travel and Transport</b>	<b>185,000.00</b>	<b>450,000.00</b>	<b>880,000.00</b>	<b>980,000.00</b>
<b>22020101</b>	<b>Local travel &amp; transport=---Training</b>	<b>100,000.00</b>	<b>300,000.00</b>	<b>550,000.00</b>	<b>600,000.00</b>
<b>22020102</b>	<b>Local travel &amp; transport=---Others</b>	<b>85,000.00</b>	<b>150,000.00</b>	<b>330,000.00</b>	<b>380,000.00</b>
<b>220202</b>	<b>Utilities- General</b>	<b>100,000.00</b>	<b>0.00</b>	<b>65,000.00</b>	<b>0.00</b>
<b>22020201</b>	<b>Electricity Charges</b>	<b>50,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>
<b>22020202</b>	<b>Telephone Charges</b>	<b>50,000.00</b>	<b>0.00</b>	<b>45,000.00</b>	<b>0.00</b>
<b>220203</b>	<b>Materials and Supplies</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>220,000.00</b>	<b>230,000.00</b>
<b>22020301</b>	<b>Office Stationaries &amp; Computer Consumables</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>50,000.00</b>	<b>60,000.00</b>
<b>22020302</b>	<b>Books</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>50,000.00</b>
<b>22020303</b>	<b>Newspapers</b>	<b>0.00</b>	<b>0.00</b>	<b>60,000.00</b>	<b>60,000.00</b>
<b>22020304</b>	<b>Printing</b>	<b>0.00</b>	<b>0.00</b>	<b>60,000.00</b>	<b>60,000.00</b>
<b>220204</b>	<b>Maintenance Services</b>	<b>0.00</b>	<b>0.00</b>	<b>350,000.00</b>	<b>100,000.00</b>
<b>22020401</b>	<b>Motor Vehicle / Transport Equipments</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>
<b>22020402</b>	<b>Office Furniture</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>
<b>22020403</b>	<b>Office Building</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>22020404</b>	<b>Office Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>
<b>22020405</b>	<b>Plants &amp; Generator</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>
<b>22020406</b>	<b>Other Maintenance Services</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>100,000.00</b>
<b>220205</b>	<b>TRAINING</b>	<b>70,000.00</b>	<b>100,000.00</b>	<b>200,000.00</b>	<b>250,000.00</b>
<b>22020501</b>	<b>Local Training</b>	<b>70,000.00</b>	<b>100,000.00</b>	<b>200,000.00</b>	<b>250,000.00</b>
<b>220206</b>	<b>OTHER SERVICES</b>	<b>0.00</b>	<b>200,000.00</b>	<b>150,000.00</b>	<b>200,000.00</b>
<b>22020618</b>	<b>Special Services rendered by the Department</b>	<b>0.00</b>	<b>200,000.00</b>	<b>150,000.00</b>	<b>200,000.00</b>
<b>220208</b>	<b>FUEL &amp; LUBRICANT</b>	<b>170,000.00</b>	<b>720,000.00</b>	<b>920,000.00</b>	<b>940,000.00</b>
<b>22020801</b>	<b>Motor Vehicle Fuel Cost</b>	<b>120,000.00</b>	<b>720,000.00</b>	<b>840,000.00</b>	<b>840,000.00</b>
<b>22020802</b>	<b>Other Transport Equipment Fuel Cost</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>
<b>22020803</b>	<b>Plant /Generator Fuel Cost</b>	<b>50,000.00</b>	<b>0.00</b>	<b>80,000.00</b>	<b>0.00</b>
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>70,000.00</b>	<b>160,000.00</b>	<b>250,000.00</b>	<b>200,000.00</b>
<b>22021001</b>	<b>Refreshments/Meals</b>	<b>20,000.00</b>	<b>60,000.00</b>	<b>50,000.00</b>	<b>50,000.00</b>
<b>22021003</b>	<b>Welfare Package / Financial Assistance</b>	<b>50,000.00</b>	<b>100,000.00</b>	<b>200,000.00</b>	<b>100,000.00</b>
	<b>OVERHEAD TOTAL</b>	<b>615,000.00</b>	<b>1,650,000.00</b>	<b>3,035,000.00</b>	<b>2,900,000.00</b>
	<b>OTHER RECURRENT TOTAL</b>	<b>615,000.00</b>	<b>1,650,000.00</b>	<b>3,035,000.00</b>	<b>2,900,000.00</b>

**ILAJE LOCAL GOVERNMENT, IGBOKODA**  
**ESTIMATES 2026**  
**OTHER RECURRENT COSTS**  
**THE LEGISLATIVE COUNCIL : ADMINSTRATIVE CODE: 011200100100**

CODE	DETAILS OF EXPENDITURE	ACTUAL JAN. - DEC., 2024	ACTUAL JAN. - DEC., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
<b>Economic</b>					
2202	<b>OVERHEAD COST</b>				
220201	<b>Travel and Transport</b>	0.00	5,900,000.00	6,940,000.00	6,200,000.00
22020101	Local travel & transport=---Training	0.00	3,800,000.00	4,850,000.00	4,000,000.00
22020102	Local travel & transport=---Others	0.00	2,100,000.00	2,090,000.00	2,200,000.00
220202	<b>Utilities- General</b>	0.00	0.00	600,000.00	0.00
22020201	Electricity Charges	0.00	0.00	350,000.00	0.00
22020202	Telephone Charges	0.00	0.00	250,000.00	0.00
220203	<b>Materials and Supplies</b>	0.00	0.00	1,050,000.00	570,000.00
22020301	Office Stationaries & Computer Consumables	0.00	0.00	350,000.00	400,000.00
22020302	Books	0.00	0.00	50,000.00	50,000.00
22020303	Newspapers	0.00	0.00	100,000.00	60,000.00
22020304	Printing	0.00	0.00	550,000.00	60,000.00
220204	<b>Maintenance Services</b>	0.00	0.00	900,000.00	300,000.00
22020401	Motor Vehicle / Transport Equipments	0.00	0.00	250,000.00	0.00
22020402	Office Furniture	0.00	0.00	100,000.00	0.00
22020404	Office Equipment	0.00	0.00	50,000.00	0.00
22020405	Plants & Generator	0.00	0.00	250,000.00	0.00
22020406	Other Maintenance Services	0.00	0.00	250,000.00	300,000.00
220205	<b>TRAINING</b>	0.00	2,200,000.00	3,300,000.00	3,350,000.00
22020501	Local Training	0.00	2,200,000.00	3,300,000.00	3,350,000.00
220206	<b>OTHER SERVICES</b>	0.00	1,250,000.00	2,050,000.00	1,500,000.00
22020618	Special Services rendered by the Department(Passing of Budget, etc.)	0.00	1,250,000.00	2,050,000.00	1,500,000.00
220208	<b>FUEL &amp; LUBRICANT</b>	0.00	11,890,000.00	8,750,000.00	20,740,000.00
22020801	Motor Vehicle Fuel Cost	0.00	11,890,000.00	8,400,000.00	20,640,000.00
22020802	Other Transport Equipment Fuel Cost	0.00	0.00	150,000.00	100,000.00
22020803	Plant /Generator Fuel Cost	0.00	0.00	200,000.00	0.00
220210	<b>MISCELLANEOUS</b>	0.00	1,500,000.00	3,500,000.00	5,000,000.00
22021001	Refreshments/Meals	0.00	200,000.00	350,000.00	350,000.00
22021003	Welfare Package / Financial Assistance	0.00	1,300,000.00	950,000.00	1,000,000.00
22021004	Honorarium and Sitting Allowance	0.00	0.00	2,200,000.00	3,600,000.00
	<b>OVERHEAD TOTAL</b>	0.00	22,740,000.00	27,090,000.00	37,660,000.00
	<b>OTHER RECURRENT TOTAL</b>	0.00	22,740,000.00	27,090,000.00	37,660,000.00

**ILAJE LOCAL GOVERNMENT, IGBOKODA  
ESTIMATES 2026**

**OTHER RECURRENT COSTS**

**OFFICE OF THE ASST./ ADV./ TO THE LEG. COUNCIL : ADMINSTRATIVE CODE: 011200500100**

<b>CODE</b>	<b>DETAILS OF EXPENDITURE</b>	<b>ACTUAL JAN. - DEC., 2024</b>	<b>ACTUAL JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
<b>Economic</b>					
<b>2202</b>	<b>OVERHEAD COST</b>				
<b>220201</b>	<b>Travel and Transport</b>	<b>0.00</b>	<b>0.00</b>	<b>300,000.00</b>	<b>400,000.00</b>
<b>22020101</b>	<b>Local travel &amp; transport=---Training</b>	<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>200,000.00</b>
<b>22020102</b>	<b>Local travel &amp; transport=---Others</b>	<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>200,000.00</b>
<b>220202</b>	<b>Utilities- General</b>	<b>0.00</b>	<b>0.00</b>	<b>160,000.00</b>	<b>0.00</b>
<b>22020201</b>	<b>Electricity Charges</b>	<b>0.00</b>	<b>0.00</b>	<b>80,000.00</b>	<b>0.00</b>
<b>22020202</b>	<b>Telephone Charges</b>	<b>0.00</b>	<b>0.00</b>	<b>80,000.00</b>	<b>0.00</b>
<b>220203</b>	<b>Materials and Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>240,000.00</b>	<b>320,000.00</b>
<b>22020301</b>	<b>Office Stationaries &amp; Computer Consumables</b>	<b>0.00</b>	<b>0.00</b>	<b>60,000.00</b>	<b>100,000.00</b>
<b>22020302</b>	<b>Books</b>	<b>0.00</b>	<b>0.00</b>	<b>60,000.00</b>	<b>100,000.00</b>
<b>22020303</b>	<b>Newspapers</b>	<b>0.00</b>	<b>0.00</b>	<b>60,000.00</b>	<b>60,000.00</b>
<b>22020304</b>	<b>Printing</b>	<b>0.00</b>	<b>0.00</b>	<b>60,000.00</b>	<b>60,000.00</b>
<b>220204</b>	<b>Maintenance Services</b>	<b>0.00</b>	<b>0.00</b>	<b>550,000.00</b>	<b>200,000.00</b>
<b>22020401</b>	<b>Motor Vehicle / Transport Equipments</b>	<b>0.00</b>	<b>0.00</b>	<b>300,000.00</b>	<b>0.00</b>
<b>22020402</b>	<b>Office Furniture</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>
<b>22020404</b>	<b>Office Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>
<b>22020405</b>	<b>Plants &amp; Generator</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>
<b>22020406</b>	<b>Other Maintenance Services</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>200,000.00</b>
<b>220205</b>	<b>TRAINING</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>250,000.00</b>
<b>22020501</b>	<b>Local Training</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>250,000.00</b>
<b>220208</b>	<b>FUEL &amp; LUBRICANT</b>	<b>0.00</b>	<b>0.00</b>	<b>700,000.00</b>	<b>750,000.00</b>
<b>22020801</b>	<b>Motor Vehicle Fuel Cost</b>	<b>0.00</b>	<b>0.00</b>	<b>500,000.00</b>	<b>650,000.00</b>
<b>22020802</b>	<b>Other Transport Equipment Fuel Cost</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>100,000.00</b>
<b>22020803</b>	<b>Plant /Generator Fuel Cost</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>350,000.00</b>
<b>22021001</b>	<b>Refreshments/Meals</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>150,000.00</b>
<b>22021003</b>	<b>Welfare Package / Financial Assistance</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>150,000.00</b>
	<b>OVERHEAD TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>2,350,000.00</b>	<b>2,270,000.00</b>
	<b>OTHER RECURRENT TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>2,350,000.00</b>	<b>2,270,000.00</b>

**ILAJE LOCAL GOVERNMENT, IGBOKODA**

**ESTIMATES 2026**

**OTHER RECURRENT COSTS**

**COUNCIL COMMITTEES : ADMINSTRATIVE CODE: 011200700100**

<b>CODE</b>	<b>DETAILS OF EXPENDITURE</b>	<b>ACTUAL JAN. - DEC., 2024</b>	<b>ACTUAL JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
<b>Economic</b>					
<b>2202</b>	<b>OVERHEAD COST</b>				
<b>220201</b>	<b>Travel and Transport</b>	<b>0.00</b>	<b>0.00</b>	<b>300,000.00</b>	<b>400,000.00</b>
<b>22020101</b>	<b>Local travel &amp; transport---Training</b>	<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>200,000.00</b>
<b>22020102</b>	<b>Local travel &amp; transport---Others</b>	<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>200,000.00</b>
<b>220202</b>	<b>Utilities- General</b>	<b>0.00</b>	<b>0.00</b>	<b>160,000.00</b>	<b>0.00</b>
<b>22020201</b>	<b>Electricity Charges</b>	<b>0.00</b>	<b>0.00</b>	<b>80,000.00</b>	<b>0.00</b>
<b>22020202</b>	<b>Telephone Charges</b>	<b>0.00</b>	<b>0.00</b>	<b>80,000.00</b>	<b>0.00</b>
<b>220203</b>	<b>Materials and Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>180,000.00</b>	<b>280,000.00</b>
<b>22020301</b>	<b>Office Stationaries &amp; Computer Consumables</b>	<b>0.00</b>	<b>0.00</b>	<b>60,000.00</b>	<b>80,000.00</b>
<b>22020303</b>	<b>Newspapers</b>	<b>0.00</b>	<b>0.00</b>	<b>60,000.00</b>	<b>60,000.00</b>
<b>22020304</b>	<b>Printing</b>	<b>0.00</b>	<b>0.00</b>	<b>60,000.00</b>	<b>60,000.00</b>
<b>220204</b>	<b>Maintenance Services</b>	<b>0.00</b>	<b>0.00</b>	<b>350,000.00</b>	<b>100,000.00</b>
<b>22020401</b>	<b>Motor Vehicle / Transport Equipments</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>
<b>22020402</b>	<b>Office Furniture</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>
<b>22020404</b>	<b>Office Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>
<b>22020405</b>	<b>Plants &amp; Generator</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>
<b>22020406</b>	<b>Other Maintenance Services</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>100,000.00</b>
<b>220208</b>	<b>FUEL &amp; LUBRICANT</b>	<b>0.00</b>	<b>0.00</b>	<b>300,000.00</b>	<b>1,300,000.00</b>
<b>22020801</b>	<b>Motor Vehicle Fuel Cost</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>1,200,000.00</b>
<b>22020802</b>	<b>Other Transport Equipment Fuel Cost</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>100,000.00</b>
<b>22020803</b>	<b>Plant /Generator Fuel Cost</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>320,000.00</b>
<b>22021001</b>	<b>Refreshments/Meals</b>	<b>0.00</b>	<b>0.00</b>	<b>120,000.00</b>	<b>170,000.00</b>
<b>22021003</b>	<b>Welfare Package / Financial Assistance</b>	<b>0.00</b>	<b>0.00</b>	<b>80,000.00</b>	<b>100,000.00</b>
	<b>OVERHEAD TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>1,790,000.00</b>	<b>3,700,000.00</b>
	<b>OTHER RECURRENT TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>1,790,000.00</b>	<b>3,700,000.00</b>

**ILAJE LOCAL GOVERNMENT, IGBOKODA**  
**ESTIMATES 2026**  
**OTHER RECURRENT COSTS**  
**OFFICE OF THE HOUSE LEADER : ADMINSTRATIVE CODE: 011202100100**

<b>CODE</b>	<b>DETAILS OF EXPENDITURE</b>	<b>ACTUAL JAN. - DEC., 2024</b>	<b>ACTUAL JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
<b>Economic</b>					
<b>2202</b>	<b>OVERHEAD COST</b>				
<b>220201</b>	<b>Travel and Transport</b>	<b>0.00</b>	<b>800,000.00</b>	<b>1,300,000.00</b>	<b>1,400,000.00</b>
<b>22020101</b>	<b>Local travel &amp; transport---Training</b>	<b>0.00</b>	<b>450,000.00</b>	<b>850,000.00</b>	<b>900,000.00</b>
<b>22020102</b>	<b>Local travel &amp; transport---Others</b>	<b>0.00</b>	<b>350,000.00</b>	<b>450,000.00</b>	<b>500,000.00</b>
<b>220202</b>	<b>Utilities- General</b>	<b>0.00</b>	<b>0.00</b>	<b>170,000.00</b>	<b>0.00</b>
<b>22020201</b>	<b>Electricity Charges</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>
<b>22020202</b>	<b>Telephone Charges</b>	<b>0.00</b>	<b>0.00</b>	<b>70,000.00</b>	<b>0.00</b>
<b>220203</b>	<b>Materials and Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>340,000.00</b>	<b>370,000.00</b>
<b>22020301</b>	<b>Office Stationaries &amp; Computer Consumables</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>150,000.00</b>
<b>22020302</b>	<b>Books</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>50,000.00</b>
<b>22020303</b>	<b>Newspapers</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>60,000.00</b>
<b>22020304</b>	<b>Printing</b>	<b>0.00</b>	<b>0.00</b>	<b>90,000.00</b>	<b>60,000.00</b>
<b>22020306</b>	<b>Supply of Stationaries and other Office materials in the Organisation</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>
<b>220204</b>	<b>Maintenance Services</b>	<b>0.00</b>	<b>0.00</b>	<b>500,000.00</b>	<b>150,000.00</b>
<b>22020401</b>	<b>Motor Vehicle / Transport Equipments</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>0.00</b>
<b>22020402</b>	<b>Office Furniture</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>
<b>22020404</b>	<b>Office Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>
<b>22020405</b>	<b>Plants &amp; Generator</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>
<b>22020406</b>	<b>Other Maintenance Services</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>150,000.00</b>
<b>220205</b>	<b>TRAINING</b>	<b>0.00</b>	<b>0.00</b>	<b>500,000.00</b>	<b>550,000.00</b>
<b>22020501</b>	<b>Local Training</b>	<b>0.00</b>	<b>0.00</b>	<b>500,000.00</b>	<b>550,000.00</b>
<b>220206</b>	<b>OTHER SERVICES</b>	<b>0.00</b>	<b>0.00</b>	<b>350,000.00</b>	<b>0.00</b>
<b>22020605</b>	<b>Logistics for Official Participation in Public functions</b>	<b>0.00</b>	<b>0.00</b>	<b>350,000.00</b>	<b>0.00</b>
<b>220208</b>	<b>FUEL &amp; LUBRICANT</b>	<b>0.00</b>	<b>1,740,000.00</b>	<b>1,900,000.00</b>	<b>2,740,000.00</b>
<b>22020801</b>	<b>Motor Vehicle Fuel Cost</b>	<b>0.00</b>	<b>1,740,000.00</b>	<b>1,800,000.00</b>	<b>2,640,000.00</b>
<b>22020802</b>	<b>Other Transport Equipment Fuel Cost</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>100,000.00</b>
<b>22020803</b>	<b>Plant /Generator Fuel Cost</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>0.00</b>	<b>800,000.00</b>	<b>700,000.00</b>	<b>1,200,000.00</b>
<b>22021001</b>	<b>Refreshments/Meals</b>	<b>0.00</b>	<b>150,000.00</b>	<b>200,000.00</b>	<b>200,000.00</b>
<b>22021003</b>	<b>Welfare Package / Financial Assistance</b>	<b>0.00</b>	<b>650,000.00</b>	<b>200,000.00</b>	<b>200,000.00</b>
<b>22021004</b>	<b>Honorarium and Sitting Allowance</b>	<b>0.00</b>	<b>0.00</b>	<b>300,000.00</b>	<b>600,000.00</b>
	<b>OVERHEAD TOTAL</b>	<b>0.00</b>	<b>3,340,000.00</b>	<b>5,760,000.00</b>	<b>6,410,000.00</b>
	<b>OTHER RECURRENT TOTAL</b>	<b>0.00</b>	<b>3,340,000.00</b>	<b>5,760,000.00</b>	<b>6,410,000.00</b>



**ILAJE LOCAL GOVERNMENT, IGBOKODA**  
**ESTIMATES 2026**  
**OTHER RECURRENT COSTS**  
**CLERK TO THE HOUSE : ADMINSTRATIVE CODE: 011202200100**

CODE	DETAILS OF EXPENDITURE	ACTUAL JAN. - DEC., 2024	ACTUAL JAN. - DEC., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
<b>Economic</b>					
<b>2202</b>	<b>OVERHEAD COST</b>				
220201	Travel and Transport	0.00	650,000.00	1,000,000.00	1,080,000.00
22020101	Local travel & transport=---Training	0.00	400,000.00	500,000.00	550,000.00
22020102	Local travel & transport=---Others	0.00	250,000.00	500,000.00	530,000.00
220202	Utilities- General	0.00	0.00	170,000.00	0.00
22020201	Electricity Charges	0.00	0.00	70,000.00	0.00
22020202	Telephone Charges	0.00	0.00	100,000.00	0.00
220203	Materials and Supplies	0.00	0.00	385,000.00	390,000.00
22020301	Office Stationaries & Computer Consumables	0.00	0.00	135,000.00	180,000.00
22020302	Books	0.00	0.00	0.00	50,000.00
22020303	Newspapers	0.00	0.00	0.00	60,000.00
22020304	Printing	0.00	0.00	250,000.00	100,000.00
220204	Maintenance Services	0.00	0.00	850,000.00	300,000.00
22020401	Motor Vehicle / Transport Equipments	0.00	0.00	200,000.00	0.00
22020402	Office Furniture	0.00	0.00	300,000.00	0.00
22020405	Plants & Generator	0.00	0.00	150,000.00	0.00
22020406	Other Maintenance Services	0.00	0.00	200,000.00	300,000.00
220205	TRAINING	0.00	0.00	150,000.00	200,000.00
22020501	Local Training	0.00	0.00	150,000.00	200,000.00
220206	OTHER SERVICES	0.00	0.00	0.00	0.00
22020605	Logistics for Official Participation in Public functions	0.00	0.00	0.00	0.00
220208	FUEL & LUBRICANT	0.00	320,000.00	650,000.00	820,000.00
22020801	Motor Vehicle Fuel Cost	0.00	320,000.00	500,000.00	720,000.00
22020802	Other Transport Equipment Fuel Cost	0.00	0.00	0.00	100,000.00
22020803	Plant /Generator Fuel Cost	0.00	0.00	150,000.00	0.00
220210	MISCELLANEOUS	0.00	180,000.00	280,000.00	380,000.00
22021001	Refreshments/Meals	0.00	60,000.00	80,000.00	80,000.00
22021003	Welfare Package / Financial Assistance	0.00	60,000.00	200,000.00	250,000.00
	<b>OVERHEAD TOTAL</b>	<b>0.00</b>	<b>1,150,000.00</b>	<b>3,485,000.00</b>	<b>3,170,000.00</b>
	<b>OTHER RECURRENT TOTAL</b>	<b>0.00</b>	<b>1,150,000.00</b>	<b>3,485,000.00</b>	<b>3,170,000.00</b>

**ILAJE LOCAL GOVERNMENT, IGBOKODA  
ESTIMATES 2026**

**OTHER RECURRENT COSTS**

**LOCAL GOVERNMENT ADMINISTRATION : ADMINISTRATIVE CODE 012500100100**

<b>CODE</b>	<b>DETAILS OF EXPENDITURE</b>	<b>ACTUAL JAN. - DEC., 2024</b>	<b>ACTUAL JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
<b>Economic</b>					
2202	<b>OVERHEAD COST</b>				
220201	<b>Travel and Transport</b>	<b>1,550,000.00</b>	<b>3,000,000.00</b>	<b>1,800,000.00</b>	<b>2,050,000.00</b>
22020101	Local travel & transport=---Training	650,000.00	2,100,000.00	800,000.00	1,000,000.00
22020102	Local travel & transport=---Others	900,000.00	900,000.00	1,000,000.00	1,050,000.00
22020103	International Travel & Transport	0.00	0.00	0.00	0.00
220202	<b>Utilities- General</b>	<b>350,000.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>0.00</b>
22020201	Electricity Charges	0.00	0.00	100,000.00	0.00
22020202	Telephone Charges	350,000.00	0.00	100,000.00	0.00
220203	<b>Materials and Supplies</b>	<b>200,000.00</b>	<b>100,000.00</b>	<b>500,000.00</b>	<b>410,000.00</b>
22020301	Office Stationaries & Computer Consumables	200,000.00	0.00	300,000.00	150,000.00
22020303	Newspapers	0.00	0.00	100,000.00	60,000.00
22020304	Printing	0.00	100,000.00	100,000.00	150,000.00
220204	<b>Maintenance Services</b>	<b>440,000.00</b>	<b>180,000.00</b>	<b>650,000.00</b>	<b>200,000.00</b>
22020401	Motor Vehicle / Transport Equipments	180,000.00	0.00	200,000.00	0.00
22020402	Office Furniture	0.00	0.00	100,000.00	0.00
22020404	Office Equipment	0.00	0.00	100,000.00	0.00
22020405	Plants & Generator	150,000.00	0.00	100,000.00	0.00
22020406	Other Maintenance Services	110,000.00	180,000.00	150,000.00	200,000.00
220205	<b>TRAINING</b>	<b>150,000.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>250,000.00</b>
22020501	Local Training	150,000.00	0.00	200,000.00	250,000.00
220208	<b>FUEL &amp; LUBRICANT</b>	<b>2,200,000.00</b>	<b>2,100,000.00</b>	<b>3,900,000.00</b>	<b>3,700,000.00</b>
22020801	Motor Vehicle Fuel Cost	1,850,000.00	2,100,000.00	3,600,000.00	3,600,000.00
22020802	Other Transport Equipment Fuel Cost	0.00	0.00	0.00	100,000.00
22020803	Plant /Generator Fuel Cost	350,000.00	0.00	300,000.00	0.00
220210	<b>MISCELLANEOUS</b>	<b>350,000.00</b>	<b>350,000.00</b>	<b>500,000.00</b>	<b>550,000.00</b>
22021001	Refreshments/Meals	300,000.00	100,000.00	300,000.00	300,000.00
22021003	Welfare Package / Financial Assistance	50,000.00	250,000.00	200,000.00	200,000.00
	<b>OVERHEAD TOTAL</b>	<b>5,240,000.00</b>	<b>5,730,000.00</b>	<b>7,750,000.00</b>	<b>7,160,000.00</b>
	<b>OTHER RECURRENT TOTAL</b>	<b>5,240,000.00</b>	<b>5,730,000.00</b>	<b>7,750,000.00</b>	<b>7,160,000.00</b>

**ILAJE LOCAL GOVERNMENT, IGBOKODA**  
**ESTIMATES 2026**  
**OTHER RECURRENT COSTS**  
**GENERAL SERVICES : ADMINSTRATIVE CODE: 011200800100**

CODE	DETAILS OF EXPENDITURE	ACTUAL JAN. - DEC., 2024	ACTUAL JAN. - DEC., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
<b>Economic</b>					
<b>2202</b>	<b>OVERHEAD COST</b>	<b>37,733,500.00</b>	<b>20,600,000.00</b>	<b>55,500,000.00</b>	<b>53,800,000.00</b>
<b>220201</b>	<b>Travel and Transport</b>	<b>300,000.00</b>	<b>0.00</b>	<b>500,000.00</b>	<b>50,000.00</b>
22020101	Dispatch of mails & correspondence	0.00	0.00	500,000.00	50,000.00
22020102	Travel and Transport (GENERAL )	300,000.00	0.00	0.00	0.00
<b>220203</b>	<b>Materials and Supplies</b>	<b>3,783,500.00</b>	<b>0.00</b>	<b>2,600,000.00</b>	<b>600,000.00</b>
22020301	Other forms of Activities on record update and Related matters	3,683,500.00	0.00	2,000,000.00	0.00
22020302	Printing of Payment Vouchers,Treasury receipts, etc.	100,000.00	0.00	300,000.00	300,000.00
22020303	Supply of Stationaries and other Office materials in the Organisation	0.00	0.00	300,000.00	300,000.00
<b>220204</b>	<b>Maintenance Services</b>	<b>27,000,000.00</b>	<b>20,000,000.00</b>	<b>34,000,000.00</b>	<b>36,000,000.00</b>
22020401	Maintainance of Local Govt.Transport pool (Motor Vehicles)	0.00	0.00	10,000,000.00	10,000,000.00
22020402	Maintenance of L.G. Equipments, e.g. L.G. Generating Sets and Electricity Prepaid Bill	0.00	0.00	0.00	5,000,000.00
22020413	Maintanance of Minor Roads : Grading Across the L.G.A.	15,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
22020413	Maintanance of Minor Roads : Delsilting Across the L.G.A.	5,000,000.00	6,000,000.00	7,000,000.00	6,500,000.00
22020413	Maintanance of Minor Roads : Road Verges Across the L.G.A.	7,000,000.00	4,000,000.00	7,000,000.00	4,500,000.00
<b>220205</b>	<b>Tranning</b>	<b>400,000.00</b>	<b>0.00</b>	<b>1,900,000.00</b>	<b>1,600,000.00</b>
22020501	Conferences, Training, Workshop and Meetings For Civil Servants	400,000.00	0.00	500,000.00	500,000.00
22020502	Workshop ,Seminar & Capacity Building Training for Politicians	0.00	0.00	200,000.00	500,000.00
22020503	Training of Public Citizens e.g Food Vendors	0.00	0.00	100,000.00	100,000.00
22020504	Education Fund for Sponsorship programmes	0.00	0.00	100,000.00	100,000.00
22020505	Sponsorship Award Scheme for the deserving Staffers	0.00	0.00	200,000.00	200,000.00

22020506	Bursary & Scholarship Awards for Students (Non-Staff) in the LGA	0.00	0.00	200,000.00	200,000.00
22020501	Other forms of conferences,training,workshops and meetings by political class	0.00	0.00	100,000.00	0.00
22020507	Workshop ,Seminar & Capacity Building Training for Civil servants	0.00	0.00	500,000.00	0.00
220206	<b>OTHER SERVICES</b>	<b>6,250,000.00</b>	<b>600,000.00</b>	<b>16,500,000.00</b>	<b>15,550,000.00</b>
22020602	Office Rent	0.00	0.00	0.00	0.00
22020603	Residential Rent	0.00	0.00	300,000.00	300,000.00
22020605	Logistics for Official Participation in Public functions	0.00	0.00	500,000.00	500,000.00
22020606	Swearing-in -Ceremonies of Pol. Appointees/Elected Public Off.	0.00	0.00	500,000.00	500,000.00
22020607	Hosting of Conferences organized for the Civil Servants	0.00	0.00	800,000.00	800,000.00
22020608	Hosting of Conferences organized for the Political Class	0.00	0.00	600,000.00	600,000.00
22020609	Sponsorship of Muslim Prilgimage to Mecca	0.00	0.00	700,000.00	700,000.00
22020610	Sponsorship of Christian Prilgimage to Jerusalem	0.00	0.00	1,000,000.00	1,000,000.00
22020611	Gifts and Presents (Cash and Kind ) during Muslim Festivals	500,000.00	0.00	3,000,000.00	3,000,000.00
22020612	Gifts and Presents (Cash and Kind ) during Christian Festivals	1,000,000.00	0.00	5,000,000.00	5,000,000.00
22020614	Renumeration for standing Local Govt.Committees	0.00	0.00	600,000.00	600,000.00
22020615	Other Forms of Societal Re-orientation Activities (Armed Forces Remembrance Day; Children Day, etc.)	4,500,000.00	600,000.00	3,000,000.00	2,000,000.00
22020616	Financial Assistance for Members of the Communities	100,000.00	0.00	300,000.00	300,000.00
22020617	Logistics for the conduct of screening and verification exercises	150,000.00	0.00	200,000.00	200,000.00
220207	Consulting and Professional Services ( GENERAL)	0.00	0.00	0.00	0.00
220208	Fuel and Lubricant ( GENERAL)	0.00	0.00	0.00	0.00
220209	Financial Charges ( GENERAL)	0.00	0.00	0.00	0.00
2203	<b>LOANS AND ADVANCES ( GENERAL)</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000,000.00</b>	<b>2,000,000.00</b>
220301	LOANS & ADVANCES.....LG Staff	0.00	0.00	1,000,000.00	1,000,000.00
220302	LOANS AND ADVANCES.....POLITICAL CLASS	0.00	0.00	1,000,000.00	1,000,000.00
	LOANS & ADVANCES.....OTHERS	0.00	0.00	0.00	0.00
2204	<b>GRANTS &amp; CONTRIBUTIONS</b>	<b>1,156,181,063.14</b>	<b>2,270,665,271.40</b>	<b>209,650,000.00</b>	<b>2,375,175,131.40</b>
220401	<b>LOCAL GRANT AND CONTRIBUTIONS TO LOCAL</b>				
22040101	LGSC AND TRAINING SCHOOL RG	41,160,900.57	39,310,555.56	25,500,000.00	39,320,555.56
22040102	LOANS BOARD RG	16,871,084.03	17,883,333.33	10,000,000.00	17,933,333.33
22040103	PENSION BOARD RG	1,055,555.56	2,438,888.89	1,100,000.00	2,448,888.89
22040104	AUDITOR GENERAL FOR THE LOCAL GOVT.	3,544,444.44	3,555,555.56	2,000,000.00	3,565,555.56
22040105	SUBEB	0.00	0.00	600,000.00	
22040106	PHC BOARD	38,333,333.33	41,666,666.67	20,450,000.00	41,676,666.67
22040107	MINISTRY OF LOCAL GOVT. & CH. AFFAIRS	1,055,215,745.21	2,165,810,271.40	50,000,000.00	2,170,230,131.40
220402	<b>GRANTS TO OTHERS BODIES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
22040201	GRANTS TO COMMUNITIES - LCDAs	0.00	0.00	100,000,000.00	100,000,000.00
22040202	GRANTS TO NGOS	0.00	0.00	0.00	0.00
2205	<b>SUBSIDY GENERAL ( GENERAL)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

2206	<b>PUBLIC DEBT CHARGES (GENERAL)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2207	<b>TRANSFER TO OTHER FUND</b>	<b>200,000.00</b>	<b>0.00</b>	<b>4,100,000.00</b>	<b>5,000,000.00</b>
220701	Other forms of contribution to Youth and Sport Programmes	0.00	0.00	1,100,000.00	1,000,000.00
220702	Stipends to Bankroll Old-Age Scheme	0.00	0.00	0.00	0.00
220703	Other forms of Supportive Scheme/Programmes	0.00	0.00	0.00	500,000.00
220704	Social Supports: Education, Health etc.	0.00	0.00	0.00	0.00
220705	Family Support Programmes.e.g GBEBIRO, FOWOSO, etc.	0.00	0.00	2,000,000.00	2,500,000.00
220706	Provision for installation & Corronation Logistics of Traditional Rulers	200,000.00	0.00	500,000.00	500,000.00
220707	Provision for OBAS Paraphenalia of Office & working tools	0.00	0.00	500,000.00	500,000.00
	<b>OTHERS SUB-TOTAL</b>	<b>1,194,114,563.14</b>	<b>2,291,265,271.40</b>	<b>271,250,000.00</b>	<b>2,435,975,131.40</b>
	<b>OTHER RECURRENT COST : TOTAL</b>	<b>1,194,114,563.14</b>	<b>2,291,265,271.40</b>	<b>271,250,000.00</b>	<b>2,435,975,131.40</b>

**ILAJE LOCAL GOVERNMENT, IGBOKODA**  
**ESTIMATES 2026**  
**OTHER RECURRENT COSTS**  
**GENERAL ADMINISTRATION : ADMINSTRATIVE CODE: 012500100200**

<b>CODE</b>	<b>DETAILS OF EXPENDITURE</b>	<b>ACTUAL JAN. - DEC., 2024</b>	<b>ACTUAL JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
<b>Economic</b>					
<b>2202</b>	<b>OVERHEAD COST</b>				
<b>220201</b>	<b>Travel and Transport</b>	<b>4,200,000.00</b>	<b>4,500,000.00</b>	<b>5,650,000.00</b>	<b>3,650,000.00</b>
<b>22020101</b>	<b>Local travel &amp; transport---Training</b>	<b>2,500,000.00</b>	<b>2,800,000.00</b>	<b>3,150,000.00</b>	<b>3,200,000.00</b>
<b>22020102</b>	<b>Local travel &amp; transport---Others</b>	<b>1,700,000.00</b>	<b>1,700,000.00</b>	<b>2,500,000.00</b>	<b>450,000.00</b>
<b>220202</b>	<b>Utilities- General</b>	<b>0.00</b>	<b>0.00</b>	<b>160,000.00</b>	<b>0.00</b>
<b>22020201</b>	<b>Electricity Charges</b>	<b>0.00</b>	<b>0.00</b>	<b>80,000.00</b>	<b>0.00</b>
<b>22020202</b>	<b>Telephone Charges</b>	<b>0.00</b>	<b>0.00</b>	<b>80,000.00</b>	<b>0.00</b>
<b>220203</b>	<b>Materials and Supplies</b>	<b>700,000.00</b>	<b>500,000.00</b>	<b>1,020,000.00</b>	<b>1,410,000.00</b>
<b>22020301</b>	<b>Office Stationaries &amp; Computer Consumables</b>	<b>600,000.00</b>	<b>350,000.00</b>	<b>700,000.00</b>	<b>750,000.00</b>
<b>22020302</b>	<b>Books</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>100,000.00</b>
<b>22020303</b>	<b>Newspapers</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>60,000.00</b>
<b>22020304</b>	<b>Printing</b>	<b>100,000.00</b>	<b>150,000.00</b>	<b>120,000.00</b>	<b>300,000.00</b>
<b>22020306</b>	<b>Supply of Stationaries and other Office materials in the</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>150,000.00</b>
<b>220204</b>	<b>Maintenance Services</b>	<b>430,000.00</b>	<b>0.00</b>	<b>1,180,000.00</b>	<b>400,000.00</b>
<b>22020401</b>	<b>Motor Vehicle / Transport Equipments</b>	<b>0.00</b>	<b>0.00</b>	<b>300,000.00</b>	<b>0.00</b>
<b>22020402</b>	<b>Office Furniture</b>	<b>0.00</b>	<b>0.00</b>	<b>250,000.00</b>	<b>0.00</b>
<b>22020403</b>	<b>Office Building</b>	<b>80,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>22020404</b>	<b>Office Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>80,000.00</b>	<b>0.00</b>
<b>22020405</b>	<b>Plants &amp; Generator</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>0.00</b>
<b>22020406</b>	<b>Other Maintenance Services</b>	<b>350,000.00</b>	<b>0.00</b>	<b>350,000.00</b>	<b>400,000.00</b>
<b>220205</b>	<b>TRAINING</b>	<b>0.00</b>	<b>0.00</b>	<b>500,000.00</b>	<b>550,000.00</b>
<b>22020501</b>	<b>Local Training</b>	<b>0.00</b>	<b>0.00</b>	<b>500,000.00</b>	<b>550,000.00</b>
<b>220206</b>	<b>OTHER SERVICES</b>	<b>0.00</b>	<b>0.00</b>	<b>1,100,000.00</b>	<b>400,000.00</b>
<b>22020605</b>	<b>Logistics for Official Participation in Public functions</b>	<b>0.00</b>	<b>0.00</b>	<b>750,000.00</b>	<b>0.00</b>
<b>22020618</b>	<b>Special Services rendered by the Department</b>	<b>0.00</b>	<b>0.00</b>	<b>350,000.00</b>	<b>400,000.00</b>
<b>220208</b>	<b>FUEL &amp; LUBRICANT</b>	<b>2,450,000.00</b>	<b>1,680,000.00</b>	<b>4,100,000.00</b>	<b>2,740,000.00</b>
<b>22020801</b>	<b>Motor Vehicle Fuel Cost</b>	<b>1,350,000.00</b>	<b>1,680,000.00</b>	<b>2,300,000.00</b>	<b>2,640,000.00</b>
<b>22020802</b>	<b>Other Transport Equipment Fuel Cost</b>	<b>0.00</b>	<b>0.00</b>	<b>500,000.00</b>	<b>100,000.00</b>
<b>22020803</b>	<b>Plant /Generator Fuel Cost</b>	<b>1,100,000.00</b>	<b>0.00</b>	<b>1,300,000.00</b>	<b>0.00</b>
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>900,000.00</b>	<b>250,000.00</b>	<b>350,000.00</b>	<b>400,000.00</b>
<b>22021001</b>	<b>Refreshments/Meals</b>	<b>250,000.00</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>150,000.00</b>
<b>22021003</b>	<b>Welfare Package / Financial Assistance</b>	<b>650,000.00</b>	<b>100,000.00</b>	<b>200,000.00</b>	<b>200,000.00</b>
	<b>OVERHEAD TOTAL</b>	<b>8,680,000.00</b>	<b>6,930,000.00</b>	<b>14,060,000.00</b>	<b>9,550,000.00</b>
	<b>OTHER RECURRENT COST : TOTAL</b>	<b>8,680,000.00</b>	<b>6,930,000.00</b>	<b>14,060,000.00</b>	<b>9,550,000.00</b>

**ILAJE LOCAL GOVERNMENT, IGBOKODA  
ESTIMATES 2026**

**OTHER RECURRENT COSTS**

**AGRIC & NATURAL RESOURCES : ADMINSTRATIVE CODE: 021500100100**

<b>CODE</b>	<b>DETAILS OF EXPENDITURE</b>	<b>ACTUAL JAN. - DEC., 2024</b>	<b>ACTUAL JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
<b>Economic</b>					
<b>2202</b>	<b>OVERHEAD COST</b>				
<b>220201</b>	<b>Travel and Transport</b>	<b>150,000.00</b>	<b>350,000.00</b>	<b>600,000.00</b>	<b>700,000.00</b>
<b>22020101</b>	<b>Local travel &amp; transport=---Training</b>	<b>75,000.00</b>	<b>100,000.00</b>	<b>300,000.00</b>	<b>350,000.00</b>
<b>22020102</b>	<b>Local travel &amp; transport=---Others</b>	<b>75,000.00</b>	<b>250,000.00</b>	<b>300,000.00</b>	<b>350,000.00</b>
<b>220202</b>	<b>Utilities- General</b>	<b>40,000.00</b>	<b>0.00</b>	<b>60,000.00</b>	<b>0.00</b>
<b>22020201</b>	<b>Electricity Charges</b>	<b>0.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>0.00</b>
<b>22020202</b>	<b>Telephone Charges</b>	<b>40,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>
<b>220203</b>	<b>Materials and Supplies</b>	<b>105,000.00</b>	<b>0.00</b>	<b>170,000.00</b>	<b>230,000.00</b>
<b>22020301</b>	<b>Office Stationaries &amp; Computer Consumables</b>	<b>50,000.00</b>	<b>0.00</b>	<b>60,000.00</b>	<b>110,000.00</b>
<b>22020302</b>	<b>Books</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>22020303</b>	<b>Newspapers</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>60,000.00</b>
<b>22020304</b>	<b>Printing</b>	<b>55,000.00</b>	<b>0.00</b>	<b>60,000.00</b>	<b>60,000.00</b>
<b>220204</b>	<b>Maintenance Services</b>	<b>45,000.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>100,000.00</b>
<b>22020401</b>	<b>Motor Vehicle / Transport Equipments</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>
<b>22020402</b>	<b>Office Furniture</b>	<b>45,000.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>
<b>22020403</b>	<b>Office Building</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>22020405</b>	<b>Plants &amp; Generator</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>
<b>22020406</b>	<b>Other Maintenance Services</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>
<b>220205</b>	<b>TRAINING</b>	<b>50,000.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>150,000.00</b>
<b>22020501</b>	<b>Local Training</b>	<b>50,000.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>150,000.00</b>
<b>220206</b>	<b>OTHER SERVICES</b>	<b>250,000.00</b>	<b>0.00</b>	<b>500,000.00</b>	<b>350,000.00</b>
<b>22020605</b>	<b>Logistics for Official Participation in Public functions</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>0.00</b>
<b>22020618</b>	<b>Special Services rendered by the Department</b>	<b>250,000.00</b>	<b>0.00</b>	<b>300,000.00</b>	<b>350,000.00</b>
<b>220208</b>	<b>FUEL &amp; LUBRICANT</b>	<b>600,000.00</b>	<b>600,000.00</b>	<b>630,000.00</b>	<b>940,000.00</b>
<b>22020801</b>	<b>Motor Vehicle Fuel Cost</b>	<b>600,000.00</b>	<b>600,000.00</b>	<b>600,000.00</b>	<b>840,000.00</b>
<b>22020802</b>	<b>Other Transport Equipment Fuel Cost</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>
<b>22020803</b>	<b>Plant /Generator Fuel Cost</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>250,000.00</b>	<b>150,000.00</b>	<b>350,000.00</b>	<b>400,000.00</b>
<b>22021001</b>	<b>Refreshments/Meals</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>150,000.00</b>	<b>150,000.00</b>
<b>22021003</b>	<b>Welfare Package / Financial Assistance</b>	<b>150,000.00</b>	<b>50,000.00</b>	<b>200,000.00</b>	<b>200,000.00</b>
	<b>OVERHEAD TOTAL</b>	<b>1,490,000.00</b>	<b>1,100,000.00</b>	<b>2,610,000.00</b>	<b>2,870,000.00</b>
	<b>OTHER RECURRENT COST : TOTAL</b>	<b>1,490,000.00</b>	<b>1,100,000.00</b>	<b>2,610,000.00</b>	<b>2,870,000.00</b>

**ILAJE LOCAL GOVERNMENT, IGBOKODA**  
**ESTIMATES 2026**  
**OTHER RECURRENT COSTS**  
**FINANCE AND SUPPLIES : ADMINSTRATIVE CODE: 022000100100**

<b>CODE</b>	<b>DETAILS OF EXPENDITURE</b>	<b>ACTUAL JAN. - DEC., 2024</b>	<b>ACTUAL JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
<b>Economic</b>					
<b>2202</b>	<b>OVERHEAD COST</b>				
<b>220201</b>	<b>Travel and Transport</b>	<b>2,640,000.00</b>	<b>1,920,000.00</b>	<b>2,800,000.00</b>	<b>2,900,000.00</b>
<b>22020101</b>	<b>Local travel &amp; transport=---Training</b>	<b>2,270,000.00</b>	<b>1,550,000.00</b>	<b>2,400,000.00</b>	<b>2,450,000.00</b>
<b>22020102</b>	<b>Local travel &amp; transport=---Others</b>	<b>370,000.00</b>	<b>370,000.00</b>	<b>400,000.00</b>	<b>450,000.00</b>
<b>220202</b>	<b>Utilities- General</b>	<b>300,000.00</b>	<b>0.00</b>	<b>160,000.00</b>	<b>0.00</b>
<b>22020201</b>	<b>Electricity Charges</b>	<b>0.00</b>	<b>0.00</b>	<b>80,000.00</b>	<b>0.00</b>
<b>22020202</b>	<b>Telephone Charges</b>	<b>300,000.00</b>	<b>0.00</b>	<b>80,000.00</b>	<b>0.00</b>
<b>220203</b>	<b>Materials and Supplies</b>	<b>550,000.00</b>	<b>0.00</b>	<b>3,450,000.00</b>	<b>3,510,000.00</b>
<b>22020301</b>	<b>Office Stationaries &amp; Computer Consumables</b>	<b>250,000.00</b>	<b>0.00</b>	<b>2,050,000.00</b>	<b>2,100,000.00</b>
<b>22020302</b>	<b>Books</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>22020303</b>	<b>Newspapers</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>60,000.00</b>
<b>22020304</b>	<b>Printing</b>	<b>300,000.00</b>	<b>0.00</b>	<b>1,350,000.00</b>	<b>1,350,000.00</b>
<b>220204</b>	<b>Maintenance Services</b>	<b>400,000.00</b>	<b>0.00</b>	<b>630,000.00</b>	<b>200,000.00</b>
<b>22020401</b>	<b>Motor Vehicle / Transport Equipments</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>
<b>22020402</b>	<b>Office Furniture</b>	<b>300,000.00</b>	<b>0.00</b>	<b>300,000.00</b>	<b>0.00</b>
<b>22020404</b>	<b>Office Equipment</b>	<b>20,000.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>
<b>22020405</b>	<b>Plants &amp; Generator</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>
<b>22020406</b>	<b>Other Maintenance Services</b>	<b>80,000.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>200,000.00</b>
<b>220205</b>	<b>TRAINING</b>	<b>450,000.00</b>	<b>0.00</b>	<b>500,000.00</b>	<b>550,000.00</b>
<b>22020501</b>	<b>Local Training</b>	<b>450,000.00</b>	<b>0.00</b>	<b>500,000.00</b>	<b>550,000.00</b>
<b>220206</b>	<b>OTHER SERVICES</b>	<b>450,000.00</b>	<b>0.00</b>	<b>1,400,000.00</b>	<b>1,250,000.00</b>
<b>22020605</b>	<b>Logistics for Official Participation in Public functions</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>0.00</b>
<b>22020618</b>	<b>Special Services rendered by the Department</b>	<b>450,000.00</b>	<b>0.00</b>	<b>1,200,000.00</b>	<b>1,250,000.00</b>
<b>220208</b>	<b>FUEL &amp; LUBRICANT</b>	<b>1,906,500.00</b>	<b>3,000,000.00</b>	<b>3,600,000.00</b>	<b>3,600,000.00</b>
<b>22020801</b>	<b>Motor Vehicle Fuel Cost</b>	<b>1,550,000.00</b>	<b>3,000,000.00</b>	<b>3,000,000.00</b>	<b>3,500,000.00</b>
<b>22020802</b>	<b>Other Transport Equipment Fuel Cost</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>
<b>22020803</b>	<b>Plant /Generator Fuel Cost</b>	<b>356,500.00</b>	<b>0.00</b>	<b>600,000.00</b>	<b>0.00</b>
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>39,500.00</b>	<b>50,419.43</b>	<b>3,050,000.00</b>	<b>3,100,000.00</b>
<b>22020901</b>	<b>Bank Charges (Other than Interest)</b>	<b>39,500.00</b>	<b>50,419.43</b>	<b>3,050,000.00</b>	<b>3,100,000.00</b>
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>650,000.00</b>	<b>300,000.00</b>	<b>1,000,000.00</b>	<b>1,150,000.00</b>
<b>22021001</b>	<b>Refreshments/Meals</b>	<b>150,000.00</b>	<b>100,000.00</b>	<b>150,000.00</b>	<b>200,000.00</b>
<b>22021003</b>	<b>Welfare Package / Financial Assistance</b>	<b>500,000.00</b>	<b>100,000.00</b>	<b>850,000.00</b>	<b>900,000.00</b>
	<b>OVERHEAD TOTAL</b>	<b>7,386,000.00</b>	<b>5,270,419.43</b>	<b>16,590,000.00</b>	<b>16,260,000.00</b>
	<b>OTHER RECURRENT COST : TOTAL</b>	<b>7,386,000.00</b>	<b>5,270,419.43</b>	<b>16,590,000.00</b>	<b>16,260,000.00</b>

**ILAJE LOCAL GOVERNMENT, IGBOKODA  
ESTIMATES 2026**

**OTHER RECURRENT COSTS**

**BUDGET, PLANNING, RESEARCH & STATISTICS : ADMINSTRATIVE CODE: 022000300100**

<b>CODE</b>	<b>DETAILS OF EXPENDITURE</b>	<b>ACTUAL JAN. - DEC., 2024</b>	<b>ACTUAL JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
<b>Economic</b>					
<b>2202</b>	<b>OVERHEAD COST</b>				
<b>220201</b>	<b>Travel and Transport</b>	<b>220,000.00</b>	<b>350,000.00</b>	<b>600,000.00</b>	<b>700,000.00</b>
<b>22020101</b>	<b>Local travel &amp; transport=---Training</b>	<b>120,000.00</b>	<b>100,000.00</b>	<b>300,000.00</b>	<b>350,000.00</b>
<b>22020102</b>	<b>Local travel &amp; transport=---Others</b>	<b>100,000.00</b>	<b>250,000.00</b>	<b>300,000.00</b>	<b>350,000.00</b>
<b>220202</b>	<b>Utilities- General</b>	<b>120,000.00</b>	<b>0.00</b>	<b>160,000.00</b>	<b>200,000.00</b>
<b>22020201</b>	<b>Electricity Charges</b>	<b>0.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>0.00</b>
<b>22020202</b>	<b>Telephone Charges</b>	<b>40,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>
<b>22020203</b>	<b>Internet Access Charges</b>	<b>50,000.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>100,000.00</b>
<b>22020204</b>	<b>Software Charges &amp; Renewal</b>	<b>30,000.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>100,000.00</b>
<b>220203</b>	<b>Materials and Supplies</b>	<b>576,517.67</b>	<b>0.00</b>	<b>260,000.00</b>	<b>320,000.00</b>
<b>22020301</b>	<b>Office Stationaries &amp; Computer Consumables</b>	<b>150,000.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>200,000.00</b>
<b>22020302</b>	<b>Books</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>22020303</b>	<b>Newspapers</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>60,000.00</b>
<b>22020304</b>	<b>Printing</b>	<b>426,517.67</b>	<b>0.00</b>	<b>60,000.00</b>	<b>60,000.00</b>
<b>22020306</b>	<b>Supply of Stationaries and other Office materials in the</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>220204</b>	<b>Maintenance Services</b>	<b>85,000.00</b>	<b>0.00</b>	<b>320,000.00</b>	<b>110,000.00</b>
<b>22020401</b>	<b>Motor Vehicle / Transport Equipments</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>
<b>22020402</b>	<b>Office Furniture</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>22020403</b>	<b>Office Building</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>22020404</b>	<b>Office Equipment</b>	<b>85,000.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>
<b>22020405</b>	<b>Plants &amp; Generator</b>	<b>0.00</b>	<b>0.00</b>	<b>60,000.00</b>	<b>0.00</b>
<b>22020406</b>	<b>Other Maintenance Services</b>	<b>0.00</b>	<b>0.00</b>	<b>60,000.00</b>	<b>110,000.00</b>
<b>220205</b>	<b>TRAINING</b>	<b>84,000.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>150,000.00</b>
<b>22020501</b>	<b>Local Training</b>	<b>84,000.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>150,000.00</b>
<b>220206</b>	<b>OTHER SERVICES</b>	<b>0.00</b>	<b>0.00</b>	<b>400,000.00</b>	<b>250,000.00</b>
<b>22020605</b>	<b>Logistics for Official Participation in Public functions</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>0.00</b>
<b>22020618</b>	<b>Special Services rendered by the Department</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>250,000.00</b>
<b>220208</b>	<b>FUEL &amp; LUBRICANT</b>	<b>750,000.00</b>	<b>600,000.00</b>	<b>1,050,000.00</b>	<b>940,000.00</b>
<b>22020801</b>	<b>Motor Vehicle Fuel Cost</b>	<b>600,000.00</b>	<b>600,000.00</b>	<b>600,000.00</b>	<b>840,000.00</b>
<b>22020802</b>	<b>Other Transport Equipment Fuel Cost</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>100,000.00</b>
<b>22020803</b>	<b>Plant /Generator Fuel Cost</b>	<b>150,000.00</b>	<b>0.00</b>	<b>250,000.00</b>	<b>0.00</b>
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>250,000.00</b>	<b>150,000.00</b>	<b>350,000.00</b>	<b>400,000.00</b>
<b>22021001</b>	<b>Refreshments/Meals</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>150,000.00</b>	<b>150,000.00</b>
<b>22021003</b>	<b>Welfare Package / Financial Assistance</b>	<b>150,000.00</b>	<b>50,000.00</b>	<b>200,000.00</b>	<b>200,000.00</b>
	<b>OVERHEAD TOTAL</b>	<b>2,085,517.67</b>	<b>1,100,000.00</b>	<b>3,240,000.00</b>	<b>3,070,000.00</b>

	<b>OTHER RECURRENT COST : TOTAL</b>	<b>2,085,517.67</b>	<b>1,100,000.00</b>	<b>3,240,000.00</b>	<b>3,070,000.00</b>
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**ILAJE LOCAL GOVERNMENT, IGBOKODA  
ESTIMATES 2026**

**OTHER RECURRENT COSTS**

**WORKS/ LANDS/ TRANSPORT AND HOUSING : ADMINSTRATIVE CODE: 023400100100**

<b>CODE</b>	<b>DETAILS OF EXPENDITURE</b>	<b>ACTUAL JAN. - DEC., 2024</b>	<b>ACTUAL JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
<b>Economic</b>					
<b>2202</b>	<b>OVERHEAD COST</b>				
<b>220201</b>	<b>Travel and Transport</b>	<b>420,000.00</b>	<b>420,000.00</b>	<b>700,000.00</b>	<b>800,000.00</b>
<b>22020101</b>	<b>Local travel &amp; transport---Training</b>	<b>220,000.00</b>	<b>220,000.00</b>	<b>600,000.00</b>	<b>650,000.00</b>
<b>22020102</b>	<b>Local travel &amp; transport---Others</b>	<b>200,000.00</b>	<b>200,000.00</b>	<b>100,000.00</b>	<b>150,000.00</b>
<b>220202</b>	<b>Utilities- General</b>	<b>0.00</b>	<b>0.00</b>	<b>60,000.00</b>	<b>0.00</b>
<b>22020201</b>	<b>Electricity Charges</b>	<b>0.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>0.00</b>
<b>22020202</b>	<b>Telephone Charges</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>
<b>220203</b>	<b>Materials and Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>160,000.00</b>	<b>270,000.00</b>
<b>22020301</b>	<b>Office Stationaries &amp; Computer Consumables</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>100,000.00</b>
<b>22020303</b>	<b>Newspapers</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>60,000.00</b>
<b>22020304</b>	<b>Printing</b>	<b>0.00</b>	<b>0.00</b>	<b>60,000.00</b>	<b>60,000.00</b>
<b>220204</b>	<b>Maintenance Services</b>	<b>370,000.00</b>	<b>0.00</b>	<b>2,580,000.00</b>	<b>2,650,000.00</b>
<b>22020401</b>	<b>Motor Vehicle / Transport Equipments</b>	<b>150,000.00</b>	<b>0.00</b>	<b>2,250,000.00</b>	<b>2,500,000.00</b>
<b>22020402</b>	<b>Office Furniture</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>22020404</b>	<b>Office Equipment</b>	<b>150,000.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>0.00</b>
<b>22020405</b>	<b>Plants &amp; Generator</b>	<b>70,000.00</b>	<b>0.00</b>	<b>80,000.00</b>	<b>0.00</b>
<b>22020406</b>	<b>Other Maintenance Services</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>150,000.00</b>
<b>220205</b>	<b>TRAINING</b>	<b>80,000.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>150,000.00</b>
<b>22020501</b>	<b>Local Training</b>	<b>80,000.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>150,000.00</b>
<b>220206</b>	<b>OTHER SERVICES</b>	<b>250,000.00</b>	<b>0.00</b>	<b>500,000.00</b>	<b>350,000.00</b>
<b>22020605</b>	<b>Logistics for Official Participation in Public functions</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>0.00</b>
<b>22020618</b>	<b>Special Services rendered by the Department</b>	<b>250,000.00</b>	<b>0.00</b>	<b>300,000.00</b>	<b>350,000.00</b>
<b>220208</b>	<b>FUEL &amp; LUBRICANT</b>	<b>1,230,000.00</b>	<b>1,120,000.00</b>	<b>1,200,000.00</b>	<b>1,210,000.00</b>
<b>22020801</b>	<b>Motor Vehicle Fuel Cost</b>	<b>800,000.00</b>	<b>720,000.00</b>	<b>800,000.00</b>	<b>960,000.00</b>
<b>22020802</b>	<b>Other Transport Equipment Fuel Cost</b>	<b>300,000.00</b>	<b>0.00</b>	<b>250,000.00</b>	<b>250,000.00</b>
<b>22020803</b>	<b>Plant /Generator Fuel Cost</b>	<b>130,000.00</b>	<b>400,000.00</b>	<b>150,000.00</b>	<b>0.00</b>
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>250,000.00</b>	<b>150,000.00</b>	<b>350,000.00</b>	<b>400,000.00</b>
<b>22021001</b>	<b>Refreshments/Meals</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>150,000.00</b>	<b>150,000.00</b>
<b>22021003</b>	<b>Welfare Package / Financial Assistance</b>	<b>150,000.00</b>	<b>50,000.00</b>	<b>200,000.00</b>	<b>200,000.00</b>
	<b>OVERHEAD TOTAL</b>	<b>2,600,000.00</b>	<b>1,690,000.00</b>	<b>5,650,000.00</b>	<b>5,830,000.00</b>
	<b>OTHER RECURRENT COST : TOTAL</b>	<b>2,600,000.00</b>	<b>1,690,000.00</b>	<b>5,650,000.00</b>	<b>5,830,000.00</b>

**ILAJE LOCAL GOVERNMENT, IGBOKODA  
ESTIMATES 2026**

**OTHER RECURRENT COSTS**

**LEGAL SERVICES DEPARTMENT. : ADMINSTRATIVE CODE: 032600100100**

<b>CODE</b>	<b>DETAILS OF EXPENDITURE</b>	<b>ACTUAL JAN. - DEC., 2024</b>	<b>ACTUAL JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
<b>Economic</b>					
<b>2202</b>	<b>OVERHEAD COST</b>				
<b>220201</b>	<b>Travel and Transport</b>	<b>220,000.00</b>	<b>350,000.00</b>	<b>600,000.00</b>	<b>700,000.00</b>
<b>22020101</b>	<b>Local travel &amp; transport=---Training</b>	<b>120,000.00</b>	<b>100,000.00</b>	<b>300,000.00</b>	<b>350,000.00</b>
<b>22020102</b>	<b>Local travel &amp; transport=---Others</b>	<b>100,000.00</b>	<b>250,000.00</b>	<b>300,000.00</b>	<b>350,000.00</b>
<b>220202</b>	<b>Utilities- General</b>	<b>50,000.00</b>	<b>0.00</b>	<b>60,000.00</b>	<b>0.00</b>
<b>22020201</b>	<b>Electricity Charges</b>	<b>0.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>0.00</b>
<b>22020202</b>	<b>Telephone Charges</b>	<b>50,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>
<b>220203</b>	<b>Materials and Supplies</b>	<b>200,000.00</b>	<b>0.00</b>	<b>260,000.00</b>	<b>370,000.00</b>
<b>22020301</b>	<b>Office Stationaries &amp; Computer Consumables</b>	<b>100,000.00</b>	<b>0.00</b>	<b>80,000.00</b>	<b>130,000.00</b>
<b>22020302</b>	<b>Books</b>	<b>50,000.00</b>	<b>0.00</b>	<b>70,000.00</b>	<b>120,000.00</b>
<b>22020303</b>	<b>Newspapers</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>60,000.00</b>
<b>22020304</b>	<b>Printing</b>	<b>50,000.00</b>	<b>0.00</b>	<b>60,000.00</b>	<b>60,000.00</b>
<b>220204</b>	<b>Maintenance Services</b>	<b>0.00</b>	<b>0.00</b>	<b>220,000.00</b>	<b>110,000.00</b>
<b>22020401</b>	<b>Motor Vehicle / Transport Equipments</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>
<b>22020405</b>	<b>Plants &amp; Generator</b>	<b>0.00</b>	<b>0.00</b>	<b>60,000.00</b>	<b>0.00</b>
<b>22020406</b>	<b>Other Maintenance Services</b>	<b>0.00</b>	<b>0.00</b>	<b>60,000.00</b>	<b>110,000.00</b>
<b>220205</b>	<b>TRAINING</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>150,000.00</b>
<b>22020501</b>	<b>Local Training</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>150,000.00</b>
<b>220206</b>	<b>OTHER SERVICES</b>	<b>0.00</b>	<b>0.00</b>	<b>400,000.00</b>	<b>250,000.00</b>
<b>22020605</b>	<b>Logistics for Official Participation in Public functions</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>0.00</b>
<b>22020618</b>	<b>Special Services rendered by the Department</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>250,000.00</b>
<b>220208</b>	<b>FUEL &amp; LUBRICANT</b>	<b>600,000.00</b>	<b>600,000.00</b>	<b>750,000.00</b>	<b>940,000.00</b>
<b>22020801</b>	<b>Motor Vehicle Fuel Cost</b>	<b>600,000.00</b>	<b>600,000.00</b>	<b>600,000.00</b>	<b>840,000.00</b>
<b>22020802</b>	<b>Other Transport Equipment Fuel Cost</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>100,000.00</b>
<b>22020803</b>	<b>Plant /Generator Fuel Cost</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>250,000.00</b>	<b>150,000.00</b>	<b>350,000.00</b>	<b>400,000.00</b>
<b>22021001</b>	<b>Refreshments/Meals</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>150,000.00</b>	<b>150,000.00</b>
<b>22021003</b>	<b>Welfare Package / Financial Assistance</b>	<b>150,000.00</b>	<b>50,000.00</b>	<b>200,000.00</b>	<b>200,000.00</b>
	<b>OVERHEAD TOTAL</b>	<b>1,320,000.00</b>	<b>1,100,000.00</b>	<b>2,740,000.00</b>	<b>2,920,000.00</b>
	<b>OTHER RECURRENT COST : TOTAL</b>	<b>1,320,000.00</b>	<b>1,100,000.00</b>	<b>2,740,000.00</b>	<b>2,920,000.00</b>

**ILAJE LOCAL GOVERNMENT, IGBOKODA**  
**ESTIMATES 2026**  
**OTHER RECURRENT COSTS**  
**L.G. PRIMARY SCHOOLS : ADMINSTRATIVE CODE: 051702600000**

<b>CODE</b>	<b>DETAILS OF EXPENDITURE</b>	<b>ACTUAL JAN. - DEC., 2024</b>	<b>ACTUAL JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
<b>Economic</b>					
<b>2202</b>	<b>OVERHEAD COST</b>				
<b>220201</b>	<b>Travel and Transport</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000,000.00</b>	<b>0.00</b>
<b>22020101</b>	<b>Local travel &amp; transport=---Training</b>	<b>0.00</b>	<b>0.00</b>	<b>500,000.00</b>	<b>0.00</b>
<b>22020102</b>	<b>Local travel &amp; transport=---Others</b>	<b>0.00</b>	<b>0.00</b>	<b>500,000.00</b>	<b>0.00</b>
<b>220202</b>	<b>Utilities- General</b>	<b>0.00</b>	<b>0.00</b>	<b>60,000.00</b>	<b>0.00</b>
<b>22020201</b>	<b>Electricity Charges</b>	<b>0.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>0.00</b>
<b>22020202</b>	<b>Telephone Charges</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>
<b>220203</b>	<b>Materials and Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>910,000.00</b>	<b>0.00</b>
<b>22020301</b>	<b>Office Stationaries &amp; Computer Consumables</b>	<b>0.00</b>	<b>0.00</b>	<b>250,000.00</b>	<b>0.00</b>
<b>22020302</b>	<b>Books</b>	<b>0.00</b>	<b>0.00</b>	<b>350,000.00</b>	<b>0.00</b>
<b>22020303</b>	<b>Newspapers</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>
<b>22020304</b>	<b>Printing</b>	<b>0.00</b>	<b>0.00</b>	<b>60,000.00</b>	<b>0.00</b>
<b>22020305</b>	<b>Teaching Aids &amp; Instructional Materials</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>
<b>22020306</b>	<b>Supply of Stationaries and other Office materials in the</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>
<b>220204</b>	<b>Maintenance Services</b>	<b>0.00</b>	<b>0.00</b>	<b>450,000.00</b>	<b>0.00</b>
<b>22020401</b>	<b>Motor Vehicle / Transport Equipments</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>
<b>22020402</b>	<b>Office Furniture</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>0.00</b>
<b>22020405</b>	<b>Plants &amp; Generator</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>
<b>22020406</b>	<b>Other Maintenance Services</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>
<b>220205</b>	<b>TRAINING</b>	<b>0.00</b>	<b>0.00</b>	<b>250,000.00</b>	<b>0.00</b>
<b>22020501</b>	<b>Local Training</b>	<b>0.00</b>	<b>0.00</b>	<b>250,000.00</b>	<b>0.00</b>
<b>220206</b>	<b>OTHER SERVICES</b>	<b>0.00</b>	<b>0.00</b>	<b>550,855.00</b>	<b>0.00</b>
<b>22020605</b>	<b>Logistics for Official Participation in Public functions</b>	<b>0.00</b>	<b>0.00</b>	<b>350,855.00</b>	<b>0.00</b>
<b>22020618</b>	<b>Special Services rendered by the Department</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>0.00</b>
<b>220208</b>	<b>FUEL &amp; LUBRICANT</b>	<b>0.00</b>	<b>0.00</b>	<b>250,000.00</b>	<b>0.00</b>
<b>22020801</b>	<b>Motor Vehicle Fuel Cost</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>0.00</b>
<b>22020803</b>	<b>Plant /Generator Fuel Cost</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>0.00</b>	<b>0.00</b>	<b>350,000.00</b>	<b>0.00</b>
<b>22021001</b>	<b>Refreshments/Meals</b>	<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>0.00</b>
<b>22021003</b>	<b>Welfare Package / Financial Assistance</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>0.00</b>
	<b>OVERHEAD TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>3,820,855.00</b>	<b>0.00</b>
	<b>OTHER RECURRENT COST : TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>3,820,855.00</b>	<b>0.00</b>

**ILAJE LOCAL GOVERNMENT, IGBOKODA**  
**ESTIMATES 2026**  
**OTHER RECURRENT COSTS**  
**PRIMARY HEALTH CARE : ADMINSTRATIVE CODE: 052100100100**

<b>CODE</b>	<b>DETAILS OF EXPENDITURE</b>	<b>ACTUAL JAN. - DEC., 2024</b>	<b>ACTUAL JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
<b>Economic</b>					
<b>2202</b>	<b>OVERHEAD COST</b>				
<b>220201</b>	<b>Travel and Transport</b>	<b>0.00</b>	<b>0.00</b>	<b>800,000.00</b>	<b>700,000.00</b>
<b>22020101</b>	<b>Local travel &amp; transport=---Training</b>	<b>0.00</b>	<b>0.00</b>	<b>400,000.00</b>	<b>350,000.00</b>
<b>22020102</b>	<b>Local travel &amp; transport=---Others</b>	<b>0.00</b>	<b>0.00</b>	<b>400,000.00</b>	<b>350,000.00</b>
<b>220202</b>	<b>Utilities- General</b>	<b>0.00</b>	<b>0.00</b>	<b>60,000.00</b>	<b>0.00</b>
<b>22020201</b>	<b>Electricity Charges</b>	<b>0.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>0.00</b>
<b>22020202</b>	<b>Telephone Charges</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>
<b>220203</b>	<b>Materials and Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>210,000.00</b>	<b>320,000.00</b>
<b>22020301</b>	<b>Office Stationaries &amp; Computer Consumables</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>150,000.00</b>
<b>22020303</b>	<b>Newspapers</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>60,000.00</b>
<b>22020304</b>	<b>Printing</b>	<b>0.00</b>	<b>0.00</b>	<b>60,000.00</b>	<b>60,000.00</b>
<b>220204</b>	<b>Maintenance Services</b>	<b>0.00</b>	<b>0.00</b>	<b>750,000.00</b>	<b>150,000.00</b>
<b>22020401</b>	<b>Motor Vehicle / Transport Equipments</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>0.00</b>
<b>22020402</b>	<b>Office Furniture</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>
<b>22020404</b>	<b>Office Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>0.00</b>
<b>22020405</b>	<b>Plants &amp; Generator</b>	<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>0.00</b>
<b>22020406</b>	<b>Other Maintenance Services</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>150,000.00</b>
<b>220205</b>	<b>TRAINING</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>150,000.00</b>
<b>22020501</b>	<b>Local Training</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>150,000.00</b>
<b>220206</b>	<b>OTHER SERVICES</b>	<b>0.00</b>	<b>0.00</b>	<b>350,000.00</b>	<b>200,000.00</b>
<b>22020605</b>	<b>Logistics for Official Participation in Public functions</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>0.00</b>
<b>22020618</b>	<b>Special Services rendered by the Department</b>	<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>200,000.00</b>
<b>220208</b>	<b>FUEL &amp; LUBRICANT</b>	<b>0.00</b>	<b>0.00</b>	<b>800,000.00</b>	<b>940,000.00</b>
<b>22020801</b>	<b>Motor Vehicle Fuel Cost</b>	<b>0.00</b>	<b>0.00</b>	<b>600,000.00</b>	<b>840,000.00</b>
<b>22020802</b>	<b>Other Transport Equipment Fuel Cost</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>100,000.00</b>
<b>22020803</b>	<b>Plant /Generator Fuel Cost</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>0.00</b>	<b>0.00</b>	<b>350,000.00</b>	<b>400,000.00</b>
<b>22021001</b>	<b>Refreshments/Meals</b>	<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>150,000.00</b>
<b>22021003</b>	<b>Welfare Package / Financial Assistance</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>200,000.00</b>
	<b>OVERHEAD TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>3,420,000.00</b>	<b>2,860,000.00</b>
	<b>OTHER RECURRENT COST : TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>3,420,000.00</b>	<b>2,860,000.00</b>

**ILAJE LOCAL GOVERNMENT, IGBOKODA**  
**ESTIMATES 2026**  
**OTHER RECURRENT COSTS**  
**ENVIRONMENTAL SERVICES : ADMINSTRATIVE CODE: 053500100100**

CODE	DETAILS OF EXPENDITURE	ACTUAL JAN. - DEC., 2024	ACTUAL JAN. - DEC., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
<b>Economic</b>					
<b>2202</b>	<b>OVERHEAD COST</b>				
<b>220201</b>	<b>Travel and Transport</b>	<b>250,000.00</b>	<b>350,000.00</b>	<b>600,000.00</b>	<b>700,000.00</b>
22020101	Local travel & transport=---Training	150,000.00	100,000.00	300,000.00	350,000.00
22020102	Local travel & transport=---Others	100,000.00	250,000.00	300,000.00	350,000.00
<b>220202</b>	<b>Utilities- General</b>	<b>50,000.00</b>	<b>0.00</b>	<b>60,000.00</b>	<b>0.00</b>
22020201	Electricity Charges	0.00	0.00	40,000.00	0.00
22020202	Telephone Charges	50,000.00	0.00	20,000.00	0.00
<b>220203</b>	<b>Materials and Supplies</b>	<b>60,000.00</b>	<b>0.00</b>	<b>210,000.00</b>	<b>320,000.00</b>
22020301	Office Stationaries & Computer Consumables	0.00	0.00	100,000.00	150,000.00
22020303	Newspapers	0.00	0.00	50,000.00	60,000.00
22020304	Printing	60,000.00	0.00	60,000.00	60,000.00
<b>220204</b>	<b>Maintenance Services</b>	<b>100,000.00</b>	<b>0.00</b>	<b>300,000.00</b>	<b>60,000.00</b>
22020401	Motor Vehicle / Transport Equipments	0.00	0.00	100,000.00	0.00
22020402	Office Furniture	0.00	0.00	80,000.00	0.00
22020405	Plants & Generator	0.00	0.00	60,000.00	0.00
22020406	Other Maintenance Services	100,000.00	0.00	60,000.00	60,000.00
<b>220205</b>	<b>TRAINING</b>	<b>80,000.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>150,000.00</b>
22020501	Local Training	80,000.00	0.00	100,000.00	150,000.00
<b>220206</b>	<b>OTHER SERVICES</b>	<b>3,600,000.00</b>	<b>4,495,000.00</b>	<b>4,200,000.00</b>	<b>4,500,000.00</b>
22020604	Logistics for Official Participation in Public functions	0.00	0.00	200,000.00	0.00
22020605	Special Services rendered by the Department (Cleaning & Fumigation Services; Environmental Sanitation; etc.)	3,600,000.00	4,495,000.00	4,000,000.00	4,500,000.00
<b>220208</b>	<b>FUEL &amp; LUBRICANT</b>	<b>600,000.00</b>	<b>600,000.00</b>	<b>800,000.00</b>	<b>940,000.00</b>
22020801	Motor Vehicle Fuel Cost	600,000.00	600,000.00	600,000.00	840,000.00
22020802	Other Transport Equipment Fuel Cost	0.00	0.00	100,000.00	100,000.00
22020803	Plant /Generator Fuel Cost	0.00	0.00	100,000.00	0.00
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>250,000.00</b>	<b>150,000.00</b>	<b>350,000.00</b>	<b>400,000.00</b>
22021001	Refreshments/Meals	100,000.00	100,000.00	150,000.00	150,000.00
22021003	Welfare Package / Financial Assistance	150,000.00	50,000.00	200,000.00	200,000.00
	<b>OVERHEAD TOTAL</b>	<b>4,990,000.00</b>	<b>5,595,000.00</b>	<b>6,620,000.00</b>	<b>7,070,000.00</b>
	<b>OTHER RECURRENT COST : TOTAL</b>	<b>4,990,000.00</b>	<b>5,595,000.00</b>	<b>6,620,000.00</b>	<b>7,070,000.00</b>

**ILAJE LOCAL GOVERNMENT, IGBOKODA**  
**ESTIMATES 2026**  
**OTHER RECURRENT COSTS**  
**TRADITIONAL COUNCIL : ADMINSTRATIVE CODE: 055200100100**

<b>CODE</b>	<b>DETAILS OF EXPENDITURE</b>	<b>ACTUAL JAN. - DEC., 2024</b>	<b>ACTUAL JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
<b>Economic</b>					
<b>2202</b>	<b>OVERHEAD COST</b>				
<b>220201</b>	<b>Travel and Transport</b>	<b>0.00</b>	<b>0.00</b>	<b>300,000.00</b>	<b>400,000.00</b>
<b>22020101</b>	<b>Local travel &amp; transport=---Training</b>	<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>200,000.00</b>
<b>22020102</b>	<b>Local travel &amp; transport=---Others</b>	<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>200,000.00</b>
<b>220202</b>	<b>Utilities- General</b>	<b>0.00</b>	<b>0.00</b>	<b>60,000.00</b>	<b>0.00</b>
<b>22020201</b>	<b>Electricity Charges</b>	<b>0.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>0.00</b>
<b>22020202</b>	<b>Telephone Charges</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>
<b>220204</b>	<b>Maintenance Services</b>	<b>0.00</b>	<b>0.00</b>	<b>220,000.00</b>	<b>110,000.00</b>
<b>22020401</b>	<b>Motor Vehicle / Transport Equipments</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>
<b>22020405</b>	<b>Plants &amp; Generator</b>	<b>0.00</b>	<b>0.00</b>	<b>60,000.00</b>	<b>0.00</b>
<b>22020406</b>	<b>Other Maintenance Services</b>	<b>0.00</b>	<b>0.00</b>	<b>60,000.00</b>	<b>110,000.00</b>
<b>220206</b>	<b>OTHER SERVICES</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>0.00</b>
<b>22020605</b>	<b>Logistics for Official Participation in Public functions</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>0.00</b>
<b>220208</b>	<b>FUEL &amp; LUBRICANT</b>	<b>0.00</b>	<b>0.00</b>	<b>750,000.00</b>	<b>0.00</b>
<b>22020801</b>	<b>Motor Vehicle Fuel Cost</b>	<b>0.00</b>	<b>0.00</b>	<b>400,000.00</b>	<b>0.00</b>
<b>22020802</b>	<b>Other Transport Equipment Fuel Cost</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>0.00</b>
<b>22020803</b>	<b>Plant /Generator Fuel Cost</b>	<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>0.00</b>
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>0.00</b>	<b>0.00</b>	<b>350,000.00</b>	<b>400,000.00</b>
<b>22021001</b>	<b>Refreshments/Meals</b>	<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>150,000.00</b>
<b>22021003</b>	<b>Welfare Package / Financial Assistance</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>200,000.00</b>
	<b>OVERHEAD TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>1,880,000.00</b>	<b>910,000.00</b>
	<b>OTHER RECURRENT COST : TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>1,880,000.00</b>	<b>910,000.00</b>

**ILAJE LOCAL GOVERNMENT, IGBOKODA**  
**ESTIMATES 2026**  
**OTHER RECURRENT COSTS**  
**COMMUNITY DEVELOPMENT AND SPORTS : ADMINSTRATIVE CODE: 055100300100**

<b>CODE</b>	<b>DETAILS OF EXPENDITURE</b>	<b>ACTUAL JAN. - DEC., 2024</b>	<b>ACTUAL JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
<b>Economic</b>					
<b>2202</b>	<b>OVERHEAD COST</b>				
<b>220201</b>	<b>Travel and Transport</b>	<b>250,000.00</b>	<b>350,000.00</b>	<b>600,000.00</b>	<b>700,000.00</b>
<b>22020101</b>	<b>Local travel &amp; transport=---Training</b>	<b>150,000.00</b>	<b>100,000.00</b>	<b>300,000.00</b>	<b>350,000.00</b>
<b>22020102</b>	<b>Local travel &amp; transport=---Others</b>	<b>100,000.00</b>	<b>250,000.00</b>	<b>300,000.00</b>	<b>350,000.00</b>
<b>220202</b>	<b>Utilities- General</b>	<b>50,000.00</b>	<b>0.00</b>	<b>60,000.00</b>	<b>0.00</b>
<b>22020201</b>	<b>Electricity Charges</b>	<b>0.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>0.00</b>
<b>22020202</b>	<b>Telephone Charges</b>	<b>50,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>
<b>220203</b>	<b>Materials and Supplies</b>	<b>300,000.00</b>	<b>0.00</b>	<b>470,000.00</b>	<b>680,000.00</b>
<b>22020301</b>	<b>Office Stationaries &amp; Computer Consumables</b>	<b>100,000.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>150,000.00</b>
<b>22020302</b>	<b>Books</b>	<b>50,000.00</b>	<b>0.00</b>	<b>60,000.00</b>	<b>110,000.00</b>
<b>22020303</b>	<b>Newspapers</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>60,000.00</b>
<b>22020304</b>	<b>Printing</b>	<b>0.00</b>	<b>0.00</b>	<b>60,000.00</b>	<b>60,000.00</b>
<b>22020306</b>	<b>Supply of Stationaries and other Office materials in the</b>	<b>150,000.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>250,000.00</b>
<b>220204</b>	<b>Maintenance Services</b>	<b>120,000.00</b>	<b>0.00</b>	<b>220,000.00</b>	<b>110,000.00</b>
<b>22020401</b>	<b>Motor Vehicle / Transport Equipments</b>	<b>120,000.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>
<b>22020402</b>	<b>Office Furniture</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>22020403</b>	<b>Office Building</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>22020405</b>	<b>Plants &amp; Generator</b>	<b>0.00</b>	<b>0.00</b>	<b>60,000.00</b>	<b>0.00</b>
<b>22020406</b>	<b>Other Maintenance Services</b>	<b>0.00</b>	<b>0.00</b>	<b>60,000.00</b>	<b>110,000.00</b>
<b>220205</b>	<b>TRAINING</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>150,000.00</b>
<b>22020501</b>	<b>Local Training</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>150,000.00</b>
<b>220206</b>	<b>OTHER SERVICES</b>	<b>40,000.00</b>	<b>0.00</b>	<b>300,000.00</b>	<b>150,000.00</b>
<b>22020605</b>	<b>Logistics for Official Participation in Public functions</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>0.00</b>
<b>22020618</b>	<b>Special Services rendered by the Department</b>	<b>40,000.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>150,000.00</b>
<b>220208</b>	<b>FUEL &amp; LUBRICANT</b>	<b>738,500.00</b>	<b>600,000.00</b>	<b>775,000.00</b>	<b>940,000.00</b>
<b>22020801</b>	<b>Motor Vehicle Fuel Cost</b>	<b>600,000.00</b>	<b>600,000.00</b>	<b>600,000.00</b>	<b>840,000.00</b>
<b>22020802</b>	<b>Other Transport Equipment Fuel Cost</b>	<b>58,500.00</b>	<b>0.00</b>	<b>75,000.00</b>	<b>100,000.00</b>
<b>22020803</b>	<b>Plant /Generator Fuel Cost</b>	<b>80,000.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>250,000.00</b>	<b>150,000.00</b>	<b>350,000.00</b>	<b>400,000.00</b>
<b>22021001</b>	<b>Refreshments/Meals</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>150,000.00</b>	<b>150,000.00</b>
<b>22021003</b>	<b>Welfare Package / Financial Assistance</b>	<b>150,000.00</b>	<b>50,000.00</b>	<b>200,000.00</b>	<b>200,000.00</b>
	<b>OVERHEAD TOTAL</b>	<b>1,748,500.00</b>	<b>1,100,000.00</b>	<b>2,875,000.00</b>	<b>3,130,000.00</b>
	<b>OTHER RECURRENT COST : TOTAL</b>	<b>1,748,500.00</b>	<b>1,100,000.00</b>	<b>2,875,000.00</b>	<b>3,130,000.00</b>

**ILAJE LOCAL GOVERNMENT, IGBOKODA**  
**ESTIMATES 2026**  
**SUMMARY OF PROJECTS: ADMINISTRATIVE (SECTOR)**

<b>GEO CODE</b>	<b>S/N</b>	<b>SECTOR</b>	<b>DEPARTMENT</b>	<b>ACTUAL ESTIMATES JAN. - DEC., 2024</b>	<b>ACTUAL ESTIMATES JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
<b>1</b>		<b>ADMINISTRATION</b>	<b>GEN. ADMIN</b>	<b>2,546,000.00</b>	<b>15,000,000.00</b>	<b>20,500,000.00</b>	<b>25,000,000.00</b>
			<b>BPR&amp;S</b>	<b>1,600,000.00</b>	<b>1,500,000.00</b>	<b>15,300,000.00</b>	<b>180,250,000.00</b>
		<b>SUB TOTAL</b>		<b>4,146,000.00</b>	<b>16,500,000.00</b>	<b>35,800,000.00</b>	<b>205,250,000.00</b>
<b>2</b>		<b>ECONOMIC</b>	<b>FINANCE</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000,000.00</b>	<b>25,000,000.00</b>
			<b>WORKS</b>	<b>19,610,000.00</b>	<b>1,589,892,500.00</b>	<b>2,118,200,000.00</b>	<b>1,314,000,000.00</b>
			<b>AGRIC</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000,000.00</b>	<b>25,000,000.00</b>
		<b>SUB TOTAL</b>		<b>19,610,000.00</b>	<b>1,589,892,500.00</b>	<b>2,126,200,000.00</b>	<b>1,364,000,000.00</b>
<b>3</b>		<b>LAW &amp; JUSTICE</b>	<b>LEGAL</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000,000.00</b>	<b>23,000,000.00</b>
		<b>SUB TOTAL</b>		<b>0.00</b>	<b>0.00</b>	<b>5,000,000.00</b>	<b>23,000,000.00</b>
<b>4</b>		<b>REGIONAL</b>		<b>N.A</b>	<b>N.A</b>	<b>N.A</b>	<b>N.A</b>
<b>5</b>		<b>SOCIAL SERVICE</b>	<b>PRY EDUC</b>	<b>5,500,000.00</b>	<b>0.00</b>	<b>104,000,000.00</b>	<b>309,000,000.00</b>
			<b>PHC</b>	<b>0.00</b>	<b>0.00</b>	<b>18,300,000.00</b>	<b>20,000,000.00</b>
			<b>ENVIROMENTAL</b>	<b>0.00</b>	<b>3,000,000.00</b>	<b>27,300,000.00</b>	<b>52,500,000.00</b>
			<b>COMMUNITY DEV.</b>	<b>1,350,000.00</b>	<b>24,000,000.00</b>	<b>39,000,000.00</b>	<b>147,000,000.00</b>
		<b>SUB TOTAL</b>		<b>6,850,000.00</b>	<b>27,000,000.00</b>	<b>188,600,000.00</b>	<b>528,500,000.00</b>
<b>GRAND TOTAL</b>				<b>30,606,000.00</b>	<b>1,633,392,500.00</b>	<b>2,355,600,000.00</b>	<b>2,120,750,000.00</b>

**ILAJE LOCAL GOVERNMENT, IGBOKODA**  
**ESTIMATES 2026**  
**SUMMARY OF PROJECTS: ADMINISTRATIVE (DEPT / OFFICE)**

ADMIN CODE	S/N	DEPARTMENT/OFFICES	SUPERVISORY OFF./C	ACTUAL ESTIMATES JAN. - DEC., 2024	ACTUAL ESTIMATES JAN. - DEC., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
012500100100	1	Admin, and General services	DGSA	2,546,000.00	15,000,000.00	20,500,000.00	25,000,000.00
021500100100	2	Agric and Natural Resources	DIRECTOR- Agric.	0.00	0.00	3,000,000.00	25,000,000.00
022000100100	3	Finance and Supplies	DIRECTOR- F/S	0.00	0.00	5,000,000.00	25,000,000.00
022000300100	4	Budget and Planning	DIRECTOR- BPRS	1,600,000.00	1,500,000.00	15,300,000.00	180,250,000.00
023400100100	5	Works, Land, Transport & Housing	DIRECTOR-WORKS	19,610,000.00	1,589,892,500.00	2,118,200,000.00	1,314,000,000.00
051702600000	6	Legal Services	DIRECTOR LEGAL SERV.	0.00	0.00	5,000,000.00	23,000,000.00
052100100100	7	Primary Education	EDUCATION SECR	5,500,000.00	0.00	104,000,000.00	309,000,000.00
053500100100	8	Primary Health Care	CO-ORDINATOR PHC	0.00	0.00	18,300,000.00	20,000,000.00
055100200100	9	Environmetal Services	DIRECTOR- ENVIR	0.00	3,000,000.00	27,300,000.00	52,500,000.00
055100300100	10	Comm Development & Sports	DIRECTOR- COMM	1,350,000.00	24,000,000.00	39,000,000.00	147,000,000.00
<b>GRAND TOTAL</b>				<b>30,606,000.00</b>	<b>1,633,392,500.00</b>	<b>2,355,600,000.00</b>	<b>2,120,750,000.00</b>

**ILAJE LOCAL GOVERNMENT, IGBOKODA**  
**ESTIMATES 2026**  
**SUMMARY OF PROJECTS BY ECONOMIC SEGMENT**

<b>FUND CODE</b>	<b>ECO CODE</b>	<b>S/N</b>	<b>DETAILS OF EXPENDITURES</b>	<b>ACTUAL ESTIMATES JAN. - DEC., 2024</b>	<b>ACTUAL ESTIMATES JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
	23010000	1	PURCHASE OF FIXED ASSETS	2,546,000.00	1,596,192,500.00	1,650,500,000.00	131,000,000.00
	23020000	2	CONSTRUCTION & PROV. OF FIXED ASSETS	1,500,000.00	3,700,000.00	466,000,000.00	1,046,000,000.00
	23030000	3	MAINTENANCE, REHABILITATION & REPAIRS	23,610,000.00	5,000,000.00	147,500,000.00	516,000,000.00
	23040000	4	PRESERVATION OF THE ENVIROMENT	0.00	3,000,000.00	27,300,000.00	52,500,000.00
	23050000	5	OTHER CAPITAL PROJECTS	2,950,000.00	25,500,000.00	64,300,000.00	375,250,000.00
	23060000	6	PROV. FOR THE YEAR DEPRECIATION, IMPAIRMENT,ETC	0.00	0.00	0.00	0.00
	2400 -2800	7	OTHER ACCUMULATED PROVISIONS	0.00	0.00	0.00	0.00
<b>GRAND TOTAL</b>				<b>30,606,000.00</b>	<b>1,633,392,500.00</b>	<b>2,355,600,000.00</b>	<b>2,120,750,000.00</b>

**ILAJE LOCAL GOVERNMENT, IGBOKODA**

**ESTIMATES 2026**

**SUMMARY OF CAPITAL PROJECTS BY FUNCTIONAL SEGMENT**

<b>FUNCTIONAL CODE</b>	<b>S/N</b>	<b>DESCRIPTION OF PROJECT</b>	<b>ACTUAL ESTIMATES JAN. - DEC., 2024</b>	<b>ACTUAL ESTIMATES JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
70100	1	GENERAL PUBLIC SERVICE	10,756,000.00	1,602,692,500.00	1,727,300,000.00	432,250,000.00
70300	2	PUBLIC ORDER & SAFETY	0.00	0.00	0.00	0.00
70400	3	ECONOMIC AFFAIRS	0.00	0.00	51,500,000.00	198,000,000.00
70500	4	ENVIROMENTAL PROTECTION	11,500,000.00	3,000,000.00	83,300,000.00	172,500,000.00
70600	5	HOUSING & COMMUNITY AMENITIES	1,500,000.00	3,700,000.00	242,200,000.00	692,000,000.00
70700	6	HEALTH	0.00	0.00	18,300,000.00	20,000,000.00
70800	7	RECREATION,CULTURE & RELIGION	1,350,000.00	0.00	19,000,000.00	61,000,000.00
70900	8	EDUCATION	5,500,000.00	0.00	104,000,000.00	309,000,000.00
71000	9	SOCIAL PROTECTION	0.00	24,000,000.00	110,000,000.00	236,000,000.00
<b>GRAND TOTAL</b>			<b>30,606,000.00</b>	<b>1,633,392,500.00</b>	<b>2,355,600,000.00</b>	<b>2,120,750,000.00</b>

**ILAJE LOCAL GOVERNMENT, IGBOKODA**  
**ESTIMATES 2026**  
**SUMMARY OF CAPITAL PROJECT BY PROGRAMME SEGMENT**

<b>PROGRAMME CODE</b>	<b>S/N</b>	<b>PROGRAMME DESCRIPTION</b>	<b>ACTUAL ESTIMATES JAN. - DEC., 2024</b>	<b>ACTUAL ESTIMATES JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
01	1	Economic Empowerment Through Agriculture(General)	0.00	0.00	6,000,000.00	28,000,000.00
02	2	Societal Re-orientation(General)	0.00	0.00	4,000,000.00	6,000,000.00
03	3	Poverty Alleviation(General)	0.00	24,000,000.00	59,000,000.00	122,000,000.00
04	4	Improvement to Human Health(General)	0.00	0.00	18,300,000.00	20,000,000.00
05	5	Enhacing Skills and Knowledge(General)	5,500,000.00	0.00	104,000,000.00	309,000,000.00
06	6	Housing and Urban Development(General)	13,000,000.00	0.00	207,330,000.00	680,000,000.00
07	7	Gender	0.00	0.00	0.00	5,000,000.00
08	8	Youth	0.00	0.00	6,000,000.00	29,000,000.00
09	9	Environmental Improvement(General)	0.00	3,000,000.00	27,300,000.00	52,500,000.00
10	10	Water Resources and Rural Development(general)	0.00	0.00	0.00	0.00
11	11	Information, Comm. and Technology(General)	0.00	0.00	5,000,000.00	124,000,000.00
12	12	Growing the Private Sector And Comm. (General)	0.00	0.00	0.00	0.00
13	13	Reform of Govt. and Governace(General)	606,000.00	1,602,692,500.00	1,820,470,000.00	546,250,000.00
14	14	Power(General)	0.00	3,700,000.00	52,200,000.00	89,000,000.00
16	15	Water Ways(General)	11,500,000.00	0.00	36,000,000.00	95,000,000.00
17	16	Roads(General)	0.00	0.00	10,000,000.00	15,000,000.00
<b>GRAND TOTAL</b>			<b>30,606,000.00</b>	<b>1,633,392,500.00</b>	<b>2,355,600,000.00</b>	<b>2,120,750,000.00</b>

**ILAJE LOCAL GOVERNMENT, IGBOKODA**  
**ESTIMATES 2026**  
**SUMMARY OF PROJECTS BY FUND SEGMENT**

<b>FUND CODE</b>	<b>REVENUE ITEMS .</b>	<b>ACTUAL ESTIMATES JAN. - DEC., 2024</b>	<b>ACTUAL ESTIMATES JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
<b>01101</b>	<b>FEDERATION ACCT</b>	<b>29,256,000.00</b>	<b>1,609,392,500.00</b>	<b>2,311,600,000.00</b>	<b>1,948,750,000.00</b>
		<b>29,256,000.00</b>	<b>1,609,392,500.00</b>	<b>2,311,600,000.00</b>	<b>1,948,750,000.00</b>
<b>02101</b>	<b>CON,REV FUND</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>03101</b>	<b>CAP DEV FUND</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>04101</b>	<b>CONT. FUND</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>05101</b>	<b>DEBT RELIEF GAIN</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>06100</b>	<b>SPECIAL TRUST FUND</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>07100</b>	<b>OTHER FUND</b>	<b>1,350,000.00</b>	<b>24,000,000.00</b>	<b>39,000,000.00</b>	<b>142,000,000.00</b>
<b>07101</b>		<b>1,350,000.00</b>	<b>24,000,000.00</b>	<b>39,000,000.00</b>	<b>142,000,000.00</b>
<b>08000</b>	<b>AIDS &amp; GRANTS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000,000.00</b>
<b>08101</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000,000.00</b>
<b>09000</b>	<b>LOANS &amp; DEBT FORGIVENESS</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000,000.00</b>	<b>25,000,000.00</b>
<b>09101</b>		<b>0.00</b>	<b>0.00</b>	<b>5,000,000.00</b>	<b>25,000,000.00</b>
<b>10100</b>	<b>RETAINED IGR</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>GRAND TOTAL</b>		<b>30,606,000.00</b>	<b>1,633,392,500.00</b>	<b>2,355,600,000.00</b>	<b>2,120,750,000.00</b>

**ILAJE LOCAL GOVERNMENT, IGBOKODA**  
**ESTIMATES 2026**  
**SUMMARY OF PROJECTS BY WARDS**

<b>GEO CODE</b>	<b>S/N</b>	<b>DETAILS OF EXPENDITURES</b>	<b>WARD</b>	<b>ACTUAL ESTIMATES JAN. - DEC., 2024</b>	<b>ACTUAL ESTIMATES JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
62831000	1	Cummulative Capital Projects In the Local Government Secretariat	L.G. Secretariat	30,606,000.00	1,633,392,500.00	1,862,300,000.00	1,140,750,000.00
62831001	2	Cummulative Capital Projects In the Ward	Aheri	0.00	0.00	30,000,000.00	80,000,000.00
62831002	3	Cummulative Capital Projects In the Ward	Etikan	0.00	0.00	57,000,000.00	80,000,000.00
62831003	4	Cummulative Capital Projects In the Ward	Mahin I	0.00	0.00	40,000,000.00	80,000,000.00
62831004	5	Cummulative Capital Projects In the Ward	Mahin II	0.00	0.00	60,000,000.00	80,000,000.00
62831005	6	Cummulative Capital Projects In the Ward	Mahin III	0.00	0.00	32,000,000.00	90,000,000.00
62831006	7	Cummulative Capital Projects In the Ward	Mahin IV	0.00	0.00	43,000,000.00	80,000,000.00
62831007	8	Cummulative Capital Projects In the Ward	Ugbo I	0.00	0.00	36,300,000.00	80,000,000.00
62831008	9	Cummulative Capital Projects In the Ward	Ugbo II	0.00	0.00	40,000,000.00	80,000,000.00
62831009	10	Cummulative Capital Projects In the Ward	Ugbo III	0.00	0.00	35,000,000.00	80,000,000.00
62831010	11	Cummulative Capital Projects In the Ward	Ugbo IV	0.00	0.00	35,000,000.00	80,000,000.00
62831011	12	Cummulative Capital Projects In the Ward	Ugbo V	0.00	0.00	55,000,000.00	90,000,000.00
62831012	13	Cummulative Capital Projects In the Ward	Ugbo VI	0.00	0.00	30,000,000.00	80,000,000.00
<b>GRAND TOTAL</b>		<b>ALL CAPITAL PROJECTS</b>		<b>30,606,000.00</b>	<b>1,633,392,500.00</b>	<b>2,355,600,000.00</b>	<b>2,120,750,000.00</b>

**ILAJE LOCAL GOVERNMENT, IGBOKODA**  
**ESTIMATES 2026**  
**CAPITAL PROJECT BY ADMINISTRATIVE & GEO SEGMENTS**

DEPT      SECTORAL                      ADMIN CODE  
ADMIN.            01                                      012500100100

GEO CODE	S/N	DETAILS OF EXPENDITURES	PROJECT LOCATION	ACTUAL ESTIMATES JAN. - DEC., 2024	ACTUAL ESTIMATES JAN. - DEC., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
	1	Provision of working tools % Service Logistics					
	1	Supply of Office Equipment for Politicians		0.00	5,000,000.00	5,000,000.00	5,000,000.00
62831000	1a	Provision of Appliance (Air Conditioner, Refrigerator, Television Set, Fan, etc.) in the Offices for Politicians	L.G. Secretariat	0.00	5,000,000.00	5,000,000.00	5,000,000.00
	2	Supply of Office Equipment for Civil Servants		0.00	5,000,000.00	5,000,000.00	5,000,000.00
62831000	2a	Provision of Appliance (Air Conditioner, Refrigerator, Television Set, Fan, etc.) in the Offices for Civil Servants	L.G. Secretariat	0.00	5,000,000.00	5,000,000.00	5,000,000.00
	3	Purchase of Office Furniture & Fittings		2,546,000.00	5,000,000.00	10,500,000.00	15,000,000.00
62831000	3a	Provision of Basic Furniture Items (Tables, Chairs etc.) for Offices in the Local Government Secretariat	L.G. Secretariat	2,546,000.00	5,000,000.00	5,500,000.00	5,000,000.00
62831000	3b	Provision of Office Cabinet/Shelves in the Offices	L.G. Secretariat	0.00	0.00	5,000,000.00	5,000,000.00
62831000	3c	Purchase of Window Blinds in the Offices	L.G. Secretariat	0.00	0.00	0.00	5,000,000.00
	4	Purchase of Landed Property by the Local Govt.		0.00	0.00	0.00	0.00
	5	Purchase Office Buildings		0.00	0.00	0.00	0.00
	6			0.00	0.00	0.00	0.00
<b>SUB-TOTAL</b>				<b>2,546,000.00</b>	<b>15,000,000.00</b>	<b>20,500,000.00</b>	<b>25,000,000.00</b>

**ILAJE LOCAL GOVERNMENT, IGBOKODA**  
**ESTIMATES 2026**  
**CAPITAL PROJECT BY ADMINISTRATIVE & GEO SEGMENTS**

DEPT      SECTORAL                      ADMIN CODE  
**AGRIC      02                              021500100100**

<b>GEO CODE</b>	<b>S/N</b>	<b>DETAILS OF EXPENDITURES</b>	<b>PROJECT LOCATION</b>	<b>ACTUAL ESTIMATES JAN. - DEC., 2024</b>	<b>ACTUAL ESTIMATES JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
	7	Provision of Agricultural Inputs		0.00	0.00	3,000,000.00	6,000,000.00
62831000	7a	Purchase of Farm Inputs to Farmers	L.G. Secretariat	0.00	0.00	3,000,000.00	6,000,000.00
	8	Raising of Palm Seedling		0.00	0.00	0.00	7,000,000.00
62831000	8a	Establishment of Oil Palm Plantation	L.G. Secretariat	0.00	0.00	0.00	7,000,000.00
	9	Renovation & Stocking of Poultry Farms		0.00	0.00	0.00	0.00
	10	Purchase of Fishing Equipment		0.00	0.00	0.00	0.00
	11	Maintaining & Stocking of Poultry Farms		0.00	0.00	0.00	12,000,000.00
62831000	11a	Rearing 500 Point of Lay Birds for Egg Production	L.G. Secretariat	0.00	0.00	0.00	5,000,000.00
62831000	11b	Raising of 200 Broilers	L.G. Secretariat	0.00	0.00	0.00	7,000,000.00
		<b>SUB-TOTAL</b>		<b>0.00</b>	<b>0.00</b>	<b>3,000,000.00</b>	<b>25,000,000.00</b>

**ILAJE LOCAL GOVERNMENT, IGBOKODA**  
**ESTIMATES 2026**  
**CAPITAL PROJECT BY ADMINISTRATIVE & GEO SEGMENTS**

**DEPT            SECTORAL                    ADMIN CODE**  
**FINANCE & SUPPLIES            02                            022000100100**

<b>GEO CODE</b>	<b>S/N</b>	<b>DETAILS OF EXPENDITURES</b>	<b>PROJECT LOCATION</b>	<b>ACTUAL ESTIMATES JAN. - DEC., 2024</b>	<b>ACTUAL ESTIMATES JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
	12	Trading, Commercialization of Goods & Commodities		0.00	0.00	0.00	0.00
	13	Investment in Industry, Manufacturing etc		0.00	0.00	0.00	0.00
62831000	14	Investment in Shares & Capital Assets	L.G. Secretariat	0.00	0.00	0.00	10,000,000.00
62831000	15	Investment in Landed Property	L.G. Secretariat	0.00	0.00	0.00	10,000,000.00
62831000	16	Investment in Infrastructural Facilities	L.G. Secretariat	0.00	0.00	5,000,000.00	5,000,000.00
	17	Depreciation Charges For The Year		0.00	0.00	0.00	0.00
	17a	Impairment Charges For The Year		0.00	0.00	0.00	0.00
	17b	Amortization Charges For the Year		0.00	0.00	0.00	0.00
	17c	Bad Debt		0.00	0.00	0.00	0.00
	17d	Accumulated Depreciation Charges		0.00	0.00	0.00	0.00
	17e	Accumulated Impairment Charges		0.00	0.00	0.00	0.00
	17f	Accumulated amortization Charges		0.00	0.00	0.00	0.00
	17g	Accumulated Bad Debt		0.00	0.00	0.00	0.00
	17h	Loss on Disposal		0.00	0.00	0.00	0.00
11	18	Prov. For Marginal Increase in Govt. Projects Costs		0.00	0.00	0.00	0.00
<b>SUB-TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>5,000,000.00</b>	<b>25,000,000.00</b>

**ILAJE LOCAL GOVERNMENT, IGBOKODA**  
**ESTIMATES 2026**  
**CAPITAL PROJECT BY ADMINISTRATIVE & GEO SEGMENTS**

**DEPT      SECTORAL                      ADMIN CODE**  
**BPR&S      02                                      022000300100**

<b>GEO CODE</b>	<b>S/N</b>	<b>DETAILS OF EXPENDITURES</b>	<b>PROJECT LOCATION</b>	<b>ACTUAL ESTIMATES JAN. - DEC., 2024</b>	<b>ACTUAL ESTIMATES JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
	19	Operation & Running of ICT Centre in the LG		0.00	0.00	5,000,000.00	120,000,000.00
62831000	19a	Establishment of Local Government ICT Centre	L.G. Secretariat	0.00	0.00	5,000,000.00	120,000,000.00
	20	Equipment of ICT Centre with Facilities		0.00	0.00	0.00	4,000,000.00
62831000	20a	Installation of Closed-Circuit Television (CCTV) in the Local Government ICT Centre	L.G. Secretariat	0.00	0.00	0.00	2,000,000.00
62831000	20b	Installation of Closed-Circuit Television (CCTV) in the Local Government Chairman's Office	L.G. Secretariat	0.00	0.00	0.00	2,000,000.00
62831000	21	Project Monitoring and Evaluation & Reports	L.G. Secretariat	0.00	0.00	500,000.00	500,000.00
	22	Data Collection, Research, Survey & the Publication of Reports		1,600,000.00	0.00	4,800,000.00	4,250,000.00
62831000	22a	Stakeholders Meeting on Harvest of Inputs into Budget	L.G. Secretariat	800,000.00	0.00	2,800,000.00	1,500,000.00
62831000	22b	Preparation and Production of Annual Budget	L.G. Secretariat	800,000.00	0.00	1,500,000.00	1,500,000.00
62831000	22c	Official Presentation of Annual Budget	L.G. Secretariat	0.00	0.00	500,000.00	1,250,000.00
	23	Computer & Software Acquisition		0.00	1,500,000.00	5,000,000.00	51,500,000.00
62831000	23a	Purchase of Computer Systems with Printers for all Department in the Local Government	L.G. Secretariat	0.00	1,500,000.00	5,000,000.00	50,000,000.00
62831000	23b	Purchase of HP Laptop Computer System with Printer for the Clerk of the Legislative Council	L.G. Secretariat	0.00	0.00	0.00	1,500,000.00
<b>SUB-TOTAL</b>				<b>1,600,000.00</b>	<b>1,500,000.00</b>	<b>15,300,000.00</b>	<b>180,250,000.00</b>

**ILAJE LOCAL GOVERNMENT, IGBOKODA**  
**ESTIMATES 2026**  
**CAPITAL PROJECT BY ADMINISTRATIVE & GEO SEGMENTS**

**DEPT      SECTORAL                      ADMIN CODE**  
**WORKS      02                                      023400100100**

<b>GEO CODE</b>	<b>S/N</b>	<b>DETAILS OF EXPENDITURES</b>	<b>PROJECT LOCATION</b>	<b>ACTUAL ESTIMATES JAN. - DEC., 2024</b>	<b>ACTUAL ESTIMATES JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
	24	<b>Market Construction</b>		<b>0.00</b>	<b>0.00</b>	<b>30,000,000.00</b>	<b>0.00</b>
	24a	Construction of Mahin-Tedo Market		0.00	0.00	15,000,000.00	0.00
	24b	Relocation and Construction of Ipare market		0.00	0.00	10,000,000.00	0.00
	24c	Sand filling of Ipare Market		0.00	0.00	5,000,000.00	0.00
	25	Construction of Lock-up shops at N1,750,000		0.00	0.00	0.00	0.00
	26	<b>Rural Electrification Project</b>		<b>0.00</b>	<b>3,700,000.00</b>	<b>52,200,000.00</b>	<b>89,000,000.00</b>
	26a	Installation of Solar Power Energy in the Local Government Secretariat		0.00	200,000.00	200,000.00	0.00
62831004	26b	Installation of Solar Power Energy Street Lights in Motoro Community	Mahin II	0.00	0.00	5,000,000.00	15,000,000.00
62831005	26c	Installation of 200 Poles of Solar Power Energy Street Lights at Orere-Ara and Aboto Community	Mahin III	0.00	0.00	10,000,000.00	20,000,000.00
	26d	Electrification of Local Government Secretariat		0.00	1,500,000.00	12,000,000.00	0.00
62831000	26e	Procurement of Transformer, Cables and Connection to National Grid Electricity Distribution with Maintenance	L.G. Secretariat	0.00	2,000,000.00	15,000,000.00	2,000,000.00
62831003	26f	Installation of Solar Power Energy Street Lights at Gbabijo	Mahin I	0.00	0.00	0.00	10,000,000.00
62831008	26g	Installation of Solar Power Energy Street Lights at Alagbon and Zion Alagbon	Ugbo II	0.00	0.00	10,000,000.00	22,000,000.00
62831007	26h	Installation of Solar Power Energy Street Lights at Olotu-Kuwo	Ugbo I	0.00	0.00	0.00	20,000,000.00
	27	<b>Road Rehabilitation</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	28	<b>Repair of Office Equipments</b>		<b>4,500,000.00</b>	<b>5,000,000.00</b>	<b>8,500,000.00</b>	<b>35,000,000.00</b>
62831000	28a	Repair of Grader	L.G. Secretariat	0.00	4,500,000.00	4,500,000.00	5,000,000.00
	28b	Repair of Waste Disposal Refuse Truck		0.00	0.00	2,000,000.00	0.00
62831000	28c	Renovation and Repair of L.G. Secretariat Security Gate	L.G. Secretariat	2,000,000.00	500,000.00	2,000,000.00	2,000,000.00
	28d	Repair of Excavator		2,500,000.00	0.00	0.00	0.00
62831000	28e	Construction of Ultramodern Generator House and Repair of Local Government Mikano Generator	L.G. Secretariat	0.00	0.00	0.00	28,000,000.00
	29	<b>Wooden Bridge Construction</b>		<b>0.00</b>	<b>0.00</b>	<b>180,000,000.00</b>	<b>352,000,000.00</b>

62831011	29a	Construction of 500m Foot Wooden WalkWay at Ikorigho	Ugbo V	0.00	0.00	10,000,000.00	13,000,000.00
62831004	29b	Construction of 1,500m Foot Wooden Walkway at Motoro	Mahin II	0.00	0.00	10,000,000.00	23,000,000.00
	29c	Construction of Footbridge link road from Araromi town street to Atijere		0.00	0.00	10,000,000.00	0.00
62831008	29d	Construction of 200m Footbridge with (4 Nos) Toilet at Zion Alagbon	Ugbo II	0.00	0.00	10,000,000.00	12,000,000.00
	29e	Construction of 500m Footbridge at Kenro Quarter, Ikorigho		0.00	0.00	5,000,000.00	0.00
62831010	29f	Construction of Wooden Walkway from Rebino to Obe Akingboye	Ugbo IV	0.00	0.00	5,000,000.00	10,000,000.00
	29g	Construction of 100m linkway Wooden Bridge at Christ FAC Primary School, Odonla		0.00	0.00	5,000,000.00	0.00
62831011	29h	Construction of 1,500m Wooden Walkway in Odofado and Akinsolu Communities	Ugbo V	0.00	0.00	15,000,000.00	35,000,000.00
	29i	Construction of 1,000m Wooden Walkway at Seja Oke and Odunogun Communities		0.00	0.00	10,000,000.00	0.00
	29j	Construction of 200m Wooden Walkway at Orere-Ara Community		0.00	0.00	5,000,000.00	0.00
62831003	29k	Construction of 1,000m Wooden Walkway at Ibila Community	Mahin I	0.00	0.00	10,000,000.00	10,000,000.00
62831007	29l	Construction of 200m Footbridge with (4 Nos) Toilet at Olotu-Kuwo	Ugbo I	0.00	0.00	10,000,000.00	12,000,000.00
62831009	29m	Construction of 1,000m Foot Wooden Walkway each at Iepete, Ilowo, Aiyetoro, Ago Olori Alufa and Asunmaga Communities	Ugbo III	0.00	0.00	10,000,000.00	46,000,000.00
62831010	29n	Construction of 500m Foot Wooden Walkway from Obe Magbe to Obe Ogbaro Community	Ugbo IV	0.00	0.00	5,000,000.00	10,000,000.00
62831010	29o	Construction of 500m Foot Wooden Walkway from Obe Rebimino to Obe Enikanselu Community	Ugbo IV	0.00	0.00	5,000,000.00	10,000,000.00
62831010	29p	Construction of 500m Foot Wooden Walkway from Obe Uji to Obe Arenewo Community	Ugbo IV	0.00	0.00	5,000,000.00	10,000,000.00
62831010	29q	Construction of 1,500m Foot Wooden Walkway at Obe Sedara	Ugbo IV	0.00	0.00	15,000,000.00	13,000,000.00
62831011	29r	Construction of 1,000m Foot Wooden Walkway at Odonla	Ugbo V	0.00	0.00	10,000,000.00	20,000,000.00
62831012	29s	Construction of 1,500m Wooden Walkway at Odun-Igo Community	Ugbo VI	0.00	0.00	10,000,000.00	26,000,000.00
62831009	29t	Construction of 200m Footbridge with (4 Nos) Toilet at Orotu	Ugbo III	0.00	0.00	10,000,000.00	12,000,000.00

62831010	29u	Construction of 200m Footbridge with (4 Nos) Toilet at Obe Jedo	Ugbo IV	0.00	0.00	0.00	12,000,000.00
62831011	29v	Construction of 200m Footbridge with (4 Nos) Toilet at Ojumole	Ugbo V	0.00	0.00	0.00	12,000,000.00
62831012	29w	Construction of 200m Footbridge with (4 Nos) Toilet at Molutehin	Ugbo VI	0.00	0.00	0.00	12,000,000.00
62831003	29x	Construction of 500m Wooden Walkway at Seja Matiminu	Mahin I	0.00	0.00	0.00	10,000,000.00
62831012	29y	Construction of 500m Wooden Walkway at Awoye	Ugbo VI	0.00	0.00	0.00	20,000,000.00
62831008	29z	Construction of 200m Wooden Walkway at Ode-Ugbo	Ugbo II	0.00	0.00	0.00	12,000,000.00
62831009	29zi	Construction of 200m Footbridge with (4 Nos) Toilet at Harama	Ugbo III	0.00	0.00	5,000,000.00	12,000,000.00
	30	<b>Culvert Construction</b>		0.00	0.00	10,000,000.00	10,000,000.00
62831002	30a	Construction of 200m Culvert at St. Luke's Anglican Primary School, Ode-Etikan Road	Etikan	0.00	0.00	10,000,000.00	10,000,000.00
	31	<b>Drainage &amp; Channelization</b>		0.00	0.00	10,000,000.00	15,000,000.00
	31a	3 km Waterway/Drainage in Temidire Community		0.00	0.00	5,000,000.00	0.00
62831002	31b	Waterway/Drainage in Ode-Etikan Community	Etikan	0.00	0.00	5,000,000.00	15,000,000.00
	32	<b>Office Renovation &amp; Rehabilitation</b>		2,110,000.00	0.00	53,000,000.00	32,000,000.00
62831000	32a	Renovation of Local Government Main Secretariat Building and Maintenance	L.G. Secretariat	2,050,000.00	0.00	50,000,000.00	2,000,000.00
62831000	32b	Renovation of Local Government Staff Canteen	L.G. Secretariat	0.00	0.00	0.00	20,000,000.00
	32c	Renovation and Furnishing of Legislative Chamber		0.00	0.00	3,000,000.00	0.00
62831000	32d	Re-Construction of Collapsed Secretariat Blockwall Fence	L.G. Secretariat	60,000.00	0.00	0.00	10,000,000.00
	33	<b>Purchase of Motor Vehicles</b>		0.00	1,581,192,500.00	1,630,000,000.00	106,000,000.00
	33a	Purchase of Official Vehicles for L.G. Political Office Holders and Some Management Staffs		0.00	179,310,000.00	200,000,000.00	0.00
	33b	Purchase of Legislative Bus for Ilaje Local Government Legislators		0.00	61,882,500.00	70,000,000.00	0.00
	33c	Purchase of Official Vehicles for Obas in Ilaje Local Government		0.00	1,260,000,000.00	1,280,000,000.00	0.00
	33d	Purchase of Official Vehicles for Aheri/Etikan, Ilaje Central and Ilaje East LCDA Chairmen		0.00	45,000,000.00	45,000,000.00	0.00
	33e	Purchase of NULGE Bus		0.00	35,000,000.00	35,000,000.00	0.00
62831000	33f	Purchase of Project Vehicle: 1 No Toyota Hilux	L.G. Secretariat	0.00	0.00	0.00	86,000,000.00
62831000	33g	Purchase of Official Vehicle for the Chairperson	L.G. Secretariat	0.00	0.00	0.00	20,000,000.00
		<b>REHABILITATION &amp; MAINTENANCE :</b>					
	34	<b>road linkage@</b>		0.00	0.00	0.00	0.00
	35	<b>Water Ways</b>		11,500,000.00	0.00	36,000,000.00	95,000,000.00
62831000	35a	Clearing of Water Hyacinth	L.G. Secretariat	8,000,000.00	0.00	20,000,000.00	15,000,000.00
	35b	Redredging of Okonla water way (Canal)		0.00	0.00	6,000,000.00	0.00

	35c	Ayetoro Community and Idi-Ogba Sea Shoreline Protection		0.00	0.00	10,000,000.00	0.00
62831000	35d	Renting of Excavator	L.G. Secretariat	3,500,000.00	0.00	0.00	10,000,000.00
62831000	35e	Purchase of Executive Speed Boat for the L.G. Chairman	L.G. Secretariat	0.00	0.00	0.00	70,000,000.00
	36	Health Facilities @		0.00	0.00	0.00	0.00
	37	Educ. Facilities @		0.00	0.00	0.00	0.00
	38	Office Building		0.00	0.00	0.00	90,000,000.00
62831000	38a	General Renovation and Facelifting of Chief Magistrate/Customary Court, Igbokoda	L.G. Secretariat	0.00	0.00	0.00	40,000,000.00
62831000	38b	Renovation and General Facelifting of Igbokoda Police Station	L.G. Secretariat	0.00	0.00	0.00	35,000,000.00
62831000	38c	Renovation of ODIEC Office, G.R.A., Igbokoda	L.G. Secretariat	0.00	0.00	0.00	15,000,000.00
	39	Residential Building		0.00	0.00	0.00	15,000,000.00
62831000	39a	Renovation of Local Government Staff Quarters, G.R.A., Igbokoda	L.G. Secretariat	0.00	0.00	0.00	15,000,000.00
	40	Economic Facilities		0.00	0.00	0.00	24,000,000.00
62831001	40a	Renovation, Beautification and Facelifting of Market Stalls at Agerige	Aheri	0.00	0.00	0.00	12,000,000.00
62831006	40b	Renovation, Beautification and Facelifting of Market Stalls at Atijere	Mahin IV	0.00	0.00	0.00	12,000,000.00
	41	Recreational Facilities		0.00	0.00	10,000,000.00	22,000,000.00
62831000	41a	Renovation and Fencing of Civic Centre, Igbokoda	L.G. Secretariat	0.00	0.00	10,000,000.00	12,000,000.00
62831006	41b	Renovation of Community Town Hall, Igboegunrin	Mahin IV	0.00	0.00	0.00	10,000,000.00
	42	Social Facilities e.g Water Provision		0.00	0.00	0.00	0.00
		<b>SUB-TOTAL</b>		<b>18,110,000.00</b>	<b>1,589,892,500.00</b>	<b>2,019,700,000.00</b>	<b>885,000,000.00</b>

**ILAJE LOCAL GOVERNMENT, IGBOKODA**  
**ESTIMATES 2026**  
**CAPITAL PROJECT BY ADMINISTRATIVE & GEO SEGMENTS**  
**DEPT      SECTORAL      ADMIN CODE**

**WORKS           02                           023400100100**

GEO CODE	S/N	DETAILS OF EXPENDITURES	PROJECT LOCATION	ACTUAL ESTIMATES JAN. - DEC., 2024	ACTUAL ESTIMATES JAN. - DEC., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
		<b>CONSTRUCTION &amp; PROVISION OF :</b>					
	43	<b>C &amp; P           Road linkage@</b>		<b>0.00</b>	<b>0.00</b>	<b>10,000,000.00</b>	<b>196,000,000.00</b>
	43a	Construction/Linkage of Broad Street with Omonira Street		0.00	0.00	10,000,000.00	0.00
62831005	43b	Construction of Road from Igbokoda to Orere-Ara	Mahin III	0.00	0.00	0.00	46,000,000.00
62831000	43c	Construction of 1 km Asphat road at Oriokiti Soosi	L.G. Secretariat	0.00	0.00	0.00	150,000,000.00
	44	<b>C &amp; P :           Water Ways &amp; Facilities@</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	45	<b>C &amp; P :           Health Facilities @</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	46	<b>C &amp; P :           Educ. Facilities @</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	47	<b>C &amp; P           Office Building</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000,000.00</b>
62831000	47a	Construction of New Legislative Building	L.G. Secretariat	0.00	0.00	0.00	50,000,000.00
	48	<b>C &amp; P :           Residential Building</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	49	<b>C &amp; P :           Economic Facilities</b>		<b>0.00</b>	<b>0.00</b>	<b>3,500,000.00</b>	<b>0.00</b>
	49a	Construction of Modern Abbatior in Igbokoda		0.00	0.00	3,500,000.00	0.00
	50	<b>C &amp; P :           Recreational Facilities</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000,000.00</b>
62831001	50a	Building Construction of Community Town Hall, Temidire Community	Aheri	0.00	0.00	0.00	10,000,000.00
62831001	50b	Building Construction of Community Town Hall, Agbala Obi	Aheri	0.00	0.00	0.00	10,000,000.00
	51	<b>C &amp; P :           Social Facilities / Amenities</b>		<b>0.00</b>	<b>0.00</b>	<b>80,000,000.00</b>	<b>113,000,000.00</b>
62831004	51a	Construction of Solar Powered Boreholes at Motoro	Mahin II	0.00	0.00	10,000,000.00	10,000,000.00
62831009	51b	Construction of Solar Powered Boreholes at Orotu and Ebijimi Communities	Ugbo III	0.00	0.00	10,000,000.00	10,000,000.00
62831012	51c	Construction of 2,000 Gallon Solar Powered Boreholes at Odun-Igo Community	Ugbo VI	0.00	0.00	10,000,000.00	10,000,000.00
62831007	51d	Construction of 2,000 Gallon Solar Powered Boreholes at Olotu- Kuwo Community	Ugbo I	0.00	0.00	10,000,000.00	16,000,000.00
62831003	51e	Construction of 2,000 Gallon Solar Powered Boreholes at Gbabijo Community	Mahin I	0.00	0.00	10,000,000.00	10,000,000.00

	51f	Construction of 2,000 Gallon Solar Powered Boreholes at Seluwa Community		0.00	0.00	10,000,000.00	0.00
62831004	51g	Construction of 2,000 Gallon Solar Powered Boreholes at Ebute Ipore	Mahin II	0.00	0.00	10,000,000.00	10,000,000.00
	51h	Construction of Solar Powered Boreholes at Enuama		0.00	0.00	10,000,000.00	0.00
62831006	51i	Construction of Solar Powered Boreholes at Atijere and Igboegunrin	Mahin IV	0.00	0.00	0.00	22,000,000.00
62831011	51j	Construction of 2,000 Gallon Solar Powered Boreholes at Odonla	Ugbo V	0.00	0.00	0.00	10,000,000.00
62831010	51k	Construction of Solar Powered Boreholes	Ugbo IV	0.00	0.00	0.00	5,000,000.00
62831002	51l	Construction of Solar Powered Boreholes at Olumalero Community	Etikan	0.00	0.00	0.00	10,000,000.00
	52	ICT Infrastructures		0.00	0.00	0.00	0.00
	53	Housing Facilities		0.00	0.00	0.00	0.00
	54	Rural Development Project e.g Motor Park, Bus Stop		1,500,000.00	0.00	0.00	50,000,000.00
62831000	54a	Sand Filling of Local Government Secretariat and Concrete with Interlocks	L.G. Secretariat	1,500,000.00	0.00	0.00	50,000,000.00
	55	Community Development Project		0.00	0.00	0.00	0.00
	56	Provision of Commercial Facilities e.g Lock-up Shops		0.00	0.00	5,000,000.00	0.00
62831004	56a	Construction of 20 Stores of 2 Blocks at Ebute Ipore Market	Mahin II	0.00	0.00	5,000,000.00	0.00
SUB-TOTAL				1,500,000.00	0.00	98,500,000.00	429,000,000.00
<b>TOTAL (WORKS)</b>				<b>19,610,000.00</b>	<b>1,589,892,500.00</b>	<b>2,118,200,000.00</b>	<b>1,314,000,000.00</b>

**ILAJE LOCAL GOVERNMENT, IGBOKODA**

**ESTIMATES 2026**

**CAPITAL PROJECT BY ADMINISTRATIVE & GEO SEGMENTS**

**DEPT                      SECTORAL                      ADMIN CODE**

**LEGAL SERVICES           02                                      023400100100**

<b>GEO CODE</b>	<b>S/N</b>	<b>DETAILS OF EXPENDITURES</b>	<b>PROJECT LOCATION</b>	<b>ACTUAL ESTIMATES JAN. - DEC., 2024</b>	<b>ACTUAL ESTIMATES JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
62831000	57	Litigation Costs & Settlement of Court Order/Penalties	L.G. Secretariat	0.00	0.00	1,500,000.00	2,000,000.00
62831000	58	Stocking of Local Government Law Library	L.G. Secretariat	0.00	0.00	0.00	5,000,000.00
62831000	59	Purchase of Law Books & Equipments	L.G. Secretariat	0.00	0.00	1,000,000.00	5,000,000.00
	60	Acquisition of Updated Journal Reports		0.00	0.00	2,500,000.00	11,000,000.00
62831000	60a	Purchase of Updated Journal Reports	L.G. Secretariat	0.00	0.00	1,000,000.00	5,000,000.00
62831000	60b	Installation of Legalpedia Website for Legal Research	L.G. Secretariat	0.00	0.00	1,500,000.00	3,000,000.00
62831000	60c	National Conference and Continuing Legal Education	L.G. Secretariat	0.00	0.00	0.00	3,000,000.00
<b>SUB-TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>5,000,000.00</b>	<b>23,000,000.00</b>

**ILAJE LOCAL GOVERNMENT, IGBOKODA**

**ESTIMATES 2026**

**CAPITAL PROJECT BY ADMINISTRATIVE & GEO SEGMENTS**

**DEPT                      SECTORAL                      ADMIN CODE**  
**PRIMARY EDUCATION       05                              051702600000**

<b>GEO CODE</b>	<b>S/N</b>	<b>DETAILS OF EXPENDITURES</b>	<b>PROJECT LOCATION</b>	<b>ACTUAL ESTIMATES JAN-DEC. 2024</b>	<b>ACTUAL ESTIMATES JAN-DEC. 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
	<b>61</b>	<b>Pry School Construction &amp; Prov. Of Educ. Facilities</b>		<b>0.00</b>	<b>0.00</b>	<b>64,000,000.00</b>	<b>106,000,000.00</b>
<b>62831002</b>	<b>61a</b>	<b>Construction of a Block of Six(6) Modern Classrooms at Zion C&amp;S Primary School, Okonla</b>	<b>Etikan</b>	<b>0.00</b>	<b>0.00</b>	<b>18,000,000.00</b>	<b>18,000,000.00</b>
<b>62831001</b>	<b>61b</b>	<b>Construction of a Block of Three(3) Modern Classrooms at Unity Primary School, Temidire Community</b>	<b>Aheri</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000,000.00</b>	<b>20,000,000.00</b>
<b>62831006</b>	<b>61c</b>	<b>Construction of a Block of Six(6) Modern Classrooms at St. Jude's Anglican Primary School, Atijere</b>	<b>Mahin IV</b>	<b>0.00</b>	<b>0.00</b>	<b>18,000,000.00</b>	<b>24,000,000.00</b>
<b>62831002</b>	<b>61d</b>	<b>Construction of a Block of Six(3) Modern Classrooms at Ayetitun Community</b>	<b>Etikan</b>	<b>0.00</b>	<b>0.00</b>	<b>18,000,000.00</b>	<b>15,000,000.00</b>
<b>62831000</b>	<b>61e</b>	<b>Construction of Standard Six(6) Block of Classroom with Offices</b>	<b>L.G. Secretariat</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,000,000.00</b>
	<b>62</b>	<b>Repairs, Rehabilitation &amp; Maintenance of Pry Schools</b>		<b>5,500,000.00</b>	<b>0.00</b>	<b>40,000,000.00</b>	<b>203,000,000.00</b>
<b>62831000</b>	<b>62a</b>	<b>Renovation of FSP Nursery &amp; Primary School</b>	<b>L.G. Secretariat</b>	<b>500,000.00</b>	<b>0.00</b>	<b>10,000,000.00</b>	<b>29,000,000.00</b>
	<b>62b</b>	<b>Renovation of School at Irokun</b>		<b>5,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>62c</b>	<b>Renovation of Staff Quarters at Christ FAC Primary School, Odonla</b>		<b>0.00</b>	<b>0.00</b>	<b>10,000,000.00</b>	<b>0.00</b>
<b>62831012</b>	<b>62d</b>	<b>Renovation of Staff Quarters at C&amp;S Primary School, Odun-Oyinbo</b>	<b>Ugbo VI</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000,000.00</b>	<b>12,000,000.00</b>
<b>62831007</b>	<b>62e</b>	<b>Renovation, Beatification and Equipping of Public Primary Schools at Olotu-Kuwo</b>	<b>Ugbo I</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000,000.00</b>	<b>12,000,000.00</b>
<b>62831001</b>	<b>62f</b>	<b>Renovation, Beautification and Equipping of Public Primary Schools, Idigbengben</b>	<b>Aheri</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,000,000.00</b>
<b>62831006</b>	<b>62g</b>	<b>Renovation, Beautification and Equipping of Public Primary Schools at Mahintedo</b>	<b>Mahin IV</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,000,000.00</b>
<b>62831003</b>	<b>62h</b>	<b>Renovation, Beautification and Equipping of Public Primary Schools at Gbabijo</b>	<b>Mahin I</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,000,000.00</b>
<b>62831006</b>	<b>62i</b>	<b>Renovation, Beautification and Equipping of Public Primary Schools at Aboto</b>	<b>Mahin III</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,000,000.00</b>
<b>62831002</b>	<b>62j</b>	<b>Renovation, Beautification and Equipping of Public Primary Schools at Etikan</b>	<b>Etikan</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,000,000.00</b>

62831004	62k	Renovation, Beautification and Equipping of Public Primary Schools at Motoro	Mahin II	0.00	0.00	0.00	12,000,000.00
62831008	62l	Renovation, Beautification and Equipping of Public Primary Schools at Ode-Ugbo	Ugbo II	0.00	0.00	0.00	12,000,000.00
62831006	62m	Renovation, Beatification and Equipping of Surulere Community Primary Schools, Igbokoda	Mahin III	0.00	0.00	0.00	12,000,000.00
62831010	62n	Renovation, Beautification and Equipping of L.A. Primary School, Obe-Nla	Ugbo IV	0.00	0.00	0.00	10,000,000.00
62831003	62o	Renovation, Beautification and Equipping of St. Paul Primary School, Kugbonre	Mahin I	0.00	0.00	0.00	12,000,000.00
62831001	62p	Renovation, Beatification and Equipping of Public Primary Schools at Agbala Obi	Aheri	0.00	0.00	0.00	14,000,000.00
62831003	62q	Renovation, Beautification and Equipping of Public Primary Schools at Seja Odo	Mahin I	0.00	0.00	0.00	12,000,000.00
62831003	62r	Renovation of Zion C&S Primary School, Ibila	Mahin I	0.00	0.00	0.00	4,000,000.00
	63	Supply of Educational Facilities		0.00	0.00	0.00	0.00
	64	Provision of Educational Facilities & Infrastructures		0.00	0.00	0.00	0.00
<b>SUB-TOTAL</b>				<b>5,500,000.00</b>	<b>0.00</b>	<b>104,000,000.00</b>	<b>309,000,000.00</b>

**ILAJE LOCAL GOVERNMENT, IGBOKODA**

**ESTIMATES 2026**

**CAPITAL PROJECT BY ADMINISTRATIVE & GEO SEGMENTS**

**DEPT**

**SECTORAL**

**ADMIN CODE**

**PRIMARY HEALTH CARE**

**05**

**052100100100**

<b>GEO CODE</b>	<b>S/N</b>	<b>DETAILS OF EXPENDITURES</b>	<b>PROJECT LOCATION</b>	<b>ACTUAL ESTIMATES JAN. - DEC., 2024</b>	<b>ACTUAL ESTIMATES JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
	65	Health Centre Renovation		0.00	0.00	0.00	0.00
	66	CHC and BHC Renovation/rehabilitation		0.00	0.00	0.00	0.00
	67	Clinic/Maternity Renovation		0.00	0.00	0.00	0.00
	68	BHC Construction		0.00	0.00	0.00	0.00
	69	CHC Construction		0.00	0.00	18,300,000.00	20,000,000.00
	69a	Construction of Health Centre at Orere Ara Community		0.00	0.00	7,000,000.00	0.00
62831007	69b	Establishment of Comprehensive Health Centre at Yaye Community	Ugbo I	0.00	0.00	6,300,000.00	20,000,000.00
	69c	Establishment of Comprehensive Health Centre at Ilefunfun Community		0.00	0.00	5,000,000.00	0.00
	70	Clinic/Maternity Construction		0.00	0.00	0.00	0.00
	71	Health Centre Upgrading & Maintainance		0.00	0.00	0.00	0.00
	72	Purchase of Drug & Equipment for HOSPITAL use		0.00	0.00	0.00	0.00
	73	Health Supporting Services & programme		0.00	0.00	0.00	0.00
<b>SUB-TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>18,300,000.00</b>	<b>20,000,000.00</b>

**ILAJE LOCAL GOVERNMENT, IGBOKODA**

**ESTIMATES 2026**

**CAPITAL PROJECT BY ADMINISTRATIVE & GEO SEGMENTS**

**DEPT**

**SECTORAL**

**ADMIN CODE**

**ENVIRONMENTAL SERVICES**

**05**

**053500100100**

<b>GEO CODE</b>	<b>S/N</b>	<b>DETAILS OF EXPENDITURES</b>	<b>PROJECT LOCATION</b>	<b>ACTUAL ESTIMATES JAN. - DEC., 2024</b>	<b>ACTUAL ESTIMATES JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
	74	Canal & Drainage Maintainance		0.00	0.00	0.00	0.00
	75	Water ways & Weed Clearings		0.00	0.00	0.00	0.00
	76	Dumping Site maintainance		0.00	0.00	0.00	0.00
	77	Environmental Cleaning and Refuse Control		0.00	3,000,000.00	23,000,000.00	48,200,000.00
62831004	77a	Construction of Public Toilets at Ipare Market	Mahin II	0.00	0.00	5,000,000.00	10,000,000.00
62831008	77b	Construction of Public Toilets at Ugbo market	Ugbo II	0.00	0.00	10,000,000.00	10,000,000.00
62831000	77c	Renovation/Provision of Toilets in the Local Government Secretariat Complex	L.G. Secretariat	0.00	0.00	5,000,000.00	5,000,000.00
62831000	77d	Procurement of Waste Management Equipments	L.G. Secretariat	0.00	3,000,000.00	3,000,000.00	3,000,000.00
62831000	77e	Procurement of Two Tricycles @ N4,000,000 each for refuse disposal	L.G. Secretariat	0.00	0.00	0.00	8,000,000.00
62831008	77f	Construction of Six(6) Units Public Toilets at Ode-Ugbo	Ugbo II	0.00	0.00	0.00	12,000,000.00
62831000	77g	Purchase of Waste Bins(100)	L.G. Secretariat	0.00	0.00	0.00	200,000.00
	78	Tree Planting		0.00	0.00	3,000,000.00	3,000,000.00
62831000	78a	Landscaping and Beautification of Local Government Secretariat Complex	L.G. Secretariat	0.00	0.00	3,000,000.00	3,000,000.00
	79	Erosion Control - General		0.00	0.00	0.00	0.00
	80	Wildlife Conservation		0.00	0.00	0.00	0.00
	81	Industrial Pollution Prevention & control		0.00	0.00	1,300,000.00	1,300,000.00
62831000	81a	Purchase of Disinfectants and Chemicals	L.G. Secretariat	0.00	0.00	1,300,000.00	1,300,000.00
	82	Water Pollution Prevention & control		0.00	0.00	0.00	0.00
		<b>SUB-TOTAL</b>		<b>0.00</b>	<b>3,000,000.00</b>	<b>27,300,000.00</b>	<b>52,500,000.00</b>

ILAJE LOCAL GOVERNMENT, IGBOKODA

ESTIMATES 2026

CAPITAL PROJECT BY ADMINISTRATIVE & GEO SEGMENTS

DEPT SECTORAL ADMIN CODE

COMMUNITY 05 055100300100

GEO CODE	S/N	DETAILS OF EXPENDITURES	PROJECT LOCATION	ACTUAL ESTIMATES JAN. - DEC., 2024	ACTUAL ESTIMATES JAN. - DEC., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
	83	MPP-9 Programme		0.00	0.00	0.00	0.00
	84	World Bank / Intern.Assisted Programme		0.00	0.00	0.00	0.00
	85	CBO Supported Projects		0.00	0.00	0.00	0.00
62831000	86	Private Organization Assisted (Partnership) Projects	L.G. Secretariat	0.00	0.00	0.00	5,000,000.00
	87	Counterpart Funding & Prog		0.00	0.00	0.00	0.00
	88	Sponsorship of Gender programme		0.00	0.00	0.00	5,000,000.00
62831000	88a	Monitoring of Gender Related Programmes/Projects	L.G. Secretariat	0.00	0.00	0.00	5,000,000.00
	89	Poverty Alleviation Programme		0.00	0.00	0.00	5,000,000.00
62831000	89a	Empowerment and Provision of Micro Credit facilities for Small Scale Business Women and Agro-Women Group in the Local Government Area	L.G. Secretariat	0.00	0.00	0.00	5,000,000.00
	90	Community Driven Self-Help Project		0.00	0.00	0.00	0.00
	91	Social & Cultural Re-integration		0.00	0.00	0.00	2,000,000.00
62831000	91a	Monitoring of Children Parliament Activities	L.G. Secretariat	0.00	0.00	0.00	2,000,000.00
	92	Anniversaries And Celebrations		1,350,000.00	0.00	5,000,000.00	5,000,000.00
	93	Promotion & Purchase of Sporting Equipments		0.00	0.00	2,000,000.00	10,000,000.00
62831000	93a	Provision of Sports Equipments for the Local Governmernt	L.G. Secretariat	0.00	0.00	2,000,000.00	2,000,000.00
62831000	93b	Organizing Sport Competition for Public Schools in Ilaje Local Government Areas	L.G. Secretariat	0.00	0.00	0.00	3,000,000.00
62831000	93c	Participation in Youth Football Competitions/ Technical Exchange Programme with Football Clubs	L.G. Secretariat	0.00	0.00	0.00	5,000,000.00
	94	Old Age Support & Social Empowerment Programme		0.00	24,000,000.00	24,000,000.00	92,000,000.00
62831000	94a	Supportive Scheme for Aged People	L.G. Secretariat	0.00	24,000,000.00	24,000,000.00	72,000,000.00
62831000	94b	Procurement of Machines, Tools, Equipments, etc. for Women Empowerment	L.G. Secretariat	0.00	0.00	0.00	10,000,000.00
62831000	94c	Empowerment and Educational Support for Persons with Disabilities (PWDs)	L.G. Secretariat	0.00	0.00	0.00	5,000,000.00
62831000	94d	Supportive Aids and Equipments (Wheel Chairs, etc.) for Persons with Disabilities (PWDs)	L.G. Secretariat	0.00	0.00	0.00	5,000,000.00
	95	Tourism Supports	L.G. Secretariat	0.00	0.00	2,000,000.00	2,000,000.00

	96	<b>Sponsorship of Youth programme</b>		0.00	0.00	2,000,000.00	17,000,000.00
62831000	96a	Award of Bursary for Ilaje LG Students	L.G. Secretariat	0.00	0.00	0.00	15,000,000.00
62831000	96b	Creation of Vocational Training Centres	L.G. Secretariat	0.00	0.00	2,000,000.00	2,000,000.00
	97	<b>Societal Re-Orientation &amp; Social integration Prog.</b>		0.00	0.00	4,000,000.00	4,000,000.00
62831000	97a	Enlightment Campaign on Government Policies	L.G. Secretariat	0.00	0.00	2,000,000.00	2,000,000.00
62831000	97b	Partnering with NGOs e.t.c.	L.G. Secretariat	0.00	0.00	2,000,000.00	2,000,000.00
<b>SUB-TOTAL</b>				1,350,000.00	24,000,000.00	39,000,000.00	147,000,000.00
<b>GRAND TOTAL (ALL CAPITAL PROJECTS)</b>				30,606,000.00	1,633,392,500.00	2,355,600,000.00	2,120,750,000.00

**ILAJE LOCAL GOVERNMENT, IGBOKODA**  
**ESTIMATES 2026**  
**CAPITAL PROJECT BY ECONOMIC & FUND SEGMENTS**  
**BREAKDOWN OF ACTIVITIES AND PROJECTS**  
**PURCHASE OF FIXED ASSETS**

<b>FUND CODE</b>	<b>ECO CODE</b>	<b>S/N</b>	<b>DETAILS OF EXPENDITURES</b>	<b>ACTUAL ESTIMATES JAN. - DEC., 2024</b>	<b>ACTUAL ESTIMATES JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
	<b>23010100</b>						
<b>01101</b>	<b>23010112</b>	<b>1</b>	<b>Supply of office equipment for Politicians</b>	<b>0.00</b>	<b>5,000,000.00</b>	<b>5,000,000.00</b>	<b>5,000,000.00</b>
<b>01101</b>	<b>23010112</b>	<b>2</b>	<b>Supply of office equipment for civi servants</b>	<b>0.00</b>	<b>5,000,000.00</b>	<b>5,000,000.00</b>	<b>5,000,000.00</b>
<b>01101</b>	<b>23010112</b>	<b>3</b>	<b>Purchase of Office Furniture &amp; Fittings</b>	<b>2,546,000.00</b>	<b>5,000,000.00</b>	<b>10,500,000.00</b>	<b>15,000,000.00</b>
<b>01101</b>	<b>23010101</b>	<b>4</b>	<b>Purchase of Landed Property by the Local Govt.</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>01101</b>	<b>23010102</b>	<b>5</b>	<b>Purchase Office Buildings</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>01101</b>	<b>23010105</b>	<b>33</b>	<b>Purchase of Motor Vehicles</b>	<b>0.00</b>	<b>1,581,192,500.00</b>	<b>1,630,000,000.00</b>	<b>106,000,000.00</b>
<b>01101</b>	<b>23010127</b>	<b>10</b>	<b>Purchase of Fishing Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>01101</b>	<b>23010122</b>	<b>72</b>	<b>Purchase of Drug &amp; Equipment for HOSPITAL use</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>SUB-TOTAL</b>				<b>2,546,000.00</b>	<b>1,596,192,500.00</b>	<b>1,650,500,000.00</b>	<b>131,000,000.00</b>

**ILAJE LOCAL GOVERNMENT, IGBOKODA**  
**ESTIMATES 2026**  
**CAPITAL PROJECT BY ECONOMIC & FUND SEGMENTS**  
**BREAKDOWN OF ACTIVITIES AND PROJECTS**  
**CONSTRUCTION/PROVISION OF PROJECTS**

<b>FUND CODE</b>	<b>ECO CODE</b>	<b>S/N</b>	<b>DETAILS OF EXPENDITURES</b>	<b>ACTUAL ESTIMATES JAN. - DEC., 2024</b>	<b>ACTUAL ESTIMATES JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
01101	23020113	7	Provision of of Agricultural Inputs	0.00	0.00	3,000,000.00	6,000,000.00
01101	23020113	8	Raising of Palm Seedling	0.00	0.00	0.00	7,000,000.00
01101	23020113	9	Renovation & Stocking of Poultry Farms	0.00	0.00	0.00	0.00
01101	23020113	11	Maintaining & Stocking of Poultry Farms	0.00	0.00	0.00	12,000,000.00
01101	23020124	24	Market Construction	0.00	0.00	30,000,000.00	0.00
01101	23020124	25	Construction of Lock -up shops at N1,750,000	0.00	0.00	0.00	0.00
01101	23020103	26	Rural Electrification Project	0.00	3,700,000.00	52,200,000.00	89,000,000.00
01101	23020114	27	Road Rehabilitation	0.00	0.00	0.00	0.00
01101	23020116	29	Wooden Bridge Construction	0.00	0.00	180,000,000.00	352,000,000.00
01101	23020116	30	Culvert Construction	0.00	0.00	10,000,000.00	10,000,000.00
01101	23020116	31	Drainage & Channelization	0.00	0.00	10,000,000.00	15,000,000.00
<b>SUB-TOTAL</b>				<b>0.00</b>	<b>3,700,000.00</b>	<b>285,200,000.00</b>	<b>491,000,000.00</b>

**ILAJE LOCAL GOVERNMENT, IGBOKODA**  
**ESTIMATES 2026**  
**CAPITAL PROJECT BY ECONOMIC & FUND SEGMENTS**  
**BREAKDOWN OF ACTIVITIES AND PROJECTS**  
**CONSTRUCTION/PROVISION OF PROJECTS**

<b>FUND CODE</b>	<b>ECO CODE</b>	<b>S/N</b>	<b>DETAILS OF EXPENDITURES</b>	<b>ACTUAL ESTIMATES JAN. - DEC., 2024</b>	<b>ACTUAL ESTIMATES JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
01101	23020114	43	road linkage@	0.00	0.00	10,000,000.00	196,000,000.00
01101	23020116	44	Water Ways & Facilities@	0.00	0.00	0.00	0.00
01101	23020106	45	Health Facilities @	0.00	0.00	0.00	0.00
01101	23020107	46	Educ. Facilities @	0.00	0.00	0.00	0.00
01101	23020101	47	Office Building	0.00	0.00	0.00	50,000,000.00
01101	23020102	48	Residential Building	0.00	0.00	0.00	0.00
01101	23020128	49	Economic Facilities	0.00	0.00	3,500,000.00	0.00
01101	23020119	50	Recreational Facilities	0.00	0.00	0.00	20,000,000.00
01101	23020129	51	Social Facilities / Amenities	0.00	0.00	80,000,000.00	113,000,000.00
01101	23020127	52	ICT Infrastructures	0.00	0.00	0.00	0.00
01101	23020104	53	Housing Facilities	0.00	0.00	0.00	0.00
01101	23020124	54	Rural Development Project e.g Motor Park, Bus Stop	1,500,000.00	0.00	0.00	50,000,000.00
01101	23020130	55	Community Development Project	0.00	0.00	0.00	0.00
01101	23020124	56	Provision of Commercial Facilities e.g Lock-up Shops	0.00	0.00	5,000,000.00	0.00
01101	23020127	61	Pry School Construction & Prov. Of Educ. Facilities	0.00	0.00	64,000,000.00	106,000,000.00
01101	23020127	64	Provision of Educational Facilities & Infrastructures	0.00	0.00	0.00	0.00
01101	23030105	65	Health Centre Renovation	0.00	0.00	0.00	0.00
01101	23030105	66	CHC and BHC Renovation/rehabilitation	0.00	0.00	0.00	0.00
01101	23030105	67	Clinic/Maternity Renovation	0.00	0.00	0.00	0.00
01101	23020106	68	BHC Construction	0.00	0.00	0.00	0.00
01101	23020106	69	CHC Construction	0.00	0.00	18,300,000.00	20,000,000.00
01101	23020106	70	Clinic/Maternity Construction	0.00	0.00	0.00	0.00
01101	23030105	71	Health Centre Upgrading & Maintainance	0.00	0.00	0.00	0.00
01101	23030105	73	Health Supporting Services & programme	0.00	0.00	0.00	0.00
<b>SUB-TOTAL</b>				<b>1,500,000.00</b>	<b>0.00</b>	<b>180,800,000.00</b>	<b>555,000,000.00</b>
<b>TOTAL</b>				<b>1,500,000.00</b>	<b>3,700,000.00</b>	<b>466,000,000.00</b>	<b>1,046,000,000.00</b>

**ILAJE LOCAL GOVERNMENT, IGBOKODA**  
**ESTIMATES 2026**  
**CAPITAL PROJECT BY ECONOMIC & FUND SEGMENTS**  
**BREAKDOWN OF ACTIVITIES AND PROJECTS**  
**REHABILITATION/REPAIRS/MAINTAINANCE**

<b>FUND CODE</b>	<b>ECO CODE</b>	<b>S/N</b>	<b>DETAILS OF EXPENDITURES</b>	<b>ACTUAL ESTIMATES JAN. - DEC., 2024</b>	<b>ACTUAL ESTIMATES JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
			<b>REHABILITATION &amp; MAINTENANCE :</b>				
01101	23030113	34	road linkage@	0.00	0.00	0.00	0.00
01101	23030115	35	Water Ways & Facilities@	11,500,000.00	0.00	36,000,000.00	95,000,000.00
01101	23030105	36	Health Facilities @	0.00	0.00	0.00	0.00
01101	23030106	37	Educ. Facilities @	0.00	0.00	0.00	0.00
01101	23030121	38	Office Building	0.00	0.00	0.00	90,000,000.00
01101	23030101	39	Residential Building	0.00	0.00	0.00	15,000,000.00
01101	23030128	40	Econ omic Facilities	0.00	0.00	0.00	24,000,000.00
01101	23030118	41	Recreational Facilities	0.00	0.00	10,000,000.00	22,000,000.00
01101	23030129	42	Social Facilities	0.00	0.00	0.00	0.00
01101	23030106	62	Repairs ,Rehabilitation & Maintenance of Pry Schools	5,500,000.00	0.00	40,000,000.00	203,000,000.00
01101	23030105	71	Heath Centre Upgrading & Maintenance	0.00	0.00	0.00	0.00
		28	Repair of Office Equipments	4,500,000.00	5,000,000.00	8,500,000.00	35,000,000.00
		32	Office Renovation & Rehabilitation	2,110,000.00	0.00	53,000,000.00	32,000,000.00
<b>SUB-TOTAL</b>				<b>23,610,000.00</b>	<b>5,000,000.00</b>	<b>147,500,000.00</b>	<b>516,000,000.00</b>

**ILAJE LOCAL GOVERNMENT, IGBOKODA**  
**ESTIMATES 2026**  
**CAPITAL PROJECT BY ECONOMIC & FUND SEGMENTS**  
**BREAKDOWN OF ACTIVITIES AND PROJECTS**  
**PRESERVATION OF ENVIRONMENT**

<b>FUND CODE</b>	<b>ECO CODE</b>	<b>S/N</b>	<b>DETAILS OF EXPENDITURES</b>	<b>ACTUAL ESTIMATES JAN. - DEC., 2024</b>	<b>ACTUAL ESTIMATES JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
01101	23040102	74	Canal & Drainage Maintainance	0.00	0.00	0.00	0.00
01101	23040106	75	Water ways & Weed Clearings	0.00	0.00	0.00	0.00
01101	23040107	76	Dumping Site maintainance	0.00	0.00	0.00	0.00
01101	23040104	77	environmental cleaning and refuse control	0.00	3,000,000.00	23,000,000.00	48,200,000.00
01101	23040101	78	Tree Planting	0.00	0.00	3,000,000.00	3,000,000.00
01101	23040102	79	Erosion Control - General	0.00	0.00	0.00	0.00
01101	23040103	80	Wildlife Conservation	0.00	0.00	0.00	0.00
01101	23040104	81	Industrial Pollution Prevention & control	0.00	0.00	1,300,000.00	1,300,000.00
01101	23040105	82	Water Pollution Prevention & control	0.00	0.00	0.00	0.00
<b>SUB-TOTAL</b>				<b>0.00</b>	<b>3,000,000.00</b>	<b>27,300,000.00</b>	<b>52,500,000.00</b>

**ILAJE LOCAL GOVERNMENT, IGBOKODA**  
**ESTIMATES 2026**  
**CAPITAL PROJECT BY ECONOMIC & FUND SEGMENTS**  
**BREAKDOWN OF ACTIVITIES AND PROJECTS**  
**OTHER CAPITAL PROJECTS**

FUND CODE	ECO CODE	S/N	DETAILS OF EXPENDITURES	ACTUAL ESTIMATES JAN. - DEC., 2024	ACTUAL ESTIMATES JAN. - DEC., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
				0.00	0.00	0.00	0.00
09101	23050128	12	Trading ,Commercialization of Goods & Commodities	0.00	0.00	0.00	0.00
09101	23050129	13	Investment in Industry, Manufacturing etc	0.00	0.00	0.00	0.00
09101	23050130	14	Investment in Shares & Capital Assets	0.00	0.00	0.00	10,000,000.00
09101	23050131	15	investment in Landed Property	0.00	0.00	0.00	10,000,000.00
09101	23050132	16	Investment in Infrastructural Facilities	0.00	0.00	5,000,000.00	5,000,000.00
01101	23050107	18	Prov. For Marginal Increase in Govt. Projects Costs	0.00	0.00	0.00	0.00
01101	23050133	19	Operation & Running of ICT Centre in the LG	0.00	0.00	5,000,000.00	120,000,000.00
01101	23050134	20	Equipment of ICT Centre with Facilities	0.00	0.00	0.00	4,000,000.00
01101	23050103	21	Project Monitoring and Evaluation & Reports	0.00	0.00	500,000.00	500,000.00
01101	23051001	22	Data Coll, Res , Survey & the Publication. of Reports	1,600,000.00	0.00	4,800,000.00	4,250,000.00
01101	23050102	23	Computer & Software Acquisition	0.00	1,500,000.00	5,000,000.00	51,500,000.00
01101	23050135	57	Litigation Costs & Settlement of Court Order/Penalties	0.00	0.00	1,500,000.00	2,000,000.00
01101	23050136	58	Stocking of Local Govt . Law .Library	0.00	0.00	0.00	5,000,000.00
01101	23050137	59	Purchase of Law Books & Equipments	0.00	0.00	1,000,000.00	5,000,000.00
01101	23050138	60	Acquisition of Updated Journal Reports	0.00	0.00	2,500,000.00	11,000,000.00
01101	23050139	63	Supply of Educational Facilities	0.00	0.00	0.00	0.00
08101	23050140	83	MPP-9 Programme	0.00	0.00	0.00	0.00
08101	23050141	84	World Bank / Intern.Assisted Programme	0.00	0.00	0.00	0.00
08101	23050142	85	CBO Supported Projects	0.00	0.00	0.00	0.00
08101	23050143	86	Private Organization Assisted (Partnership) Projects	0.00	0.00	0.00	5,000,000.00
08101	23050144	87	Counterpart Funding & Prog	0.00	0.00	0.00	0.00
07101	23050145	88	Sponsorship of Gender programme	0.00	0.00	0.00	5,000,000.00
07101	23050146	89	Poverty Alleviation Programme	0.00	0.00	0.00	5,000,000.00
08101	23050147	90	Community Driven Self-Help Project	0.00	0.00	0.00	0.00
07101	23050148	91	Social & Cultural Re-integration	0.00	0.00	0.00	2,000,000.00
07101	23050104	92	Anniversaries And Celebrations	1,350,000.00	0.00	5,000,000.00	5,000,000.00
07101	23050149	93	Promotion & Purchase of Sporting Equipments	0.00	0.00	2,000,000.00	10,000,000.00
07101	23050150	94	Old Age Support & Social Empowerment Prog	0.00	24,000,000.00	24,000,000.00	92,000,000.00
07101		95	Tourism Supports	0.00	0.00	2,000,000.00	2,000,000.00
07101	23050152	96	Sponsorship of Youth programme	0.00	0.00	2,000,000.00	17,000,000.00
07101	23050153	97	Societal Re-Orientatation & Social integration Prog.	0.00	0.00	4,000,000.00	4,000,000.00

<b>SUB-TOTAL</b>		<b>2,950,000.00</b>	<b>25,500,000.00</b>	<b>64,300,000.00</b>	<b>375,250,000.00</b>
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**ILAJE LOCAL GOVERNMENT, IGBOKODA**  
**ESTIMATES 2026**  
**CAPITAL PROJECT BY ECONOMIC & FUND SEGMENTS**  
**BREAKDOWN OF ACTIVITIES AND PROJECTS**  
**PROVISION FOR THE YEAR DEPRECIATION, IMPAIRMENT AMORTIZATION ,ETC**

<b>FUND CODE</b>	<b>ECO CODE</b>	<b>S/N</b>	<b>DETAILS OF EXPENDITURES</b>	<b>ESTIMATES JAN. - DEC., 2024</b>	<b>ACTUAL ESTIMATES JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
07101	23060100	17	Depreciation Charges For The Year	0.00	0.00	0.00	0.00
07101	23060200	17a	Impairment Charges For The Year	0.00	0.00	0.00	0.00
07101	23060300	17b	Amortization Charges For the Year	0.00	0.00	0.00	0.00
07101	23060400	17c	Bad Debt	0.00	0.00	0.00	0.00
<b>SUB-TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**ILAJE LOCAL GOVERNMENT, IGBOKODA**  
**ESTIMATES 2026**  
**CAPITAL PROJECT BY ECONOMIC & FUND SEGMENTS**  
**BREAKDOWN OF ACTIVITIES AND PROJECTS**

**PROVISION FOR ACCUMULATED DEPRECIATION, IMPAIRMENT AMORTIZATION , ETC**

<b>FUND CODE</b>	<b>ECO CODE</b>	<b>S/N</b>	<b>DETAILS OF EXPENDITURES</b>	<b>ACTUAL ESTIMATES JAN. - DEC., 2024</b>	<b>ACTUAL ESTIMATES JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
07101	24010101	17d	Accumulated Depreciation Charges	0.00	0.00	0.00	0.00
07101	25010101	17e	Accumulated Impairment Charges	0.00	0.00	0.00	0.00
07101	26010101	17f	Accumulated amortization Charges	0.00	0.00	0.00	0.00
07101	27010101	17g	Accumulated Bad Debt	0.00	0.00	0.00	0.00
07101	28010101	17h	Loss on Disposal	0.00	0.00	0.00	0.00
<b>SUB-TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>GRAND TOTAL</b>				<b>30,606,000.00</b>	<b>1,633,392,500.00</b>	<b>2,355,600,000.00</b>	<b>2,120,750,000.00</b>

**ILAJE LOCAL GOVERNMENT, IGBOKODA**  
**ESTIMATES 2026**  
**CAPITAL PROJECTS BY FUNCTIONAL SEGMENT**

<b>FUNCTIONAL CODE</b>	<b>S/N</b>	<b>DESCRIPTION OF PROJECT</b>	<b>ACTUAL ESTIMATES JAN. - DEC., 2024</b>	<b>ACTUAL ESTIMATES JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
<b>701</b>		<b>GENERAL PUBLIC SERVICE</b>				
<b>70111</b>	<b>1</b>	<b>Provision of working tools % Service Logistics</b>				
<b>70111</b>	<b>1</b>	<b>Supply of office equipment for Politicians</b>	<b>0.00</b>	<b>5,000,000.00</b>	<b>5,000,000.00</b>	<b>5,000,000.00</b>
<b>70111</b>	<b>2</b>	<b>Supply of office equipment for civi servants</b>	<b>0.00</b>	<b>5,000,000.00</b>	<b>5,000,000.00</b>	<b>5,000,000.00</b>
<b>70111</b>	<b>3</b>	<b>Purchase of Office Furniture &amp; Fittings</b>	<b>2,546,000.00</b>	<b>5,000,000.00</b>	<b>10,500,000.00</b>	<b>15,000,000.00</b>
<b>70133</b>	<b>4</b>	<b>Purchase of Landed Property by the Local Govt.</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>70133</b>	<b>5</b>	<b>Purchase Office Buildings</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>70133</b>	<b>6</b>	<b>Purchase of Motor Vehicles</b>	<b>0.00</b>	<b>1,581,192,500.00</b>	<b>1,630,000,000.00</b>	<b>106,000,000.00</b>
<b>70132</b>	<b>21</b>	<b>Project Monitoring and Evaluation &amp; Reports</b>	<b>0.00</b>	<b>0.00</b>	<b>500,000.00</b>	<b>500,000.00</b>
<b>70132</b>	<b>22</b>	<b>Data Coll, Res , Survey &amp; the Publication. of Reports</b>	<b>1,600,000.00</b>	<b>0.00</b>	<b>4,800,000.00</b>	<b>4,250,000.00</b>
	<b>23</b>	<b>Computer &amp; Software Acquisition</b>	<b>0.00</b>	<b>1,500,000.00</b>	<b>5,000,000.00</b>	<b>51,500,000.00</b>
<b>70133</b>	<b>38</b>	<b>Office Building</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90,000,000.00</b>
<b>70133</b>	<b>39</b>	<b>Residential Building</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000,000.00</b>
	<b>28</b>	<b>Repair of Office Equipments</b>	<b>4,500,000.00</b>	<b>5,000,000.00</b>	<b>8,500,000.00</b>	<b>35,000,000.00</b>
	<b>32</b>	<b>Office Renovation &amp; Rehabilitation</b>	<b>2,110,000.00</b>	<b>0.00</b>	<b>53,000,000.00</b>	<b>32,000,000.00</b>
<b>70133</b>	<b>47</b>	<b>C &amp; P Office Building</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000,000.00</b>
<b>70133</b>	<b>48</b>	<b>C &amp; P : Residential Building</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>70133</b>	<b>57</b>	<b>Litigation Costs &amp; Settlement of Court Order/Penalties</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500,000.00</b>	<b>2,000,000.00</b>
<b>70133</b>	<b>58</b>	<b>Stocking of Local Govt . Law .Library</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000,000.00</b>
<b>70133</b>	<b>59</b>	<b>Purchase of Law Books &amp; Equipments</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000,000.00</b>	<b>5,000,000.00</b>
<b>70133</b>	<b>60</b>	<b>Acquisition of Updated Journal Reports</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500,000.00</b>	<b>11,000,000.00</b>
<b>SUB-TOTAL</b>			<b>10,756,000.00</b>	<b>1,602,692,500.00</b>	<b>1,727,300,000.00</b>	<b>432,250,000.00</b>

**ILAJE LOCAL GOVERNMENT, IGBOKODA**  
**ESTIMATES 2026**  
**CAPITAL PROJECTS BY FUNCTIONAL SEGMENT**

<b>FUNCTIONAL CODE</b>	<b>S/N</b>	<b>DESCRIPTION OF PROJECT</b>	<b>ACTUAL ESTIMATES JAN. - DEC., 2024</b>	<b>ACTUAL ESTIMATES JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
<b>703</b>		<b>PUBLIC ORDER &amp; SAFETY</b>				
			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>SUB-TOTAL</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>704</b>		<b>ECONOMIC AFFAIRS</b>				
<b>70421</b>	<b>7</b>	<b>Provision of of Agricultural Inputs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000,000.00</b>	<b>6,000,000.00</b>
<b>70421</b>	<b>8</b>	<b>Raising of Palm Seedling</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,000,000.00</b>
<b>70421</b>	<b>9</b>	<b>Renovation &amp; Stocking of Poultry Farms</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>70421</b>	<b>10</b>	<b>Purchase of Fishing Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>70421</b>	<b>11</b>	<b>Maintaining &amp; Stocking of Poultry Farms</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,000,000.00</b>
<b>70411</b>	<b>24</b>	<b>Market Construction</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000,000.00</b>	<b>0.00</b>
<b>70411</b>	<b>25</b>	<b>Construction of Lock -up shops at N1,750,000</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>70411</b>	<b>12</b>	<b>Trading ,Commercialization of Goods &amp; Commodities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>70411</b>	<b>13</b>	<b>Investment in Industry, Manufacturing etc</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>70411</b>	<b>14</b>	<b>Investment in Shares &amp; Capital Assets</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000,000.00</b>
<b>70411</b>	<b>15</b>	<b>investment in Landed Property</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000,000.00</b>
<b>70411</b>	<b>16</b>	<b>Investment in Infrastructural Facilities</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000,000.00</b>	<b>5,000,000.00</b>
<b>70411</b>	<b>17</b>	<b>Depreciation Charges For The Year</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>70411</b>	<b>18</b>	<b>Prov. For Marginal Increase in Govt. Projects Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>70411</b>	<b>19</b>	<b>Operation &amp; Running of ICT Centre in the LG</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000,000.00</b>	<b>120,000,000.00</b>
<b>70411</b>	<b>20</b>	<b>Equipment of ICT Centre with Facilities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000,000.00</b>
<b>70451</b>	<b>34</b>	<b>road linkage@</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>70490</b>	<b>40</b>	<b>Econ omic Facilities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,000,000.00</b>
<b>70490</b>	<b>49</b>	<b>C &amp; P : Economic Facilities</b>	<b>0.00</b>	<b>0.00</b>	<b>3,500,000.00</b>	<b>0.00</b>
<b>70460</b>	<b>52</b>	<b>ICT Infrastrutures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>70481</b>	<b>56</b>	<b>Provision of Commercial Facilities e.g Lock-up Shops</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000,000.00</b>	<b>0.00</b>
<b>SUB-TOTAL</b>			<b>0.00</b>	<b>0.00</b>	<b>51,500,000.00</b>	<b>198,000,000.00</b>

**ILAJE LOCAL GOVERNMENT, IGBOKODA**  
**ESTIMATES 2026**  
**CAPITAL PROJECTS BY FUNCTIONAL SEGMENT**

<b>FUNCTIONAL CODE</b>	<b>S/N</b>	<b>DESCRIPTION OF PROJECT</b>	<b>ACTUAL ESTIMATES JAN. - DEC., 2024</b>	<b>ACTUAL ESTIMATES JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
<b>705</b>		<b>ENVIRONMENTAL PROTECTION</b>				
705	30	Culvert Construction	0.00	0.00	10,000,000.00	10,000,000.00
705	31	Drainage & Channelization	-	0.00	10,000,000.00	15,000,000.00
	35	Water Ways	11,500,000.00	0.00	36,000,000.00	95,000,000.00
	74	Canal & Drainage Maintainance	0.00	0.00	0.00	0.00
705	75	Water ways & Weed Clearings	0.00	0.00	0.00	0.00
705	76	Dumping Site maintainance	0.00	0.00	0.00	0.00
705	77	environmental cleaning and refuse control	0.00	3,000,000.00	23,000,000.00	48,200,000.00
705	78	Tree Planting	0.00	0.00	3,000,000.00	3,000,000.00
705	79	Erosion Control - General	0.00	0.00	0.00	0.00
705	80	Wildlife Conservation	0.00	0.00	0.00	0.00
705	81	Industrial Pollution Prevention & control	0.00	0.00	1,300,000.00	1,300,000.00
705	82	Water Pollution Prevention & control	0.00	0.00	0.00	0.00
<b>SUB-TOTAL</b>			<b>11,500,000.00</b>	<b>3,000,000.00</b>	<b>83,300,000.00</b>	<b>172,500,000.00</b>

**ILAJE LOCAL GOVERNMENT, IGBOKODA**  
**ESTIMATES 2026**  
**CAPITAL PROJECTS BY FUNCTIONAL SEGMENT**

<b>FUNCTIONAL CODE</b>	<b>S/N</b>	<b>DESCRIPTION OF PROJECT</b>	<b>ACTUAL ESTIMATES JAN. - DEC., 2024</b>	<b>ACTUAL ESTIMATES JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
<b>706</b>		<b>HOUSING COMMUNITY &amp; RURAL DEVELOPMENT</b>				
	26	Rural Electrification Project	0.00	3,700,000.00	52,200,000.00	89,000,000.00
	27	Road Rehabilitation	0.00	0.00	0.00	0.00
	29	Wooden Bridge Construction	0.00	0.00	180,000,000.00	352,000,000.00
	43	C & P Road linkage@	0.00	0.00	10,000,000.00	196,000,000.00
	44	C & P : Water Ways & Facilities@	0.00	0.00	0.00	0.00
	46	C & P : Educ. Facilities @	0.00	0.00	0.00	0.00
	53	Housing Facilities	0.00	0.00	0.00	0.00
	54	Rural Development Project e.g Motor Park, Bus Stop	1,500,000.00	0.00	0.00	50,000,000.00
	55	Community Development Project	0.00	0.00	0.00	0.00
	83	MPP-9 Programme	0.00	0.00	0.00	0.00
	84	World Bank / Intern.Assisted Programme	0.00	0.00	0.00	0.00
	85	CBO Supported Projects	0.00	0.00	0.00	0.00
	86	Private Organization Assisted (Partnership) Projects	0.00	0.00	0.00	5,000,000.00
	87	Counterpart Funding & Prog	0.00	0.00	0.00	0.00
<b>SUB-TOTAL</b>			<b>1,500,000.00</b>	<b>3,700,000.00</b>	<b>242,200,000.00</b>	<b>692,000,000.00</b>

**ILAJE LOCAL GOVERNMENT, IGBOKODA**  
**ESTIMATES 2026**  
**CAPITAL PROJECTS BY FUNCTIONAL SEGMENT**

<b>FUNCTIONAL CODE</b>	<b>S/N</b>	<b>DESCRIPTION OF PROJECT</b>	<b>ACTUAL ESTIMATES JAN. - DEC., 2024</b>	<b>ACTUAL ESTIMATES JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
<b>707</b>		<b>HEALTH</b>				
	<b>36</b>	<b>Health Facilities @</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>45</b>	<b>C &amp; P : Health Facilities @</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>65</b>	<b>Health Centre Renovation</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>66</b>	<b>CHC and BHC Renovation/rehabilitation</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>67</b>	<b>Clinic/Maternity Renovation</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>68</b>	<b>BHC Construction</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>69</b>	<b>CHC Construction</b>	<b>0.00</b>	<b>0.00</b>	<b>18,300,000.00</b>	<b>20,000,000.00</b>
	<b>70</b>	<b>Clinic/Maternity Construction</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>71</b>	<b>Health Centre Upgrading &amp; Maintainance</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>72</b>	<b>Purchase of Drug &amp; Equipment for HOSPITAL use</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>73</b>	<b>Health Supporting Services &amp; programme</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>SUB-TOTAL</b>			<b>0.00</b>	<b>0.00</b>	<b>18,300,000.00</b>	<b>20,000,000.00</b>

**ILAJE LOCAL GOVERNMENT, IGBOKODA**  
**ESTIMATES 2026**  
**CAPITAL PROJECTS BY FUNCTIONAL SEGMENT**

FUNCTIONAL CODE	S/N	DESCRIPTION OF PROJECT	ACTUAL ESTIMATES JAN. - DEC., 2024	ACTUAL ESTIMATES JAN. DEC., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
<b>708</b>		<b>RECREATION TOURISM YOUTH &amp; SPORTS</b>				
	41	Recreational Facilities	0.00	0.00	10,000,000.00	22,000,000.00
	50	C & P : Recreational Facilities	0.00	0.00	0.00	20,000,000.00
	91	Social & Cultural Re-integration	0.00	0.00	0.00	2,000,000.00
	92	Anniversaries And Celebrations	1,350,000.00	0.00	5,000,000.00	5,000,000.00
	93	Promotion & Purchase of Sporting Equipments	0.00	0.00	2,000,000.00	10,000,000.00
	95	Tourism Supports	0.00	0.00	2,000,000.00	2,000,000.00
<b>SUB-TOTAL</b>			<b>1,350,000.00</b>	<b>0.00</b>	<b>19,000,000.00</b>	<b>61,000,000.00</b>
<b>709</b>		<b>EDUCATION</b>				
	37	Educ. Facilities @	0.00	0.00	0.00	0.00
	61	Pry School Construction & Prov. Of Educ. Facilities	0.00	0.00	64,000,000.00	106,000,000.00
	62	Repairs ,Rehabilitation & Maintenance of Pry Schools	5,500,000.00	0.00	40,000,000.00	203,000,000.00
	63	Supply of Educational Facilities	0.00	0.00	0.00	0.00
	64	Provision of Educational Facilities & Infrastructures	0.00	0.00	0.00	0.00
<b>SUB-TOTAL</b>			<b>5,500,000.00</b>	<b>0.00</b>	<b>104,000,000.00</b>	<b>309,000,000.00</b>

**ILAJE LOCAL GOVERNMENT, IGBOKODA**  
**ESTIMATES 2026**  
**CAPITAL PROJECTS BY FUNCTIONAL SEGMENT**

<b>FUNCTIONAL CODE</b>	<b>S/N</b>	<b>DESCRIPTION OF PROJECT</b>	<b>ACTUAL ESTIMATES JAN. - DEC., 2024</b>	<b>ACTUAL ESTIMATES JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
<b>710</b>		<b>SOCIAL PROTECTION</b>				
	42	Social Facilities e.g Water Provision	0.00	0.00	0.00	0.00
	51	C & P : Social Facilities / Amenities	0.00	0.00	80,000,000.00	113,000,000.00
	83	MPP-9 Programme	0.00	0.00	0.00	0.00
	88	Sponsorship of Gender programme	0.00	0.00	0.00	5,000,000.00
	89	Poverty Alleviation Programme	0.00	0.00	0.00	5,000,000.00
	90	Community Driven Self-Help Project	0.00	0.00	0.00	0.00
	94	Old Age Support & Social Empowerment Prog	0.00	24,000,000.00	24,000,000.00	92,000,000.00
	96	Sponsorship of Youth programme	0.00	0.00	2,000,000.00	17,000,000.00
	97	Societal Re-Orientation & Social integration Prog.	0.00	0.00	4,000,000.00	4,000,000.00
<b>SUB-TOTAL</b>			<b>0.00</b>	<b>24,000,000.00</b>	<b>110,000,000.00</b>	<b>236,000,000.00</b>
		<b>GRAND TOTAL</b>	<b>30,606,000.00</b>	<b>1,633,392,500.00</b>	<b>2,355,600,000.00</b>	<b>2,120,750,000.00</b>

**ILAJE LOCAL GOVERNMENT, IGBOKODA**  
**ESTIMATES 2026**  
**CAPITAL PROJECT BY PROGRAMME SEGMENT**

PROGRAMME CODE	S/N	PROGRAMME DESCRIPTION	ACTUAL ESTIMATES JAN. - DEC., 2024	ACTUAL ESTIMATES JAN. - DEC., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
<b>01</b>		<b>BRINGING GOVT. IMPACTS INTO THE GRASSROOT</b>				
<b>0101</b>		<b>EMPOWERMENT THROUGH AGRICULTURE</b>				
01010000010100	7	Purchase of Agricultural Input	0.00	0.00	3,000,000.00	6,000,000.00
'01010000020200	8	Raising of Palm Seedling	0.00	0.00	0.00	7,000,000.00
'01010000030300	78	Tree Planting	0.00	0.00	3,000,000.00	3,000,000.00
'01010000040400	9	Renovation & Stocking of Poultry Farms	0.00	0.00	0.00	0.00
'01010000050500	11	Maintaining & Stocking of Poultry Farms	0.00	0.00	0.00	12,000,000.00
'01010000060600	10	Purchase of Fishing Equipment	0.00	0.00	0.00	0.00
		<b>SUB TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000,000.00</b>	<b>28,000,000.00</b>
<b>0102</b>		<b>SOCIETAL RE-ORIENTATION (GENERAL)</b>				
01020000010100	97	General Behavioural Change	0.00	0.00	4,000,000.00	4,000,000.00
01020000020200	91	Fight Against Corruption	0.00	0.00	0.00	2,000,000.00
01020000030300	0	Citizen's Literacy	0.00	0.00	0.00	0.00
		<b>SUB TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000,000.00</b>	<b>6,000,000.00</b>
<b>0103</b>		<b>POVERTY ALLEVIATION /EMPOWERMENT</b>				
01030000010100	12,24,25	Small & Medium Scale Enterprises	0.00	0.00	30,000,000.00	0.00
01030000020200		Access to Social Infrastructures				
01030000030300	13,14,1516	Provision Sundry Income Generating Facilities	0.00	0.00	5,000,000.00	25,000,000.00
01030000040400	89	Poverty Alleviation Programmes	0.00	0.00	0.00	5,000,000.00
01030000050500	94	Empowerment	0.00	24,000,000.00	24,000,000.00	92,000,000.00
		<b>SUB TOTAL</b>	<b>0.00</b>	<b>24,000,000.00</b>	<b>59,000,000.00</b>	<b>122,000,000.00</b>
<b>0104</b>		<b>Improvement to Human Health(General)</b>				
		<b>Improvement to Human Health(General)</b>				
01040000010100	65/73	Access to PRIMARY HEALTH CARE	0.00	0.00	18,300,000.00	20,000,000.00
01040000020200		Control & Prevention of Transmittable Diseases				
01040000030300		Control & Prevention of Killer Diseases				
		<b>SUB TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>18,300,000.00</b>	<b>20,000,000.00</b>

**ILAJE LOCAL GOVERNMENT, IGBOKODA**  
**ESTIMATES 2026**  
**CAPITAL PROJECT BY PROGRAMME SEGMENT**

PROGRAMME CODE	S/N	PROGRAMME DESCRIPTION	ACTUAL ESTIMATES JAN. - DEC., 2024	ACTUAL ESTIMATES JAN. - DEC., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
0105		Enhacing Skills and Knowledge(General)				
01050000010100	61/64	Universal Basic Education	5,500,000.00	0.00	104,000,000.00	309,000,000.00
01050000020200		Provision of Basic Educational Facilities				
01050000030300		Free Eucation For Girl Child				
01050000040400		Empowerment & Motivation of Teachers				
		<b>SUB TOTAL</b>	<b>5,500,000.00</b>	<b>0.00</b>	<b>104,000,000.00</b>	<b>309,000,000.00</b>
0106		Housing and Community Development(General)				
01060000010100	83/87	Mass HOUSING	0.00	0.00	0.00	5,000,000.00
01060000020200	34/42	Rural Development	11,500,000.00	0.00	46,000,000.00	246,000,000.00
01060000030300	43/56	Provision of Rural Development Infrastructures	1,500,000.00	0.00	98,500,000.00	429,000,000.00
01060000040400	90	Promotion of low cost Comm. Amen. Thro.Partnershi	0.00	0.00	0.00	0.00
		<b>SUB TOTAL</b>	<b>13,000,000.00</b>	<b>0.00</b>	<b>144,500,000.00</b>	<b>680,000,000.00</b>
		Gender(General)				
0107		Gender(General)				
01070000010100	88	Sponsorship of Gender Programme	0.00	0.00	0.00	5,000,000.00
		<b>SUB TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000,000.00</b>
0108		Youth(General) /Sports & Tourism				
01080000010100	96	YOUTH EMPOWERMENT	0.00	0.00	2,000,000.00	17,000,000.00
01080000020200	95	Tourism Supports	0.00	0.00	2,000,000.00	2,000,000.00
01080000030300	93	Promotion & Purchase of Sporting Equipments	0.00	0.00	2,000,000.00	10,000,000.00
		<b>SUB TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000,000.00</b>	<b>29,000,000.00</b>
0109		Environmental Health Improvement(General)				
01090000010100	76/81	Sustainable Enviromental Improvement	0.00	3,000,000.00	27,300,000.00	52,500,000.00
01090000020200		Provision of Water Pollution Control Facilities				
01090000030300		Training of Food Vendors				
01090000040400		Sensitiz. & Awareness Campaign on Human Hygiene				
		<b>SUB TOTAL</b>	<b>0.00</b>	<b>3,000,000.00</b>	<b>27,300,000.00</b>	<b>52,500,000.00</b>

**ILAJE LOCAL GOVERNMENT, IGBOKODA**  
**ESTIMATES 2026**  
**CAPITAL PROJECT BY PROGRAMME SEGMENT**

<b>PROGRAMME CODE</b>	<b>S/N</b>	<b>PROGRAMME DESCRIPTION</b>	<b>ACTUAL ESTIMATES JAN. - DEC., 2024</b>	<b>ACTUAL ESTIMATES JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
<b>0110</b>		<b>Water Resources and Rural Development(general)</b>				
0110000010100	74,75	Access to Safe Drinking Water	0.00	0.00	0.00	0.00
0110000020200	82	Water Pollution Prevention & control	0.00	0.00	0.00	0.00
		<b>SUB TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>0111</b>		<b>Information, Comm.and Technology(General)</b>				
01110000010100	19/20	ICT Literacy	0.00	0.00	5,000,000.00	124,000,000.00
01110000020200		Equipment of ICT Centre For Commercial purpose				
		<b>SUB TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000,000.00</b>	<b>124,000,000.00</b>
<b>0112</b>		<b>Growing the Private Sector And Comm.(General)</b>				
01100000010100		Promotion of Private Sector Driven Economy				
		<b>SUB TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>0113</b>		<b>Reform of Govt. and Governace(General)</b>				
01130000010100		Public Sector Reform				
01130000020200	57/60	Motivation of Public Servants	0.00	0.00	5,000,000.00	23,000,000.00
01130000030300	17/18,21/23/92	Governance	0.00	1,560,000.00	468,500,000.00	295,800,000.00
01130000040400	1,2,3,4,5&6	Acquisition of Assets for the purpose of Governance	606,000.00	1,601,132,500.00	1,409,800,000.00	227,450,000.00
		<b>SUB TOTAL</b>	<b>606,000.00</b>	<b>1,602,692,500.00</b>	<b>1,883,300,000.00</b>	<b>546,250,000.00</b>
<b>0114</b>		<b>Power(General)</b>				
01140000010100	26	Sustainable Power SUPPLY	0.00	3,700,000.00	52,200,000.00	89,000,000.00
		<b>SUB TOTAL</b>	<b>0.00</b>	<b>3,700,000.00</b>	<b>52,200,000.00</b>	<b>89,000,000.00</b>

**ILAJE LOCAL GOVERNMENT, IGBOKODA**  
**ESTIMATES 2026**  
**CAPITAL PROJECT BY PROGRAMME SEGMENT**

<b>PROGRAMME CODE</b>	<b>S/N</b>	<b>PROGRAMME DESCRIPTION</b>	<b>ACTUAL ESTIMATES JAN. - DEC., 2024</b>	<b>ACTUAL ESTIMATES JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
<b>0116</b>		<b>Water Ways(General)</b>				
<b>0116000010100</b>	<b>75</b>	<b>Enhancing FreeWater Ways For Business ACTIVITIES</b>	<b>11,500,000.00</b>	<b>0.00</b>	<b>36,000,000.00</b>	<b>95,000,000.00</b>
		<b>SUB TOTAL</b>	<b>11,500,000.00</b>	<b>0.00</b>	<b>36,000,000.00</b>	<b>95,000,000.00</b>
<b>0117</b>		<b>Roads(General)</b>				
<b>0117000010100</b>	<b>27/31</b>	<b>Effective Road Transport System</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000,000.00</b>	<b>15,000,000.00</b>
		<b>SUB TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000,000.00</b>	<b>15,000,000.00</b>
		<b>GRAND TOTAL</b>	<b>30,606,000.00</b>	<b>1,633,392,500.00</b>	<b>2,355,600,000.00</b>	<b>2,120,750,000.00</b>

**ILAJE LOCAL GOVERNMENT, IGBOKODA  
ESTIMATES 2026  
CAPITAL PROJECTS BY GEOGRAPHICAL SEGMENT**

***CAPITAL PROJECT DETAILS - LOCAL GOVERNMENT SECRETARIAT.***

<b>GEO - CODE</b>	<b>S/N</b>	<b>DETAILS OF EXPENDITURES</b>	<b>PROJECT LOCATION</b>	<b>ACTUAL ESTIMATES JAN. - DEC., 2024</b>	<b>ACTUAL ESTIMATES JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
62831000	1a	Provision of Appliance (Air Conditioner, Refrigerator, Television Set, Fan, etc.) in the Offices for Politicians	L.G. Secretariat	0.00	5,000,000.00	5,000,000.00	5,000,000.00
62831000	2a	Provision of Appliance (Air Conditioner, Refrigerator, Television Set, Fan, etc.) in the Offices for Civil Servants	L.G. Secretariat	0.00	5,000,000.00	5,000,000.00	5,000,000.00
62831000	3a	Provision of Basic Furniture Items (Tables, Chairs etc.) for Offices in the Local Government Secretariat	L.G. Secretariat	2,546,000.00	5,000,000.00	5,500,000.00	5,000,000.00
62831000	3b	Provision of Office Cabinet/Shelves in the Offices	L.G. Secretariat	0.00	0.00	5,000,000.00	5,000,000.00
62831000	3c	Purchase of Window Blinds in the Offices	L.G. Secretariat	0.00	0.00	0.00	5,000,000.00
62831000	7a	Purchase of Farm Inputs to Farmers	L.G. Secretariat	0.00	0.00	3,000,000.00	6,000,000.00
62831000	8a	Establishment of Oil Palm Plantation	L.G. Secretariat	0.00	0.00	0.00	7,000,000.00
62831000	11a	Rearing 500 Point of Lay Birds for Egg Production	L.G. Secretariat	0.00	0.00	0.00	5,000,000.00
62831000	11b	Raising of 200 Broilers	L.G. Secretariat	0.00	0.00	0.00	7,000,000.00
62831000	14	Investment in Shares & Capital Assets	L.G. Secretariat	0.00	0.00	0.00	10,000,000.00
62831000	15	Investment in Landed Property	L.G. Secretariat	0.00	0.00	0.00	10,000,000.00
62831000	16	Investment in Infrastructural Facilities	L.G. Secretariat	0.00	0.00	5,000,000.00	5,000,000.00
62831000	19a	Establishment of Local Govenment ICT Centre	L.G. Secretariat	0.00	0.00	5,000,000.00	120,000,000.00
62831000	20a	Installation of Closed-Circuit Television (CCTV) in the Local Government ICT Centre	L.G. Secretariat	0.00	0.00	0.00	2,000,000.00
62831000	20b	Installation of Closed-Circuit Television (CCTV) in the Local Government Chairman's Office	L.G. Secretariat	0.00	0.00	0.00	2,000,000.00
62831000	21	Project Monitoring and Evaluation & Reports	L.G. Secretariat	0.00	0.00	500,000.00	500,000.00
62831000	22a	Stakeholders Meeting on Harvest of Inputs into Budget	L.G. Secretariat	800,000.00	0.00	2,800,000.00	1,500,000.00

62831000	22b	Preparation and Production of Annual Budget	L.G. Secretariat	800,000.00	0.00	1,500,000.00	1,500,000.00
62831000	22c	Official Presentation of Annual Budget	L.G. Secretariat	0.00	0.00	500,000.00	1,250,000.00
62831000	23a	Purchase of Computer Systems with Printers for all Department in the Local Government	L.G. Secretariat	0.00	1,500,000.00	5,000,000.00	50,000,000.00
62831000	23b	Purchase of HP Laptop Computer System with Printer for the Clerk of the Legislative Council	L.G. Secretariat	0.00	0.00	0.00	1,500,000.00
	26a	Installation of Solar Power Energy in the Local Government Secretariat		0.00	200,000.00	200,000.00	0.00
	26d	Electrification of Local Government Secretariat		0.00	1,500,000.00	12,000,000.00	0.00
62831000	26e	Procurement of Transformer, Cables and Connection to National Grid Electricity Distribution with Maintenance	L.G. Secretariat	0.00	2,000,000.00	15,000,000.00	2,000,000.00
62831000	28a	Repair of Grader	L.G. Secretariat	0.00	4,500,000.00	4,500,000.00	5,000,000.00
	28b	Repair of Waste Disposal Refuse Truck		0.00	0.00	2,000,000.00	0.00
62831000	28c	Renovation and Repair of L.G. Secretariat Security Gate	L.G. Secretariat	2,000,000.00	500,000.00	2,000,000.00	2,000,000.00
	28d	Repair of Excavator		2,500,000.00	0.00	0.00	0.00
62831000	28e	Construction of Ultramodern Generator House and Repair of Local Government Mikano Generator	L.G. Secretariat	0.00	0.00	0.00	28,000,000.00
62831000	32a	Renovation of Local Government Main Secretariat Building and Maintenance	L.G. Secretariat	2,050,000.00	0.00	50,000,000.00	2,000,000.00
62831000	32b	Renovation of Local Government Staff Canteen	L.G. Secretariat	0.00	0.00	0.00	20,000,000.00
	32c	Renovation and Furnishing of Legislative Chamber		0.00	0.00	3,000,000.00	0.00
62831000	32d	Re-Construction of Collapsed Secretariat Blockwall Fence	L.G. Secretariat	60,000.00	0.00	0.00	10,000,000.00
	33a	Purchase of Official Vehicles for L.G. Political Office Holders and Some Management Staffs		0.00	179,310,000.00	200,000,000.00	0.00
	33b	Purchase of Legislative Bus for Ilaje Local Government Legislators		0.00	61,882,500.00	70,000,000.00	0.00
	33c	Purchase of Official Vehicles for Obas in Ilaje Local Government		0.00	1,260,000,000.00	1,280,000,000.00	0.00
	33d	Purchase of Official Vehicles for Aheri/Etikan, Ilaje Central and Ilaje East LCDA Chairmen		0.00	45,000,000.00	45,000,000.00	0.00
	33e	Purchase of NULGE Bus		0.00	35,000,000.00	35,000,000.00	0.00
62831000	33f	Purchase of Project Vehicle: 1 No Toyota Hilux	L.G. Secretariat	0.00	0.00	0.00	86,000,000.00

62831000	33g	Purchase of Official Vehicle for the Chairperson	L.G. Secretariat	0.00	0.00	0.00	20,000,000.00
62831000	35a	Clearing of Water Hyacinth	L.G. Secretariat	8,000,000.00	0.00	20,000,000.00	15,000,000.00
62831000	35d	Renting of Excavator	L.G. Secretariat	3,500,000.00	0.00	0.00	10,000,000.00
62831000	35e	Purchase of Executive Speed Boat for L.G. Chairman	L.G. Secretariat	0.00	0.00	0.00	70,000,000.00
62831000	38a	General Renovation and Facelifting of Chief Magistrate/Customary Court, Igbokoda	L.G. Secretariat	0.00	0.00	0.00	40,000,000.00
62831000	38b	Renovation and General Facelifting of Igbokoda Police Station	L.G. Secretariat	0.00	0.00	0.00	35,000,000.00
62831000	38c	Renovation of ODIEC Office, G.R.A., Igbokoda	L.G. Secretariat	0.00	0.00	0.00	15,000,000.00
62831000	39a	Renovation of Local Government Staff Quarters, G.R.A., Igbokoda	L.G. Secretariat	0.00	0.00	0.00	15,000,000.00
62831000	41a	Renovation and Fencing of Civic Centre, Igbokoda	L.G. Secretariat	0.00	0.00	10,000,000.00	12,000,000.00
62831000	43c	Construction of 1 km Asphat road at Oriokiti Soosi	L.G. Secretariat	0.00	0.00	0.00	150,000,000.00
62831000	47a	Construction of New Legislative Building	L.G. Secretariat	0.00	0.00	0.00	50,000,000.00
62831000	49a	Construction of Modern Abbator in Igbokoda	L.G. Secretariat	0.00	0.00	3,500,000.00	0.00
62831000	54a	Sand Filling of Local Government Secretariat and Concrete with Interlocks	L.G. Secretariat	1,500,000.00	0.00	0.00	50,000,000.00
62831000	57	Litigation Costs & Settlement of Court Order/Penalties	L.G. Secretariat	0.00	0.00	1,500,000.00	2,000,000.00
62831000	58	Stocking of Local Government Law Library	L.G. Secretariat	0.00	0.00	0.00	5,000,000.00
62831000	59	Purchase of Law Books & Equipments	L.G. Secretariat	0.00	0.00	1,000,000.00	5,000,000.00
62831000	60a	Purchase of Updated Journal Reports	L.G. Secretariat	0.00	0.00	1,000,000.00	5,000,000.00
62831000	60b	Installation of Legalpedia Website for Legal Research	L.G. Secretariat	0.00	0.00	1,500,000.00	3,000,000.00
62831000	60c	National Conference and Continuing Legal Education	L.G. Secretariat	0.00	0.00	0.00	3,000,000.00
62831000	61e	Construction of Standard Six(6) Block of Classroom with Offices	L.G. Secretariat	0.00	0.00	0.00	29,000,000.00
62831000	62a	Renovation of FSP Nursery & Primary School	L.G. Secretariat	500,000.00	0.00	10,000,000.00	29,000,000.00
	62b	Renovation of School at Irokun		5,000,000.00	0.00	0.00	0.00

62831000	77c	Renovation/Provision of Toilets in the Local Government Secretariat Complex	L.G. Secretariat	0.00	0.00	5,000,000.00	5,000,000.00
62831000	77d	Procurement of Waste Management Equipments	L.G. Secretariat	0.00	3,000,000.00	3,000,000.00	3,000,000.00
62831000	77e	Procurement of Two Tricycles @ N4,000,000 each for refuse disposal	L.G. Secretariat	0.00	0.00	0.00	8,000,000.00
62831000	77g	Purchase of Waste Bins(100)	L.G. Secretariat	0.00	0.00	0.00	200,000.00
62831000	78a	Landscaping and Beautification of Local Government Secretariat Complex	L.G. Secretariat	0.00	0.00	3,000,000.00	3,000,000.00
62831000	81a	Purchase of Disinfectants and Chemicals	L.G. Secretariat	0.00	0.00	1,300,000.00	1,300,000.00
62831000	86	Private Organization Assisted (Partnership) Projects	L.G. Secretariat	0.00	0.00	0.00	5,000,000.00
62831000	88a	Monitoring of Gender Related Programmes/Projects	L.G. Secretariat	0.00	0.00	0.00	5,000,000.00
62831000	89a	Small Scale Business Women and Agro-Women Group in the Local Government Area	L.G. Secretariat	0.00	0.00	0.00	5,000,000.00
62831000	91a	Monitoring of Children Parliament Activities	L.G. Secretariat	0.00	0.00	0.00	2,000,000.00
62831000	92	Anniversaries And Celebrations	L.G. Secretariat	1,350,000.00	0.00	5,000,000.00	5,000,000.00
62831000	93a	Provision of Sports Equipments for the Local Governmernt	L.G. Secretariat	0.00	0.00	2,000,000.00	2,000,000.00
62831000	93b	Organizing Sport Competition for Public Schools in Ilaje Local Government Areas	L.G. Secretariat	0.00	0.00	0.00	3,000,000.00
62831000	93c	Participation in Youth Football Competitions/ Technical Exchange Programme with Football Clubs	L.G. Secretariat	0.00	0.00	0.00	5,000,000.00
62831000	94a	Supportive Scheme for Aged People	L.G. Secretariat	0.00	24,000,000.00	24,000,000.00	72,000,000.00
62831000	94b	Procurement of Machines, Tools, Equipments, etc. for Women Empowerment	L.G. Secretariat	0.00	0.00	0.00	10,000,000.00
62831000	94c	Empowerment and Educational Support for Persons with Disabilities (PWDs)	L.G. Secretariat	0.00	0.00	0.00	5,000,000.00
62831000	94d	Supportive Aids and Equipments (Wheel Chairs, etc.) for Persons with Disabilities (PWDs)	L.G. Secretariat	0.00	0.00	0.00	5,000,000.00
62831000	95	Tourism Supports	L.G. Secretariat	0.00	0.00	2,000,000.00	2,000,000.00
62831000	96a	Award of Bursary for Ilaje LG Students	L.G. Secretariat	0.00	0.00	0.00	15,000,000.00
62831000	96b	Creation of Vocational Training Centres	L.G. Secretariat	0.00	0.00	2,000,000.00	2,000,000.00
62831000	97a	Enlightment Campaign on Government Policies	L.G. Secretariat	0.00	0.00	2,000,000.00	2,000,000.00

62831000	97b	Partnering with NGOs e.t.c.	L.G. Secretariat	0.00	0.00	2,000,000.00	2,000,000.00
		<b>CUMMULATIVE WARD TOTAL</b>		<b>30,606,000.00</b>	<b>1,633,392,500.00</b>	<b>1,862,300,000.00</b>	<b>1,140,750,000.00</b>

**ILAJE LOCAL GOVERNMENT, IGBOKODA  
ESTIMATES 2026  
CAPITAL PROJECTS BY GEOGRAPHICAL SEGMENT**

***CAPITAL PROJECT DETAILS - AHERI***

<b>GEO - CODE</b>	<b>S/N</b>	<b>DETAILS OF EXPENDITURES</b>	<b>PROJECT LOCATION</b>	<b>ACTUAL ESTIMATES JAN. - DEC., 2024</b>	<b>ACTUAL ESTIMATES JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
	31a	3 km Waterway/Drainage in Temidire Community		0.00	0.00	5,000,000.00	0.00
62831001	40a	Renovation, Beautification and Facelifting of Market Stalls at Agerige	Aheri	0.00	0.00	0.00	12,000,000.00
62831001	50a	Building Construction of Community Town Hall, Temidire Community	Aheri	0.00	0.00	0.00	10,000,000.00
62831001	50b	Building Construction of Community Town Hall, Agbala Obi	Aheri	0.00	0.00	0.00	10,000,000.00
	51h	Construction of Solar Powered Boreholes at Enuama		0.00	0.00	10,000,000.00	0.00
62831001	61b	Construction of a Block of Three(3) Modern Classrooms at Unity Primary School, Temidire Community	Aheri	0.00	0.00	10,000,000.00	20,000,000.00
62831001	62f	Renovation, Beautification and Equipping of Public Primary Schools, Idigbengben	Aheri	0.00	0.00	0.00	14,000,000.00
62831001	62p	Renovation, Beatification and Equipping of Public Primary Schools at Agbala Obi	Aheri	0.00	0.00	0.00	14,000,000.00
	69c	Establishment of Comprehensive Health Centre at Iefunfun Community		0.00	0.00	5,000,000.00	0.00
		<b>CUMMULATIVE WARD TOTAL</b>		<b>0.00</b>	<b>0.00</b>	<b>30,000,000.00</b>	<b>80,000,000.00</b>

**ILAJE LOCAL GOVERNMENT, IGBOKODA  
ESTIMATES 2026  
CAPITAL PROJECTS BY GEOGRAPHICAL SEGMENT**

***CAPITAL PROJECT DETAILS - ETIKAN***

<b>GEO - CODE</b>	<b>S/N</b>	<b>DETAILS OF EXPENDITURES</b>	<b>PROJECT LOCATION</b>	<b>ACTUAL ESTIMATES JAN. - DEC., 2024</b>	<b>ACTUAL ESTIMATES JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
62831002	30a	Construction of 200m Culvert at St. Luke's Anglican Primary School, Ode-Etikan Road	Etikan	0.00	0.00	10,000,000.00	10,000,000.00
62831002	31b	Waterway/Drainage in Ode-Etikan Community	Etikan	0.00	0.00	5,000,000.00	15,000,000.00
	35b	Redredging of Okonla water way (Canal)		0.00	0.00	6,000,000.00	0.00
62831002	51l	Construction of Solar Powered Boreholes at Olumalero Community	Etikan	0.00	0.00	0.00	10,000,000.00
62831002	61a	Construction of a Block of Six(6) Modern Classrooms at Zion C&S Primary School, Okonla	Etikan	0.00	0.00	18,000,000.00	18,000,000.00
62831002	61d	Construction of a Block of Six(3) Modern Classrooms at Ayetitun Community	Etikan	0.00	0.00	18,000,000.00	15,000,000.00
62831002	62j	Renovation, Beautification and Equipping of Public Primary School at Etikan	Etikan	0.00	0.00	0.00	12,000,000.00
		<b>CUMMULATIVE WARD TOTAL</b>		<b>0.00</b>	<b>0.00</b>	<b>57,000,000.00</b>	<b>80,000,000.00</b>

**ILAJE LOCAL GOVERNMENT, IGBOKODA  
ESTIMATES 2026  
CAPITAL PROJECTS BY GEOGRAPHICAL SEGMENT**

***CAPITAL PROJECT DETAILS - MAHIN I***

<b>GEO - CODE</b>	<b>S/N</b>	<b>DETAILS OF EXPENDITURES</b>	<b>PROJECT LOCATION</b>	<b>ACTUAL ESTIMATES JAN. - DEC., 2024</b>	<b>ACTUAL ESTIMATES JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
62831003	26f	Installation of Solar Power Energy Street Lights at Gbabijo	Mahin I	0.00	0.00	0.00	10,000,000.00
	29i	Construction of 1,000m Wooden Walkway at Seja Oke and Odunogun Communities		0.00	0.00	10,000,000.00	0.00
62831003	29k	Construction of 1,000m wooden walkway at Ibila Community	Mahin I	0.00	0.00	10,000,000.00	10,000,000.00
62831003	29x	Construction of 500m Wooden Walkway at Seja Matiminu	Mahin I	0.00	0.00	0.00	10,000,000.00
62831003	51e	Construction of 2,000 Gallon Solar Powered Boreholes at Gbabijo Community	Mahin I	0.00	0.00	10,000,000.00	10,000,000.00
	51f	Construction of 2,000 Gallon Solar Powered Boreholes at Seluwa Community		0.00	0.00	10,000,000.00	0.00
62831003	62h	Renovation, Beautification and Equipping of Public Primary School at Gbabijo	Mahin I	0.00	0.00	0.00	12,000,000.00
62831003	62o	Renovation, Beautification and Equipping of St. Paul Primary School, Kugbonre	Mahin I	0.00	0.00	0.00	12,000,000.00
62831003	62q	Renovation, Beautification and Equipping of Public Primary Schools at Seja Odo	Mahin I	0.00	0.00	0.00	12,000,000.00
62831003	62r	Renovation of Zion C&S Primary School, Ibila	Mahin I	0.00	0.00	0.00	4,000,000.00
		<b>CUMMULATIVE WARD TOTAL</b>		<b>0.00</b>	<b>0.00</b>	<b>40,000,000.00</b>	<b>80,000,000.00</b>

**ILAJE LOCAL GOVERNMENT, IGBOKODA  
ESTIMATES 2026  
CAPITAL PROJECTS BY GEOGRAPHICAL SEGMENT**

***CAPITAL PROJECT DETAILS - MAHIN II***

<b>GEO - CODE</b>	<b>S/N</b>	<b>DETAILS OF EXPENDITURES</b>	<b>PROJECT LOCATION</b>	<b>ACTUAL ESTIMATES JAN. - DEC., 2024</b>	<b>ACTUAL ESTIMATES JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
	24b	Relocation and Construction of Ipore market		0.00	0.00	10,000,000.00	0.00
	24c	Sand filling of Ipore Market		0.00	0.00	5,000,000.00	0.00
62831004	26b	Installation of Solar Power Energy Street Lights in Motoro Community	Mahin II	0.00	0.00	5,000,000.00	15,000,000.00
62831004	29b	Construction of 1,500m Foot Wooden Walkway at Motoro	Mahin II	0.00	0.00	10,000,000.00	23,000,000.00
62831004	51a	Construction of Solar Powered Boreholes at Motoro	Mahin II	0.00	0.00	10,000,000.00	10,000,000.00
62831004	51g	Construction of 2,000 Gallon Solar Powered Boreholes at Ebute Ipore	Mahin II	0.00	0.00	10,000,000.00	10,000,000.00
62831004	56a	Construction of 20 Stores of 2 Blocks at Ebute Ipore Market	Mahin II	0.00	0.00	5,000,000.00	0.00
62831004	62k	Renovation, Beautification and Equipping of Public Primary Schools at Motoro	Mahin II	0.00	0.00	0.00	12,000,000.00
62831004	77a	Construction of Public Toilets at Ipore Market	Mahin II	0.00	0.00	5,000,000.00	10,000,000.00
		<b>CUMMULATIVE WARD TOTAL</b>		<b>0.00</b>	<b>0.00</b>	<b>60,000,000.00</b>	<b>80,000,000.00</b>

**ILAJE LOCAL GOVERNMENT, IGBOKODA  
ESTIMATES 2026  
CAPITAL PROJECTS BY GEOGRAPHICAL SEGMENT**

***CAPITAL PROJECT DETAILS - MAHIN III***

<b>GEO - CODE</b>	<b>S/N</b>	<b>DETAILS OF EXPENDITURES</b>	<b>PROJECT LOCATION</b>	<b>ACTUAL ESTIMATES JAN. - DEC., 2024</b>	<b>ACTUAL ESTIMATES JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
62831005	26c	Installation of 200 Poles of Solar Power Energy Street Lights at Orere-Ara and Aboto Community	Mahin III	0.00	0.00	10,000,000.00	20,000,000.00
62831006	29j	Construction of 200m Wooden Walkway at Orere-Ara Community	Mahin III	0.00	0.00	5,000,000.00	0.00
	43a	Construction/Linkage of Broad Street with Omonira Street		0.00	0.00	10,000,000.00	0.00
62831005	43b	Construction of Road from Igbokoda to Orere-Ara	Mahin III	0.00	0.00	0.00	46,000,000.00
62831006	62i	Renovation, Beautification and Equipping of Public Primary Schools at Aboto	Mahin III	0.00	0.00	0.00	12,000,000.00
62831006	62m	Renovation, Beatification and Equipping of Surulere Community Primary Schools, Igbokoda	Mahin III	0.00	0.00	0.00	12,000,000.00
	69a	Construction of Health Centre at Orere Ara Community		0.00	0.00	7,000,000.00	0.00
		<b>CUMMULATIVE WARD TOTAL</b>		<b>0.00</b>	<b>0.00</b>	<b>32,000,000.00</b>	<b>90,000,000.00</b>

**ILAJE LOCAL GOVERNMENT, IGBOKODA  
ESTIMATES 2026  
CAPITAL PROJECTS BY GEOGRAPHICAL SEGMENT**

***CAPITAL PROJECT DETAILS - MAHIN IV***

<b>GEO - CODE</b>	<b>S/N</b>	<b>DETAILS OF EXPENDITURES</b>	<b>PROJECT LOCATION</b>	<b>ACTUAL ESTIMATES JAN. - DEC., 2024</b>	<b>ACTUAL ESTIMATES JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
62831006	24a	Construction of Mahin-Tedo Market	Mahin IV	0.00	0.00	15,000,000.00	0.00
	29c	Construction of Footbridge link road from Araromi town street to Atijere		0.00	0.00	10,000,000.00	0.00
62831006	40b	Renovation, Beautification and Facelifting of Market Stalls at Atijere	Mahin IV	0.00	0.00	0.00	12,000,000.00
62831006	41b	Renovation of Community Town Hall, Igboegunrin	Mahin IV	0.00	0.00	0.00	10,000,000.00
62831006	51i	Construction of Solar Powered Boreholes at Atijere and Igboegunrin	Mahin IV	0.00	0.00	0.00	22,000,000.00
62831006	61c	Construction of a Block of Six(6) Modern Classrooms at St. Jude's Anglican Primary School, Atijere	Mahin IV	0.00	0.00	18,000,000.00	24,000,000.00
62831006	62g	Renovation, Beautification and Equipping of Public Primary Schools at Mahintedo	Mahin IV	0.00	0.00	0.00	12,000,000.00
		<b>CUMMULATIVE WARD TOTAL</b>		<b>0.00</b>	<b>0.00</b>	<b>43,000,000.00</b>	<b>80,000,000.00</b>

**ILAJE LOCAL GOVERNMENT, IGBOKODA  
ESTIMATES 2026  
CAPITAL PROJECTS BY GEOGRAPHICAL SEGMENT**

***CAPITAL PROJECT DETAILS - UGBO I***

<b>GEO - CODE</b>	<b>S/N</b>	<b>DETAILS OF EXPENDITURES</b>	<b>PROJECT LOCATION</b>	<b>ACTUAL ESTIMATES JAN. - DEC., 2024</b>	<b>ACTUAL ESTIMATES JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
62831007	26h	Installation of Solar Power Energy Street Lights at Olotu-Kuwo	Ugbo I	0.00	0.00	0.00	20,000,000.00
62831007	29l	Construction of 200m Footbridge with (4 Nos) Toilet at Olotu-Kuwo	Ugbo I	0.00	0.00	10,000,000.00	12,000,000.00
62831007	51d	Construction of 2,000 Gallon Solar Powered Boreholes at Olotu- Kuwo Community	Ugbo I	0.00	0.00	10,000,000.00	16,000,000.00
62831007	62e	Renovation, Beatification and Equipping of Public Primary Schools at Olotu-Kuwo	Ugbo I	0.00	0.00	10,000,000.00	12,000,000.00
62831007	69b	Establishment of Comprehensive Health Centre at Yaye Community	Ugbo I	0.00	0.00	6,300,000.00	20,000,000.00
		<b>CUMMULATIVE WARD TOTAL</b>		<b>0.00</b>	<b>0.00</b>	<b>36,300,000.00</b>	<b>80,000,000.00</b>

**ILAJE LOCAL GOVERNMENT, IGBOKODA  
ESTIMATES 2026  
CAPITAL PROJECTS BY GEOGRAPHICAL SEGMENT**

***CAPITAL PROJECT DETAILS - UGBO II***

<b>GEO - CODE</b>	<b>S/N</b>	<b>DETAILS OF EXPENDITURES</b>	<b>PROJECT LOCATION</b>	<b>ACTUAL ESTIMATES JAN. - DEC., 2024</b>	<b>ACTUAL ESTIMATES JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
62831008	26g	Installation of Solar Power Energy Street Lights at Alagbon and Zion Alagbon	Ugbo II	0.00	0.00	10,000,000.00	22,000,000.00
62831008	29d	Construction of 200m Footbridge with (4 Nos) Toilet at Zion Alagbon	Ugbo II	0.00	0.00	10,000,000.00	12,000,000.00
62831008	29z	Construction of 200m Wooden Walkway at Ode-Ugbo	Ugbo II	0.00	0.00	0.00	12,000,000.00
	35c	Ayetoro Community and Idi-Ogba Sea Shoreline Protection		0.00	0.00	10,000,000.00	0.00
62831008	62l	Renovation, Beautification and Equipping of Public Primary Schools at Ode-Ugbo	Ugbo II	0.00	0.00	0.00	12,000,000.00
62831008	77b	Construction of Public Toilets at Ugbo market	Ugbo II	0.00	0.00	10,000,000.00	10,000,000.00
62831008	77f	Construction of Six(6) Units Public Toilets at Ode-Ugbo	Ugbo II	0.00	0.00	0.00	12,000,000.00
		<b>CUMMULATIVE WARD TOTAL</b>		<b>0.00</b>	<b>0.00</b>	<b>40,000,000.00</b>	<b>80,000,000.00</b>

**ILAJE LOCAL GOVERNMENT, IGBOKODA  
ESTIMATES 2026  
CAPITAL PROJECTS BY GEOGRAPHICAL SEGMENT**

***CAPITAL PROJECT DETAILS - UGBO III***

<b>GEO - CODE</b>	<b>S/N</b>	<b>DETAILS OF EXPENDITURES</b>	<b>PROJECT LOCATION</b>	<b>ACTUAL ESTIMATES JAN. - DEC., 2024</b>	<b>ACTUAL ESTIMATES JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
62831009	29m	Construction of 1,000m Foot Wooden Walkway each at Ilepete, Ilowo, Aiyetoro, Ago Olori Alufa and Asunmaga Communities	Ugbo III	0.00	0.00	10,000,000.00	46,000,000.00
62831009	29t	Construction of 200m Footbridge with (4 Nos) Toilet at Orotu	Ugbo III	0.00	0.00	10,000,000.00	12,000,000.00
62831009	29zi	Construction of 200m Footbridge with (4 Nos) Toilet at Harama	Ugbo III	0.00	0.00	5,000,000.00	12,000,000.00
62831009	51b	Construction of Solar Powered Boreholes at Orotu and Ebijimi Communities	Ugbo III	0.00	0.00	10,000,000.00	10,000,000.00
		<b>CUMMULATIVE WARD TOTAL</b>		<b>0.00</b>	<b>0.00</b>	<b>35,000,000.00</b>	<b>80,000,000.00</b>

**ILAJE LOCAL GOVERNMENT, IGBOKODA  
ESTIMATES 2026  
CAPITAL PROJECTS BY GEOGRAPHICAL SEGMENT**

***CAPITAL PROJECT DETAILS - UGBO IV***

<b>GEO - CODE</b>	<b>S/N</b>	<b>DETAILS OF EXPENDITURES</b>	<b>PROJECT LOCATION</b>	<b>ACTUAL ESTIMATES JAN. - DEC., 2024</b>	<b>ACTUAL ESTIMATES JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
62831010	29f	Construction of Wooden Walkway from Rebino to Obe Akingboye	Ugbo IV	0.00	0.00	5,000,000.00	10,000,000.00
62831010	29n	Construction of 500m Foot Wooden Walkway from Obe Magbe to Obe Ogbaro Community	Ugbo IV	0.00	0.00	5,000,000.00	10,000,000.00
62831010	29o	Construction of 500m Foot Wooden Walkway from Obe Rebimino to Obe Enikanselu Community	Ugbo IV	0.00	0.00	5,000,000.00	10,000,000.00
62831010	29p	Construction of 500m Foot Wooden Walkway from Obe Uji to Obe Arenewo Community	Ugbo IV	0.00	0.00	5,000,000.00	10,000,000.00
62831010	29q	Construction of 1,500m Foot Wooden Walkway at Obe Sedara	Ugbo IV	0.00	0.00	15,000,000.00	13,000,000.00
62831010	29u	Construction of 200m Footbridge with (4 Nos) Toilet at Obe Jedo	Ugbo IV	0.00	0.00	0.00	12,000,000.00
62831010	51k	Construction of Solar Powered Boreholes	Ugbo IV	0.00	0.00	0.00	5,000,000.00
62831010	62n	Renovation, Beautification and Equipping of L.A. Primary School, Obe-Nla	Ugbo IV	0.00	0.00	0.00	10,000,000.00
		<b>CUMMULATIVE WARD TOTAL</b>		<b>0.00</b>	<b>0.00</b>	<b>35,000,000.00</b>	<b>80,000,000.00</b>

**ILAJE LOCAL GOVERNMENT, IGBOKODA  
ESTIMATES 2026  
CAPITAL PROJECTS BY GEOGRAPHICAL SEGMENT**

***CAPITAL PROJECT DETAILS - UGBO V***

<b>GEO - CODE</b>	<b>S/N</b>	<b>DETAILS OF EXPENDITURES</b>	<b>PROJECT LOCATION</b>	<b>ACTUAL ESTIMATES JAN. - DEC., 2024</b>	<b>ACTUAL ESTIMATES JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
62831011	29a	Construction of 500m Foot Wooden WalkWay at Ikorigho	Ugbo V	0.00	0.00	10,000,000.00	13,000,000.00
	29e	Construction of 500m Footbridge at Kenro Quarter, Ikorigho		0.00	0.00	5,000,000.00	0.00
	29g	Construction of 100m linkway wooden bridge at Christ FAC Primary School, Odonla		0.00	0.00	5,000,000.00	0.00
62831011	29h	Construction of 1,500m Wooden Walkway in Odojado and Akinsolu Communities	Ugbo V	0.00	0.00	15,000,000.00	35,000,000.00
62831011	29r	Construction of 1,000m Foot Wooden Walkway at Odonla	Ugbo V	0.00	0.00	10,000,000.00	20,000,000.00
62831011	29v	Construction of 200m Footbridge with (4 Nos) Toilet at Ojumole	Ugbo V	0.00	0.00	0.00	12,000,000.00
62831011	51j	Construction of 2,000 Gallon Solar Powered Boreholes at Odonla	Ugbo V	0.00	0.00	0.00	10,000,000.00
	62c	Renovation of Staff Quarters at Christ FAC Primary School, Odonla		0.00	0.00	10,000,000.00	0.00
		<b>CUMMULATIVE WARD TOTAL</b>		<b>0.00</b>	<b>0.00</b>	<b>55,000,000.00</b>	<b>90,000,000.00</b>

**ILAJE LOCAL GOVERNMENT, IGBOKODA  
ESTIMATES 2026  
CAPITAL PROJECTS BY GEOGRAPHICAL SEGMENT**

***CAPITAL PROJECT DETAILS - UGBO VI***

<b>GEO - CODE</b>	<b>S/N</b>	<b>DETAILS OF EXPENDITURES</b>	<b>PROJECT LOCATION</b>	<b>ACTUAL ESTIMATES JAN. - DEC., 2024</b>	<b>ACTUAL ESTIMATES JAN. - DEC., 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATES 2026</b>
62831012	29s	Construction of 1,500m Wooden Walkway at Odun-Igo Community	Ugbo VI	0.00	0.00	10,000,000.00	26,000,000.00
62831012	29w	Construction of 200m Footbridge with (4 Nos) Toilet at Molutehin	Ugbo VI	0.00	0.00	0.00	12,000,000.00
62831012	29y	Construction of 500m Wooden Walkway at Awoye	Ugbo VI	0.00	0.00	0.00	20,000,000.00
62831012	51c	Construction of 2,000 Gallon Solar Powered Boreholes at Odun-Igo Community	Ugbo VI	0.00	0.00	10,000,000.00	10,000,000.00
62831012	62d	Renovation of Staff Quarters at C&S Primary School, Odun-Oyinbo	Ugbo VI	0.00	0.00	10,000,000.00	12,000,000.00
		<b>CUMMULATIVE WARD TOTAL</b>		<b>0.00</b>	<b>0.00</b>	<b>30,000,000.00</b>	<b>80,000,000.00</b>
		<b>LG WARDS TOTAL</b>		<b>30,606,000.00</b>	<b>1,633,392,500.00</b>	<b>2,355,600,000.00</b>	<b>2,120,750,000.00</b>